



ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

CITY SCHOOLS OF DECATUR

APRIL 18, 2024



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ACKNOWLEDGMENTS

On behalf of Woolpert, we would like to extend our appreciation to the City Schools of Decatur for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the City Schools of Decatur for years to come.

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EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the City Schools of Decatur included in this report were developed using the cohort survival methodology and Woolpert's custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Woolpert has with schools, school districts, and state agencies.

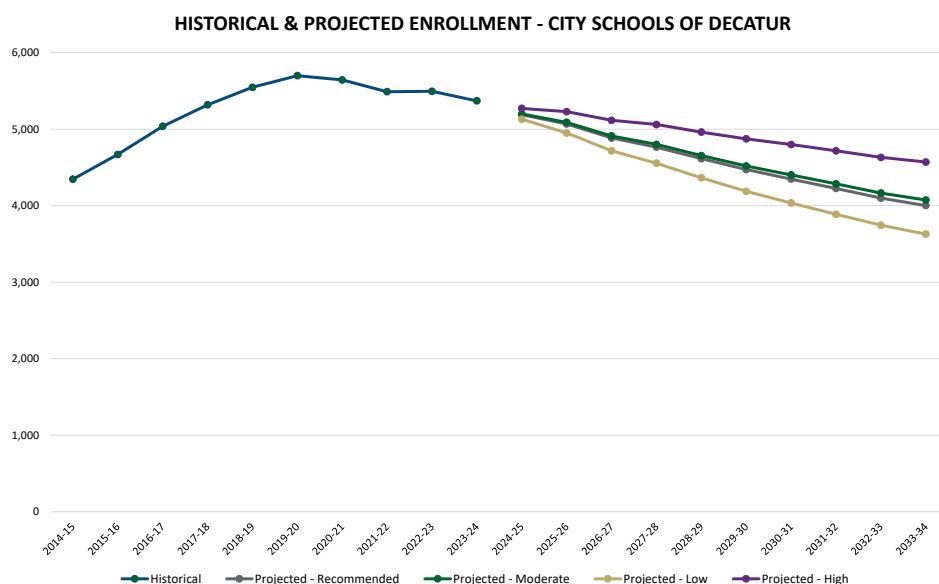


The City Schools of Decatur serves over 5,300 students in the 2023-24 school year in Clairemont ES, Fifth Avenue Upper Elementary, Glennwood ES, Oakhurst ES, Talley Street Upper Academy, Westchester ES, Winnona Park ES, Beacon Hill MS, and Decatur HS.

The projections presented in this report are meant to serve as a planning tool for the future, representing the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Census data
- Resident live birth data
- Building permits

Enrollment in the City Schools of Decatur increased by 1,353 students from the 2014-15 to the 2019-20 school year. Since the 2019-20 school year, enrollment has decreased by 329 students. Based on the cohort survival methodology, enrollment is projected to decrease over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the City Schools of Decatur. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Policy Changes
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

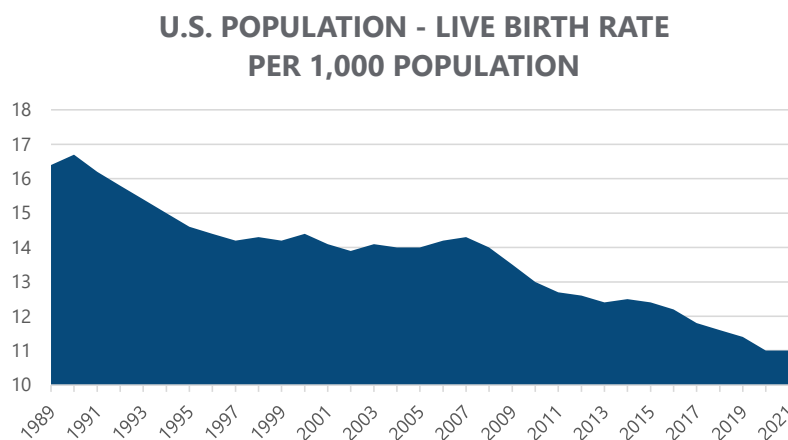
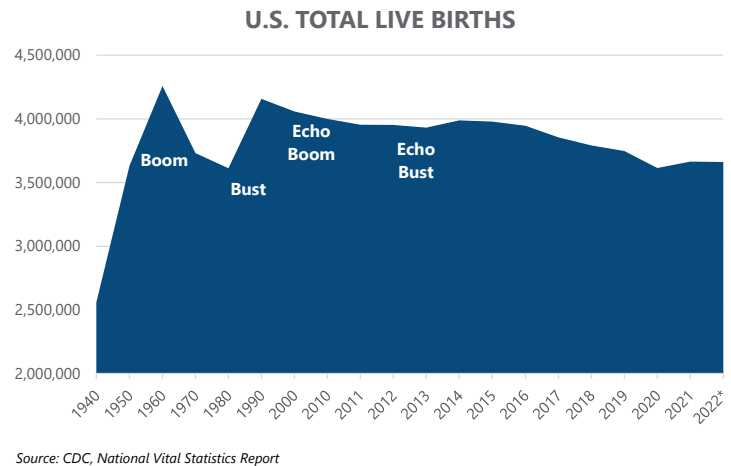
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the City Schools of Decatur were developed using the cohort survival method.

ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



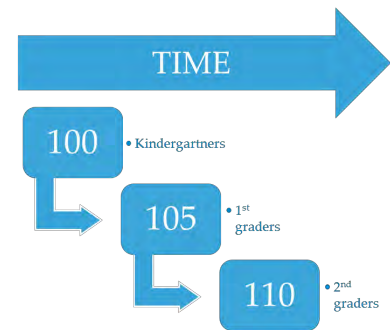
2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 10.9 (per 1,000) in 2020 and remained at 11.0 in 2021.

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

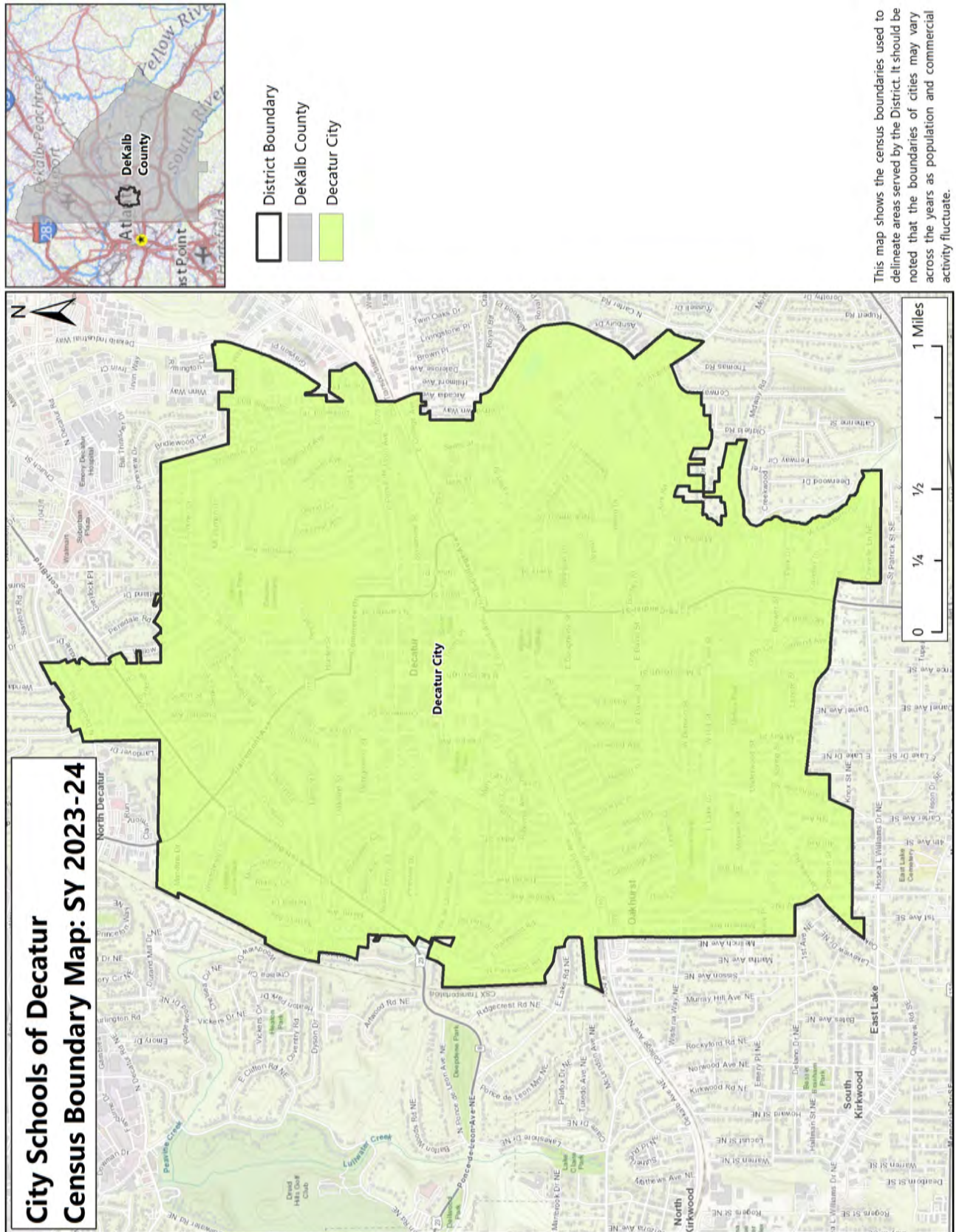
For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The City Schools of Decatur is located in DeKalb County, Georgia and serves Decatur City. The data on the following pages is aggregated and color-coordinated by the boundaries shown in the map on the following page.

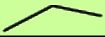


Population

According to the 2020 Census, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2020 Census, since the 2010 Census, the number of children under the age of 5 has decreased by 9 percent, the number of children ages 5 - 19 has increased by 107 percent, the number of adults ages 20 - 64 has increased by 12 percent, and the number of adults ages 65 and over has increased by 57 percent in the District boundary.

The 2000, 2010, and 2020 population counts are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
City of Decatur (District Boundary)	2000	1,104	3,049	11,628	2,424	18,205	36.0
	2010	1,422	3,427	12,334	2,152	19,335	38.0
	2020	1,296	7,087	13,774	3,382	24,928	39.5
	Trend						
DeKalb County	2000	46,847	135,228	429,909	53,881	665,865	32.3
	2010	50,407	132,730	446,528	62,228	691,893	34.3
	2020	47,376	161,427	480,753	98,025	764,382	39.5
	Trend						

Source: U.S. Census (**data not available)

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the City Schools of Decatur boundary and DeKalb County.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
City of Decatur (District Boundary)	2000	65.7%	29.6%	0.1%	2.1%	0.1%	0.8%	1.7%	18,205	1.7%
	2010	73.5%	20.2%	0.2%	2.9%	0.0%	0.6%	2.4%	19,335	3.2%
	2020	68.6%	15.6%	0.2%	5.3%	0.0%	1.5%	8.7%	24,928	5.2%
DeKalb County	2000	35.9%	54.1%	0.3%	4.0%	0.0%	3.5%	2.2%	665,865	7.9%
	2010	33.3%	54.3%	0.4%	5.1%	0.0%	4.5%	2.4%	691,893	9.8%
	2020	29.5%	50.9%	0.6%	6.6%	0.0%	5.9%	6.5%	764,382	10.7%

Source: U.S. Census (**data not available)

According to the 2022 ACS estimates, approximately 13% of the population in the District boundary speaks a language other than English; the most prominently-spoken language besides English is Spanish. The table below shows the languages spoken at home.

Languages Spoken at Home (2022 Estimates)	City of Decatur (District Boundary)	DeKalb County
Population 5 years and over	22,845	710,886
Speak only English	86.8%	80.6%
Speak a language other than English	13.2%	19.4%
Spanish	1,161	51,850
Other Indo-European languages	715	30,375
Asian and Pacific Island languages	654	24,625
Other languages	485	30,792

Source: American Community Survey 5-Year Estimates (2022)

Housing & Families

According to the 2022 ACS estimates, approximately 61% of the homes in the City Schools of Decatur boundary are single-unit structures while 39% of the homes are 2-or-more-unit structures. Nearly 41% of the District boundary's households have at least one school-aged (or younger) child in them.

Housing & Families (2022 Estimates)	City of Decatur (District Boundary)	DeKalb County
Total Households	9,053	284,730
1-unit structures	60.8%	67.0%
2-or-more-unit structures	39.0%	32.4%
Mobile homes and all other types	0.2%	0.6%
Owner occupied:	64.2%	57.9%
Renter occupied:	35.8%	42.1%
Households with one or more people under 18 years	40.5%	28.4%
Average Family Size	3.40	3.51
Average Household Size	2.61	2.63

Source: American Community Survey 5-Year Estimates (2022)

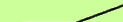
According to the U.S. Census Bureau, “A family is a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together.”

A household consists of all persons (related and unrelated) living within a housing unit.

A housing unit is a single room, house, apartment, or other group of residential rooms that have direct outside access; group quarters are excluded.

According to the 2022 ACS Estimates, the average family size and average household size are estimated to have increased in the District boundary since the 2010 ACS Estimates.

From the 2010 Census to the 2020 Census, the number of occupied and vacant housing units in the District boundary has increased in tandem with the number of total housing units.

Family/Household Size		Average Family Size	Average Household Size
City of Decatur (District Boundary)	2000	2.96	2.13
	2010	2.96	2.17
	2022*	3.40	2.61
	Trend		
DeKalb County	2000	3.20	2.62
	2010	3.18	2.50
	2022*	3.51	2.63
	Trend		

Source: U.S. Census (2020 Census data not available)

*Source: American Community Survey 5-Year Estimates 2022

**data not available

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
City of Decatur (District Boundary)	2000	8,513	8,068	445
	2010	9,335	8,599	736
	2020	11,205	9,946	1,259
	Trend			
DeKalb County	2000	261,231	249,339	11,892
	2010	304,968	271,809	33,159
	2020	326,101	302,243	23,858
	Trend			

Source: U.S. Census

**data not available

Industry & Occupation

The table below illustrates the types of industry and occupation categories in the City Schools of Decatur boundary and DeKalb County. 2022 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation Categories for the Civilian Employed Population 16 Years and Over, (2022 Estimates)	City of Decatur (District Boundary)	DeKalb County
Total population	24,421	761,209
Civilian employed population, 16 years and over	10,989	388,455
Industry Categories		
Agriculture, forestry, fishing and hunting, and mining	0.2%	0.3%
Construction	1.4%	4.5%
Manufacturing	4.0%	6.5%
Wholesale trade	3.5%	2.4%
Retail trade	6.1%	10.1%
Transportation and warehousing, and utilities	3.4%	7.7%
Information	6.1%	3.8%
Finance and insurance, and real estate and rental and leasing	8.6%	7.1%
Professional, scientific, and management, and administrative and waste management services	21.2%	17.7%
Educational services, and health care and social assistance	26.2%	22.2%
Arts, entertainment, and recreation, and accommodation and food services	7.5%	8.5%
Other services, except public administration	3.9%	4.3%
Public administration	8.0%	4.9%
Occupation Categories		
Management, business, science, and arts occupations	74.2%	48.1%
Service occupations	5.9%	14.5%
Sales and office occupations	16.3%	19.7%
Natural resources, construction, and maintenance occupations	0.7%	5.2%
Production, transportation, and material moving occupations	2.9%	12.6%

Source: American Community Survey 5-Year Estimates (2022)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as “Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends.” The table below shows income, earnings, poverty status, and unemployment rate in the ACS 2022 estimates.

Financial Status (2022 Estimates)	City of Decatur (District Boundary)	DeKalb County
Earnings		
Population 16 years and over with earnings	11,938	424,405
Full-time, year-round workers with earnings	8,610	288,672
\$1 to \$9,999 or less	0.7%	1.3%
\$10,000 to \$14,999	0.6%	1.7%
\$15,000 to \$24,999	2.0%	8.2%
\$25,000 to \$34,999	3.5%	12.5%
\$35,000 to \$49,999	5.2%	17.7%
\$50,000 to \$64,999	8.2%	13.5%
\$65,000 to \$74,999	6.5%	6.9%
\$75,000 to \$99,999	15.5%	13.4%
\$100,000 or more	58.0%	24.8%
Median Earnings	\$89,091	\$43,840
Household Income		
Total Households	9,053	284,730
Less than \$10,000	2.8%	4.8%
\$10,000 to \$14,999	5.0%	2.9%
\$15,000 to \$24,999	5.1%	6.8%
\$25,000 to \$34,999	4.1%	7.6%
\$35,000 to \$49,999	5.9%	11.5%
\$50,000 to \$74,999	8.1%	15.7%
\$75,000 to \$99,999	7.1%	12.1%
\$100,000 to \$149,999	16.8%	16.0%
\$150,000 to \$199,999	9.3%	8.7%
\$200,000 or more	35.7%	13.7%
Median income (dollars)	\$129,992	\$76,044
Poverty Status		
% below poverty level	6.4%	13.4%
Under 18 years	5.3%	20.6%
18 to 64 years	6.0%	11.7%
65 years and over	10.3%	9.1%
Unemployment Rate		
Population 20 to 64 years	3.2%	6.1%

Source: American Community Survey 5-Year Estimates (2022)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households within the City Schools of Decatur boundary and DeKalb County, according to the 2022 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2022 Estimates)	City of Decatur (District Boundary)	DeKalb County
Has a Computer	94.9%	95.6%
Has an Internet subscription	92.1%	89.9%
Has no Internet Subscription	2.8%	5.7%
Has no Computer	5.1%	4.4%

Source: American Community Survey 5-Year Estimates (2022)

School Enrollment

The tables below summarize the percentage of the population living within the City Schools of Decatur boundary, by age group, enrolled in school; enrolled in school and attending public school; and enrolled in school and attending private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data; the ACS does not distinguish between charter and non-charter schools. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

CITY SCHOOLS OF DECATUR BOUNDARY

% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	90.5%	79.4%	76.7%	73.8%	72.9%	78.9%	89.6%	62.4%	55.9%	51.8%	
5-9	100.0%	100.0%	100.0%	99.3%	99.1%	98.0%	96.8%	90.6%	89.3%	85.4%	
10-14	99.4%	99.6%	99.6%	98.4%	98.4%	97.9%	98.0%	99.2%	99.6%	99.7%	
15-17	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	98.4%	98.4%	
18-19	100.0%	97.2%	94.4%	91.2%	91.7%	86.6%	83.4%	92.3%	96.4%	100.0%	

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

CITY SCHOOLS OF DECATUR BOUNDARY

% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	29.7%	44.3%	43.5%	40.3%	43.6%	41.0%	40.3%	46.9%	47.3%	52.3%	
5-9	93.3%	93.6%	91.2%	91.1%	91.5%	90.1%	90.8%	95.3%	93.1%	92.8%	
10-14	81.1%	81.6%	84.6%	87.8%	91.0%	91.6%	87.8%	90.9%	87.8%	86.5%	
15-17	74.6%	80.8%	83.0%	83.9%	86.8%	91.3%	90.8%	92.7%	89.6%	90.1%	
18-19	11.0%	15.3%	19.8%	26.9%	32.3%	38.2%	39.2%	47.5%	55.2%	68.2%	

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

CITY SCHOOLS OF DECATUR BOUNDARY

% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	70.3%	55.7%	56.5%	59.7%	56.4%	59.0%	59.7%	53.1%	52.7%	47.7%	
5-9	6.7%	6.4%	8.8%	8.9%	8.5%	9.9%	9.2%	4.7%	6.9%	7.2%	
10-14	18.9%	18.4%	15.4%	12.2%	9.0%	8.4%	12.2%	9.1%	12.2%	13.5%	
15-17	25.4%	19.2%	17.0%	16.1%	13.2%	8.7%	9.2%	7.3%	10.4%	9.9%	
18-19	89.0%	84.7%	80.2%	73.1%	67.7%	61.8%	60.8%	52.5%	44.8%	31.8%	

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

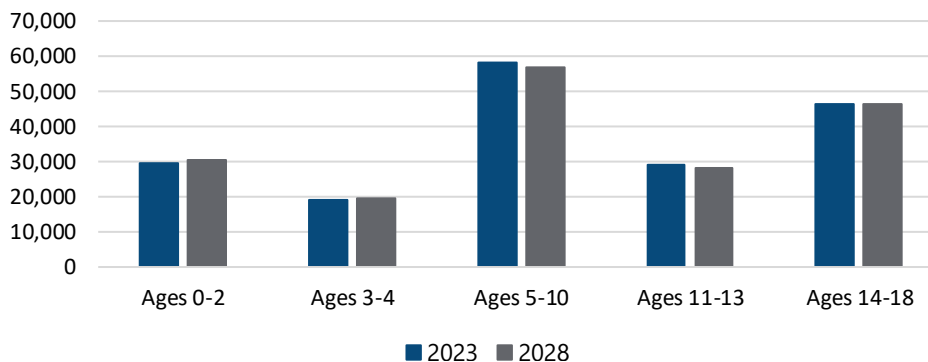
According to the ESRI estimates, the total population of Dekalb County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 2,213 children, or approximately 2 percent.

DEKALB COUNTY POPULATION ESTIMATES

Age Group	2023	2028	Change	% Change
Ages 0-2	29,345	30,133	788	2.7%
Ages 3-4	19,083	19,368	285	1.5%
Ages 5-10	58,028	56,769	-1,259	-2.2%
Ages 11-13	28,825	28,149	-676	-2.3%
Ages 14-18	46,483	46,205	-278	-0.6%
Ages 5-18	133,336	131,123	-2,213	-1.7%
Total Population	780,214	791,780	11,566	1.5%

Source: ESRI BIS

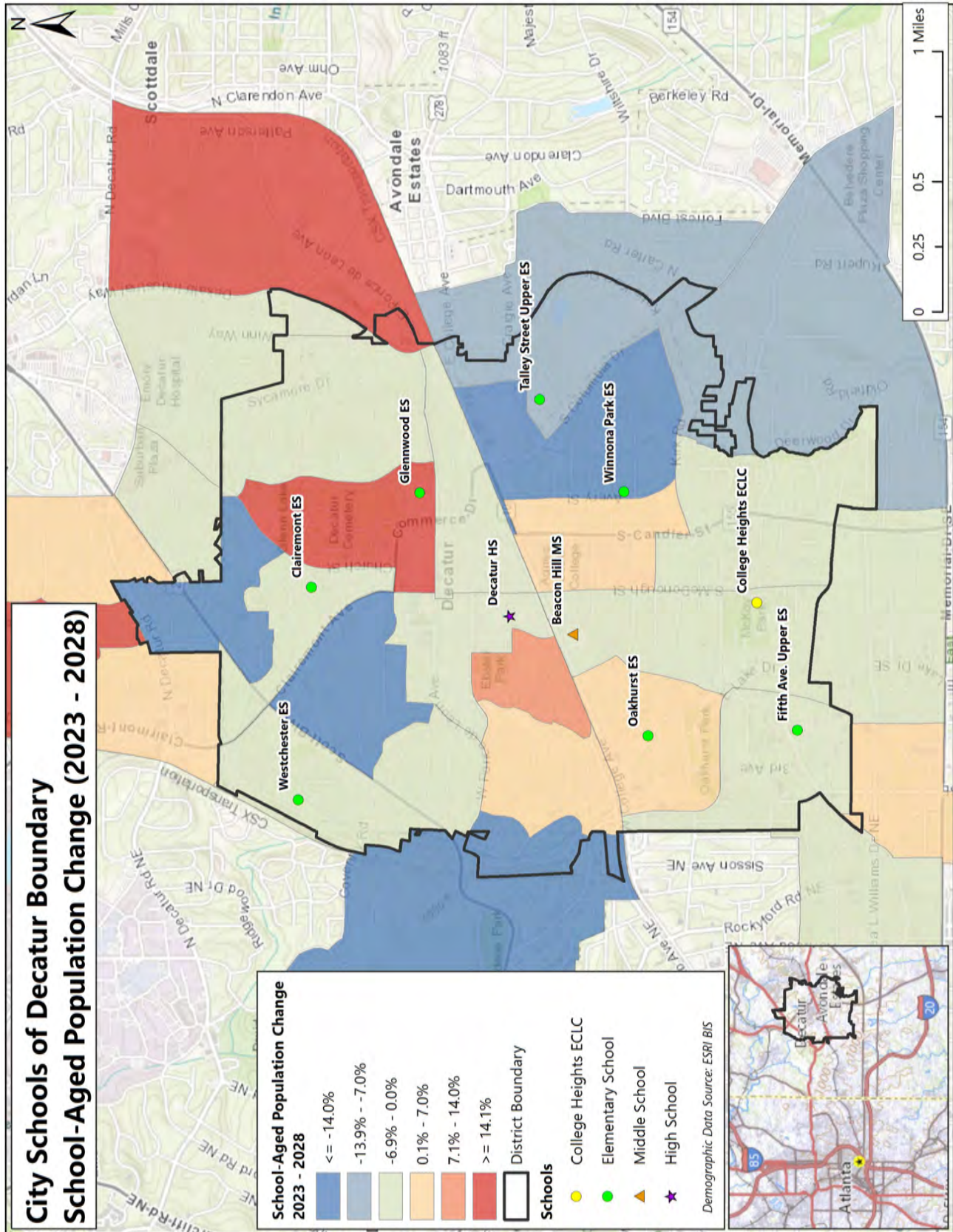
DEKALB COUNTY POPULATION ESTIMATES



CITY SCHOOLS OF DECATUR BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2023-2028

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the City Schools of Decatur boundary. Population changes are based on 2023 and 2028 estimates.

A block group is defined by the U.S. Census Bureau as, “a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data.”

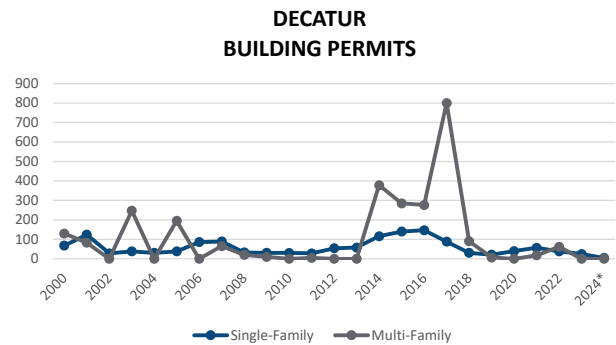
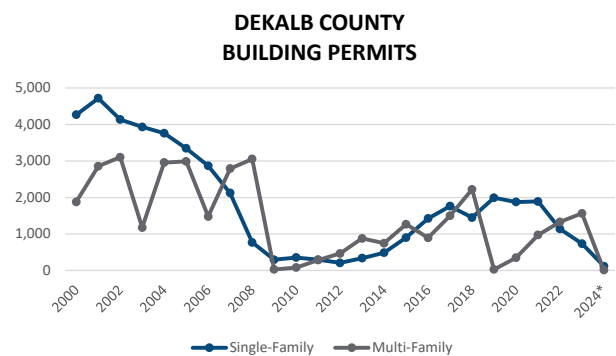


HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in DeKalb County and Decatur since 2000.

BUILDING PERMITS				
Year	DEKALB COUNTY		DECATUR	
	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	4,266	1,879	68	130
2001	4,719	2,856	124	83
2002	4,134	3,103	28	0
2003	3,931	1,175	38	247
2004	3,761	2,958	31	0
2005	3,347	2,989	38	195
2006	2,867	1,479	86	0
2007	2,122	2,790	89	65
2008	768	3,053	33	20
2009	295	28	31	10
2010	354	78	30	0
2011	295	285	28	5
2012	208	465	54	0
2013	336	876	58	0
2014	485	746	116	378
2015	900	1,267	140	285
2016	1,425	894	147	276
2017	1,760	1,498	88	800
2018	1,450	2,223	31	90
2019	1,993	29	21	7
2020	1,875	347	40	0
2021	1,889	973	57	18
2022	1,138	1,330	38	62
2023	734	1,565	25	0
2024*	116	10	4	0

Source: SOCDS Building Permits Database (*preliminary through January 2024)



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on the following page of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Decatur but delivers her baby in Atlanta, the birth is counted in Decatur. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

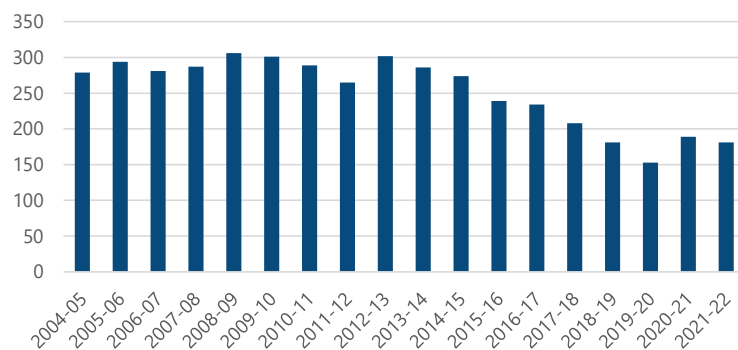
The table and graph include the resident live birth counts Decatur City.

RESIDENT LIVE BIRTH COUNTS

Year	Decatur
2004-05	279
2005-06	294
2006-07	281
2007-08	287
2008-09	306
2009-10	301
2010-11	289
2011-12	265
2012-13	302
2013-14	286
2014-15	274
2015-16	239
2016-17	234
2017-18	208
2018-19	181
2019-20	153
2020-21	189
2021-22	181

Source: Georgia Department of Public Health

**RESIDENT LIVE BIRTH COUNTS
DECATUR**



SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2015-16 school year were present in 2nd grade for the 2016-17 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the City Schools of Decatur over the past ten years by grade level.

Survival Ratios - District-wide															
from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2014-15	2015-16	146.02%	106.80%	146.18%	103.61%	100.93%	99.76%	104.08%	111.28%	104.97%	101.62%	114.47%	101.99%	90.66%	94.16%
2015-16	2016-17	167.55%	105.92%	154.67%	104.09%	101.86%	105.09%	104.38%	109.80%	102.47%	105.03%	115.65%	95.11%	91.88%	102.67%
2016-17	2017-18	144.70%	106.53%	178.49%	100.89%	102.40%	104.57%	97.14%	105.59%	103.32%	104.55%	115.49%	92.54%	93.35%	100.71%
2017-18	2018-19	151.40%	102.52%	148.34%	103.38%	101.33%	99.15%	100.00%	103.17%	100.44%	105.43%	110.23%	94.15%	99.40%	100.00%
2018-19	2019-20	161.68%	104.39%	158.04%	102.01%	100.61%	100.44%	97.20%	106.99%	97.58%	98.68%	106.32%	99.54%	97.41%	90.39%
2019-20	2020-21	156.07%	95.71%	154.74%	96.24%	95.40%	94.92%	95.42%	100.00%	100.82%	98.20%	101.78%	98.68%	99.30%	94.95%
2020-21	2021-22	137.18%	107.24%	167.36%	92.45%	95.17%	99.77%	96.15%	98.40%	93.58%	98.79%	102.52%	96.28%	96.65%	97.65%
2021-22	2022-23	154.81%	106.23%	145.73%	98.25%	105.10%	101.21%	98.16%	100.67%	103.48%	101.42%	105.53%	102.46%	101.36%	100.23%
2022-23	2023-24	159.67%	101.24%	156.73%	104.11%	98.22%	102.18%	101.67%	100.23%	97.57%	103.36%	103.50%	97.67%	96.29%	100.45%
mean simple all years		153.23%	104.06%	156.70%	100.56%	100.12%	100.79%	99.36%	104.02%	100.47%	101.90%	108.39%	97.60%	96.26%	97.91%
std. dev. simple all years		9.45%	3.74%	10.60%	4.10%	3.27%	3.05%	3.36%	4.63%	3.63%	2.86%	5.68%	3.41%	3.63%	3.97%
mean simple 5 years		153.88%	102.96%	156.52%	98.61%	98.90%	99.70%	97.72%	101.26%	98.61%	100.09%	103.93%	98.93%	98.20%	96.73%
std. dev. simple 5 years		9.73%	4.65%	7.74%	4.62%	4.12%	2.82%	2.44%	3.31%	3.74%	2.22%	1.94%	2.32%	2.12%	4.19%
mean simple 3 years		150.55%	104.90%	156.61%	98.27%	99.50%	101.05%	98.66%	99.77%	98.21%	101.19%	103.85%	98.80%	98.10%	99.44%
std. dev. simple 3 years		11.83%	3.21%	10.82%	5.83%	5.09%	1.21%	2.80%	1.20%	4.98%	2.30%	1.54%	3.24%	2.83%	1.56%
mean simple 2 years		157.24%	103.74%	151.23%	101.18%	101.66%	101.70%	99.92%	100.45%	100.52%	102.39%	104.51%	100.07%	98.83%	100.34%
std. dev. simple 2 years		3.44%	3.53%	7.78%	4.14%	4.87%	0.69%	2.48%	0.31%	4.18%	1.38%	1.44%	3.39%	3.59%	0.15%
mean weighted all years		153.96%	103.36%	155.90%	99.89%	99.59%	100.67%	98.93%	101.25%	99.19%	101.50%	105.03%	98.42%	97.73%	98.60%
std. dev. weighted all years		8.69%	3.76%	8.60%	4.48%	3.80%	2.49%	2.71%	3.07%	3.62%	2.45%	3.70%	2.84%	2.70%	3.19%
mean weighted 5 years		155.56%	103.01%	155.13%	100.70%	99.51%	101.18%	99.63%	100.29%	98.78%	101.89%	103.88%	98.83%	97.83%	99.47%
std. dev. weighted 5 years		7.99%	3.46%	7.27%	4.64%	3.90%	1.95%	2.61%	1.45%	3.53%	2.08%	1.33%	2.47%	2.44%	2.36%
mean weighted 3 years		157.93%	102.35%	155.22%	102.62%	99.31%	101.92%	100.84%	100.24%	98.45%	102.84%	103.82%	98.46%	97.19%	100.30%
std. dev. weighted 3 years		5.61%	2.61%	5.93%	3.70%	3.35%	0.70%	2.00%	0.50%	3.00%	1.35%	1.00%	2.29%	2.36%	0.66%
mean weighted 2 years		159.44%	101.48%	156.21%	103.83%	98.55%	102.14%	101.50%	100.25%	97.85%	103.27%	103.59%	97.90%	96.53%	100.44%
std. dev. weighted 2 years		1.46%	1.50%	3.31%	1.76%	2.07%	0.29%	1.06%	0.13%	1.78%	0.59%	0.61%	1.44%	1.53%	0.07%

CITY SCHOOLS OF DECATUR

HISTORICAL ENROLLMENT

As indicated in the table below, from the 2014-15 to the 2019-20 school year, enrollment in the City Schools of Decatur increased by 1,353 students. Since the 2019-20 school year, enrollment has decreased by 329 students.

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	412	422	444	437	433	443	373	321	322	289
1	415	440	447	473	448	452	424	400	341	326
2	428	430	458	451	489	457	435	392	393	355
3	412	432	438	469	457	492	436	414	412	386
4	343	411	454	458	465	459	467	435	419	421
5	328	357	429	441	458	452	438	449	427	426
6	322	365	392	453	455	490	452	431	452	428
7	308	338	374	405	455	444	494	423	446	441
8	304	313	355	391	427	449	436	488	429	461
9	302	348	362	410	431	454	457	447	515	444
10	289	308	331	335	386	429	448	440	458	503
11	257	262	283	309	333	376	426	433	446	441
12	225	242	269	285	309	301	357	416	434	448
Grand Total	4,345	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,494	5,369

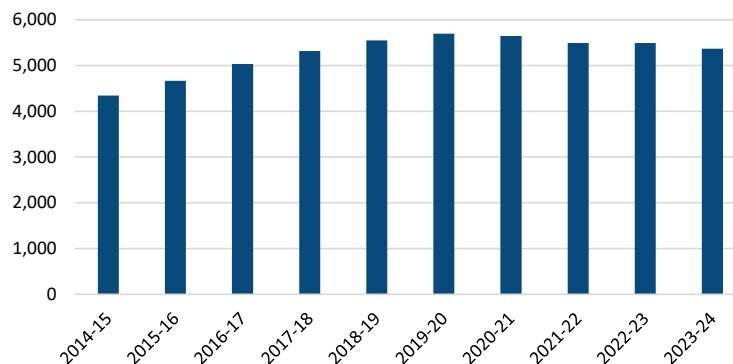
Source: City Schools of Decatur

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K - 2	1,255	1,292	1,349	1,361	1,370	1,352	1,232	1,113	1,056	970
3 - 5	1,083	1,200	1,321	1,368	1,380	1,403	1,341	1,298	1,258	1,233
6 - 8	934	1,016	1,121	1,249	1,337	1,383	1,382	1,342	1,327	1,330
9 - 12	1,073	1,160	1,245	1,339	1,459	1,560	1,688	1,736	1,853	1,836
Grand Total	4,345	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,494	5,369

Source: City Schools of Decatur

HISTORICAL ENROLLMENT -
DISTRICT-WIDE



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Trend
Beacon Hill MS	934	1,016	1,121	1,249	1,337	1,383	1,382	1,319	1,323	1,324	
Clairemont ES	319	310	318	319	305	243	212	181	182	167	
Decatur HS	1,073	1,160	1,245	1,339	1,459	1,560	1,688	1,710	1,857	1,842	
Decatur Virtual Academy	0	0	0	0	0	0	0	94	0	0	
Fifth Avenue Upper Elementary	0	0	0	0	0	661	648	588	596	594	
Glennwood ES	275	265	286	290	300	201	178	164	182	181	
Oakhurst ES	465	468	459	484	481	344	309	274	250	226	
Talley Street Upper Academy	0	0	0	0	0	742	693	682	662	639	
Westchester ES	232	285	291	296	282	224	211	177	166	148	
Winnona Park ES	376	396	433	441	459	340	322	300	276	248	
4 5 Academy at Fifth Ave	671	768	883	899	923	0	0	0	0	0	
Grand Total	4,345	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,494	5,369	

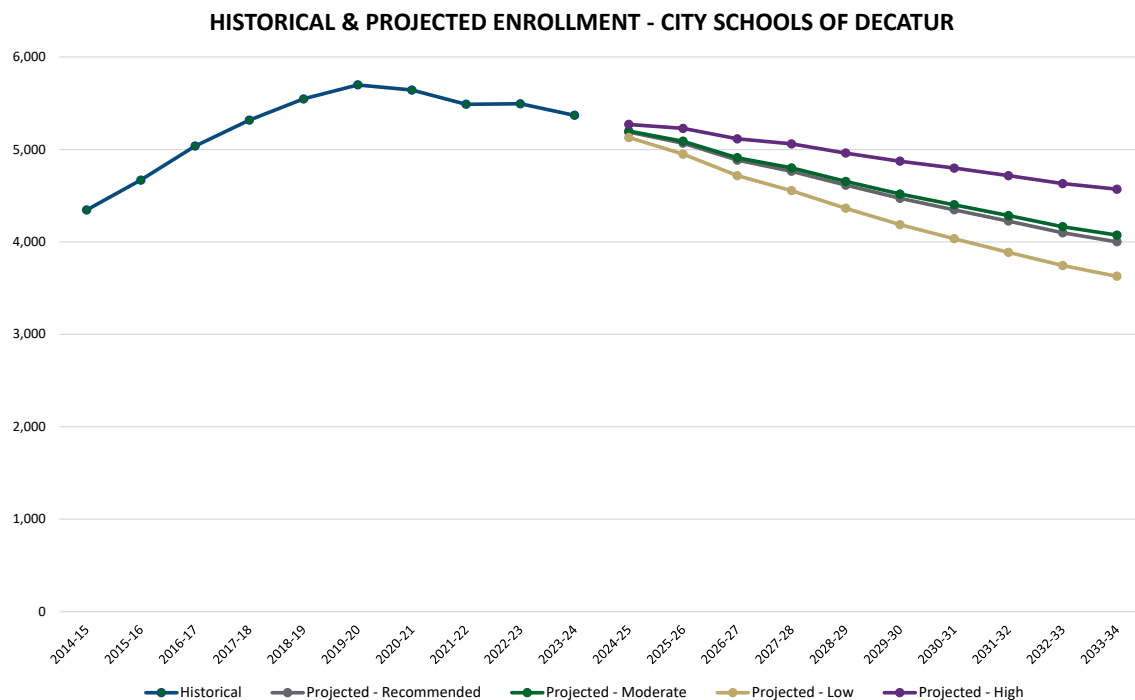
Source: City Schools of Decatur

PROJECTED ENROLLMENT

Woolpert developed low, moderate, high, and recommended enrollment projections for the City Schools of Decatur. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3-year weighted average). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2021-22 and project kindergarten enrollment through 2027-28. To project kindergarten through 2033-34, the live birth count for 2021-22 was used.



CITY SCHOOLS OF DECATUR

PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, student enrollment in the City Schools of Decatur is projected to decrease from 5,369 in the 2023-24 school year to 4,001 students in the 2033-34 school year.

Projected Enrollment - Recommended - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	243	300	287	287	287	287	287	287	287	287
1	299	251	310	296	296	296	296	296	296	296
2	328	301	253	313	300	300	300	300	300	300
3	349	323	296	248	307	294	294	294	294	294
4	394	357	330	302	254	314	301	301	301	301
5	427	400	361	334	307	257	318	305	305	305
6	428	428	401	363	336	308	258	319	306	306
7	423	423	424	397	359	332	305	256	316	303
8	450	432	432	432	405	366	339	311	261	322
9	476	464	446	446	446	418	378	350	321	269
10	438	469	458	440	439	440	412	373	345	316
11	490	427	457	446	429	428	429	402	363	337
12	443	493	429	460	449	431	430	431	404	365
Grand Total	5,188	5,068	4,884	4,764	4,614	4,471	4,347	4,225	4,099	4,001

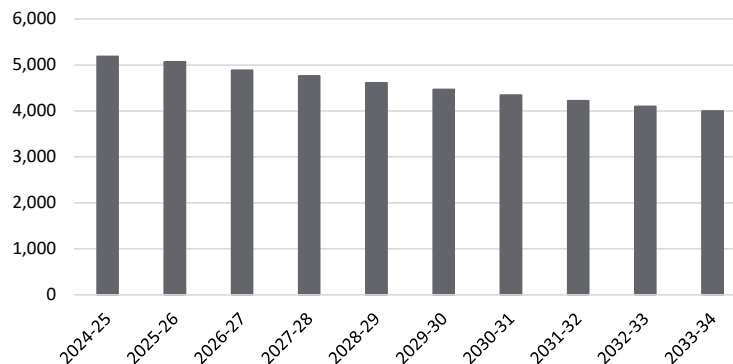
Source: Woolpert

Projected Enrollment - Recommended - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K - 2	870	852	850	896	883	883	883	883	883	883
3 - 5	1,170	1,080	987	884	868	865	913	900	900	900
6 - 8	1,301	1,283	1,257	1,192	1,100	1,006	902	886	883	931
9 - 12	1,847	1,853	1,790	1,792	1,763	1,717	1,649	1,556	1,433	1,287
Grand Total	5,188	5,068	4,884	4,764	4,614	4,471	4,347	4,225	4,099	4,001

Source: Woolpert

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Beacon Hill MS	1,301	1,283	1,257	1,192	1,100	1,006	902	886	883	931	
Clairemont ES	137	129	130	137	135	135	135	135	135	135	
Decatur HS	1,847	1,853	1,790	1,792	1,763	1,717	1,649	1,556	1,433	1,287	
Fifth Avenue Upper Elementary	545	495	445	405	405	403	425	419	419	419	
Glennwood ES	169	164	164	173	170	170	170	170	170	170	
Oakhurst ES	206	216	211	223	220	220	220	220	220	220	
Talley Street Upper Academy	625	585	542	479	463	462	488	481	481	481	
Westchester ES	136	126	128	136	134	134	134	134	134	134	
Winnona Park ES	222	217	217	227	224	224	224	224	224	224	
Grand Total	5,188	5,068	4,884	4,764	4,614	4,471	4,347	4,225	4,099	4,001	

Source: Woolpert

CITY SCHOOLS OF DECATUR

PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, student enrollment in the City Schools of Decatur is projected to decrease from 5,369 in the 2023-24 school year to 4,073 students in the 2033-34 school year.

Projected Enrollment - Moderate - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	242	299	285	285	285	285	285	285	285	285
1	297	247	306	293	293	293	293	293	293	293
2	335	306	255	314	302	302	302	302	302	302
3	354	334	304	254	313	300	300	300	300	300
4	394	362	342	311	260	321	307	307	307	307
5	427	400	367	347	315	263	326	311	311	311
6	428	428	401	368	348	316	264	327	313	313
7	422	422	422	396	363	343	312	261	322	309
8	449	430	430	430	403	370	350	318	266	328
9	480	468	448	447	448	420	385	364	331	277
10	438	473	461	442	441	442	414	380	359	326
11	490	427	461	450	431	430	431	404	370	350
12	443	493	429	464	452	433	432	433	406	372
Grand Total	5,199	5,089	4,911	4,801	4,654	4,518	4,401	4,285	4,165	4,073

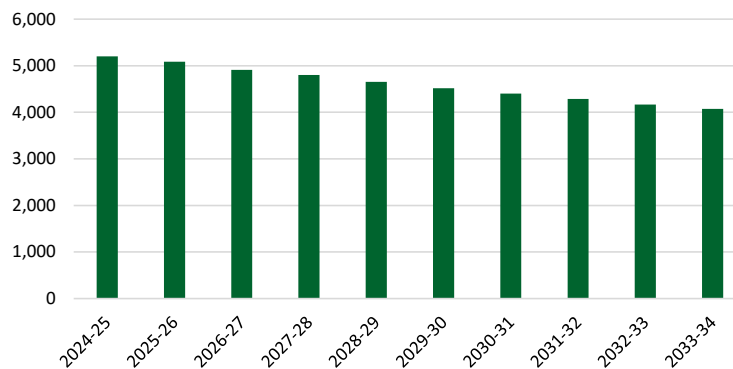
Source: Woolpert

Projected Enrollment - Moderate - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K - 2	874	852	846	892	880	880	880	880	880	880
3 - 5	1,175	1,096	1,013	912	888	884	933	918	918	918
6 - 8	1,299	1,280	1,253	1,194	1,114	1,029	926	906	901	950
9 - 12	1,851	1,861	1,799	1,803	1,772	1,725	1,662	1,581	1,466	1,325
Grand Total	5,199	5,089	4,911	4,801	4,654	4,518	4,401	4,285	4,165	4,073

Source: Woolpert

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Beacon Hill MS	1,299	1,280	1,253	1,194	1,114	1,029	926	906	901	950	
Clairemont ES	145	136	135	143	141	141	141	141	141	141	
Decatur HS	1,851	1,861	1,799	1,803	1,772	1,725	1,662	1,581	1,466	1,325	
Fifth Avenue Upper Elementary	546	497	446	406	401	398	420	413	413	413	
Glennwood ES	169	165	164	173	171	171	171	171	171	171	
Oakhurst ES	206	215	210	221	218	218	218	218	218	218	
Talley Street Upper Academy	629	599	567	506	487	486	513	505	505	505	
Westchester ES	135	125	126	133	131	131	131	131	131	131	
Winnona Park ES	219	211	211	222	219	219	219	219	219	219	
Grand Total	5,199	5,089	4,911	4,801	4,654	4,518	4,401	4,285	4,165	4,073	

Source: Woolpert

CITY SCHOOLS OF DECATUR PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, student enrollment in the City Schools of Decatur is projected to decrease from 5,369 in the 2023-24 school year to 3,628 students in the 2033-34 school year.

Projected Enrollment - Low- District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	235	290	277	277	277	277	277	277	277	277
1	289	233	289	277	277	277	277	277	277	277
2	327	289	235	289	277	277	277	277	277	277
3	345	316	281	227	281	270	270	270	270	270
4	391	350	321	285	231	285	273	273	273	273
5	423	394	352	323	287	232	287	275	275	275
6	426	423	393	351	323	287	232	287	275	275
7	415	412	410	381	341	313	278	225	278	266
8	447	420	418	416	386	345	317	281	228	282
9	476	461	434	431	429	399	356	327	290	235
10	432	463	449	422	420	417	388	346	319	283
11	483	415	444	431	405	403	400	372	333	306
12	441	483	414	444	430	405	403	400	372	332
Grand Total	5,130	4,949	4,717	4,554	4,364	4,187	4,035	3,887	3,744	3,628

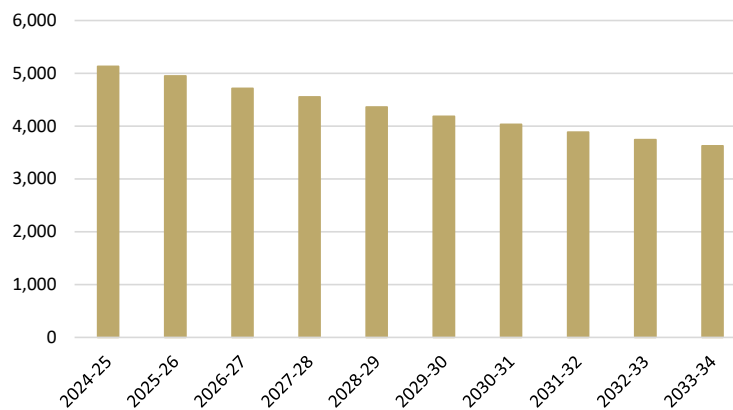
Source: Woolpert

Projected Enrollment - Low- District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K - 2	851	812	801	843	831	831	831	831	831	831
3 - 5	1,159	1,060	954	835	799	787	830	818	818	818
6 - 8	1,288	1,255	1,221	1,148	1,050	945	827	793	781	823
9 - 12	1,832	1,822	1,741	1,728	1,684	1,624	1,547	1,445	1,314	1,156
Grand Total	5,130	4,949	4,717	4,554	4,364	4,187	4,035	3,887	3,744	3,628

Source: Woolpert

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Beacon Hill MS	1,288	1,255	1,221	1,148	1,050	945	827	793	781	823	
Clairemont ES	139	127	126	133	131	131	131	131	131	131	
Decatur HS	1,832	1,822	1,741	1,728	1,684	1,624	1,547	1,445	1,314	1,156	
Fifth Avenue Upper Elementary	541	487	432	383	371	363	383	378	378	378	
Glennwood ES	165	159	157	166	163	163	163	163	163	163	
Oakhurst ES	201	204	197	207	204	204	204	204	204	204	
Talley Street Upper Academy	618	573	522	452	428	424	447	440	440	440	
Westchester ES	133	120	119	126	124	124	124	124	124	124	
Winnona Park ES	213	202	202	211	209	209	209	209	209	209	
Grand Total	5,130	4,949	4,717	4,554	4,364	4,187	4,035	3,887	3,744	3,628	

Source: Woolpert

CITY SCHOOLS OF DECATUR

PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, student enrollment in the City Schools of Decatur is projected to decrease from 5,369 in the 2023-24 school year to 4,570 students in the 2033-34 school year.

Projected Enrollment - High - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	248	309	294	294	294	294	294	294	294	294
1	305	261	324	310	310	310	310	310	310	310
2	345	321	277	343	326	326	326	326	326	326
3	362	353	329	283	349	335	335	335	335	335
4	398	374	363	338	292	360	345	345	345	345
5	430	406	382	371	345	297	368	352	352	352
6	430	433	410	385	374	349	300	371	355	355
7	429	431	435	411	387	375	350	301	372	356
8	452	440	442	446	421	396	385	358	309	381
9	484	474	462	464	468	442	416	404	376	324
10	444	484	474	462	464	468	442	416	404	376
11	498	439	479	469	457	459	463	437	411	400
12	446	503	444	484	474	462	464	468	442	416
Grand Total	5,271	5,228	5,115	5,060	4,961	4,873	4,798	4,717	4,631	4,570

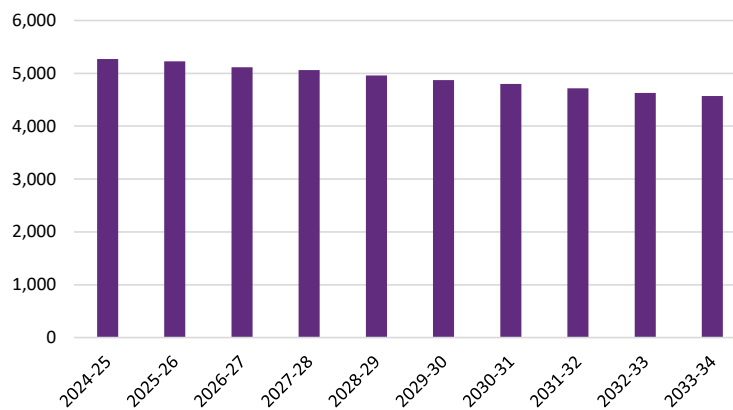
Source: Woolpert

Projected Enrollment - High - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K - 2	898	891	895	947	930	930	930	930	930	930
3 - 5	1,190	1,133	1,074	992	986	992	1,048	1,032	1,032	1,032
6 - 8	1,311	1,304	1,287	1,242	1,182	1,120	1,035	1,030	1,036	1,092
9 - 12	1,872	1,900	1,859	1,879	1,863	1,831	1,785	1,725	1,633	1,516
Grand Total	5,271	5,228	5,115	5,060	4,961	4,873	4,798	4,717	4,631	4,570

Source: Woolpert

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Beacon Hill MS	1,311	1,304	1,287	1,242	1,182	1,120	1,035	1,030	1,036	1,092	
Clairemont ES	151	145	146	156	153	153	153	153	153	153	
Decatur HS	1,872	1,900	1,859	1,879	1,863	1,831	1,785	1,725	1,633	1,516	
Fifth Avenue Upper Elementary	551	507	461	429	433	436	460	453	453	453	
Glennwood ES	173	172	172	182	179	179	179	179	179	179	
Oakhurst ES	211	225	224	237	233	233	233	233	233	233	
Talley Street Upper Academy	639	626	613	563	553	556	588	579	579	579	
Westchester ES	138	129	131	139	136	136	136	136	136	136	
Winnona Park ES	225	220	222	233	229	229	229	229	229	229	
Grand Total	5,271	5,228	5,115	5,060	4,961	4,873	4,798	4,717	4,631	4,570	

Source: Woolpert

ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school.

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BEACON HILL MS

Students attending Beacon Hill MS feed into Decatur HS and feed from Fifth Avenue Upper Elementary & Talley Street Upper Academy.

Historical Enrollment - Beacon Hill MS

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
6	322	365	392	453	455	490	452	425	452	428
7	308	338	374	405	455	444	494	415	446	441
8	304	313	355	391	427	449	436	479	425	455
Grand Total	934	1,016	1,121	1,249	1,337	1,383	1,382	1,319	1,323	1,324

Source: City Schools of Decatur

Projected Enrollment - Recommended - Beacon Hill MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	428	428	401	363	336	308	258	319	306	306
7	423	423	424	397	359	332	305	256	316	303
8	450	432	432	432	405	366	339	311	261	322
Grand Total	1,301	1,283	1,257	1,192	1,100	1,006	902	886	883	931

Source: Woolpert

Projected Enrollment - Moderate - Beacon Hill MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	428	428	401	368	348	316	264	327	313	313
7	422	422	422	396	363	343	312	261	322	309
8	449	430	430	430	403	370	350	318	266	328
Grand Total	1,299	1,280	1,253	1,194	1,114	1,029	926	906	901	950

Source: Woolpert

Projected Enrollment - Low - Beacon Hill MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	426	423	393	351	323	287	232	287	275	275
7	415	412	410	381	341	313	278	225	278	266
8	447	420	418	416	386	345	317	281	228	282
Grand Total	1,288	1,255	1,221	1,148	1,050	945	827	793	781	823

Source: Woolpert

Projected Enrollment - High - Beacon Hill MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	430	433	410	385	374	349	300	371	355	355
7	429	431	435	411	387	375	350	301	372	356
8	452	440	442	446	421	396	385	358	309	381
Grand Total	1,311	1,304	1,287	1,242	1,182	1,120	1,035	1,030	1,036	1,092

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CLAIREMONT ES

Students attending Clairemont ES feed into Talley Street Upper Academy.

Historical Enrollment - Clairemont ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	56	66	73	76	72	72	73	48	55	44
1	83	69	74	74	84	79	64	73	59	55
2	93	86	84	79	78	92	75	60	68	68
3	87	89	87	90	71	0	0	0	0	0
Grand Total	319	310	318	319	305	243	212	181	182	167

Source: City Schools of Decatur

Projected Enrollment - Recommended - Clairemont ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	38	47	45	45	45	45	45	45	45	45
1	44	38	47	45	45	45	45	45	45	45
2	55	44	38	47	45	45	45	45	45	45
Grand Total	137	129	130	137	135	135	135	135	135	135

Source: Woolpert

Projected Enrollment - Moderate - Clairemont ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	38	46	44	44	44	44	44	44	44	44
1	46	39	48	46	46	46	46	46	46	46
2	61	51	43	53	51	51	51	51	51	51
Grand Total	145	136	135	143	141	141	141	141	141	141

Source: Woolpert

Projected Enrollment - Low - Clairemont ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	37	45	43	43	43	43	43	43	43	43
1	44	36	45	43	43	43	43	43	43	43
2	58	46	38	47	45	45	45	45	45	45
Grand Total	139	127	126	133	131	131	131	131	131	131

Source: Woolpert

Projected Enrollment - High - Clairemont ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	39	48	46	46	46	46	46	46	46	46
1	48	42	52	50	50	50	50	50	50	50
2	64	55	48	60	57	57	57	57	57	57
Grand Total	151	145	146	156	153	153	153	153	153	153

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DECATUR HS

Students attending Beacon Hill MS feed into Decatur HS.

Historical Enrollment - Decatur HS

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
8	0	0	0	0	0	0	0	0	4	6
9	302	348	362	410	431	454	457	441	515	444
10	289	308	331	335	386	429	448	432	458	503
11	257	262	283	309	333	376	426	427	446	441
12	225	242	269	285	309	301	357	410	434	448
Grand Total	1,073	1,160	1,245	1,339	1,459	1,560	1,688	1,710	1,857	1,842

Source: City Schools of Decatur

Projected Enrollment - Recommended - Decatur HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	476	464	446	446	446	418	378	350	321	269
10	438	469	458	440	439	440	412	373	345	316
11	490	427	457	446	429	428	429	402	363	337
12	443	493	429	460	449	431	430	431	404	365
Grand Total	1,847	1,853	1,790	1,792	1,763	1,717	1,649	1,556	1,433	1,287

Source: Woolpert

Projected Enrollment - Moderate - Decatur HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	480	468	448	447	448	420	385	364	331	277
10	438	473	461	442	441	442	414	380	359	326
11	490	427	461	450	431	430	431	404	370	350
12	443	493	429	464	452	433	432	433	406	372
Grand Total	1,851	1,861	1,799	1,803	1,772	1,725	1,662	1,581	1,466	1,325

Source: Woolpert

Projected Enrollment - Low - Decatur HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	476	461	434	431	429	399	356	327	290	235
10	432	463	449	422	420	417	388	346	319	283
11	483	415	444	431	405	403	400	372	333	306
12	441	483	414	444	430	405	403	400	372	332
Grand Total	1,832	1,822	1,741	1,728	1,684	1,624	1,547	1,445	1,314	1,156

Source: Woolpert

Projected Enrollment - High - Decatur HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	484	474	462	464	468	442	416	404	376	324
10	444	484	474	462	464	468	442	416	404	376
11	498	439	479	469	457	459	463	437	411	400
12	446	503	444	484	474	462	464	468	442	416
Grand Total	1,872	1,900	1,859	1,879	1,863	1,831	1,785	1,725	1,633	1,516

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DECATUR VIRTUAL ACADEMY

Historical Enrollment - Decatur Virtual Academy

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	0	0	0	0	0	0	0	5	0	0
1	0	0	0	0	0	0	0	5	0	0
2	0	0	0	0	0	0	0	7	0	0
3	0	0	0	0	0	0	0	10	0	0
4	0	0	0	0	0	0	0	13	0	0
5	0	0	0	0	0	0	0	5	0	0
6	0	0	0	0	0	0	0	6	0	0
7	0	0	0	0	0	0	0	8	0	0
8	0	0	0	0	0	0	0	9	0	0
9	0	0	0	0	0	0	0	6	0	0
10	0	0	0	0	0	0	0	8	0	0
11	0	0	0	0	0	0	0	6	0	0
12	0	0	0	0	0	0	0	6	0	0
Grand Total	0	0	0	0	0	0	0	94	0	0

Source: City Schools of Decatur

FIFTH AVENUE UPPER ELEMENTARY

Students attending Fifth Avenue Upper Elementary feed into Beacon Hill MS and feed from Oakhurst ES, Westchester ES, and Winnona Park ES.

Historical Enrollment - Fifth Avenue Upper Elementary

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
3	0	0	0	0	0	217	217	200	194	189
4	0	0	0	0	0	234	206	196	205	197
5	0	0	0	0	0	210	225	192	197	208
Grand Total	0	0	0	0	0	661	648	588	596	594

Source: City Schools of Decatur

Projected Enrollment - Recommended - Fifth Avenue Upper Elementary

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3	155	145	140	116	144	138	138	138	138	138
4	191	157	147	141	118	146	140	140	140	140
5	199	193	158	148	143	119	147	141	141	141
Grand Total	545	495	445	405	405	403	425	419	419	419

Source: Woolpert

Projected Enrollment - Moderate - Fifth Avenue Upper Elementary

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3	156	146	139	115	142	136	136	136	136	136
4	191	158	148	141	117	144	138	138	138	138
5	199	193	159	150	142	118	146	139	139	139
Grand Total	546	497	446	406	401	398	420	413	413	413

Source: Woolpert

Projected Enrollment - Low - Fifth Avenue Upper Elementary

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3	155	143	134	106	131	126	126	126	126	126
4	189	155	143	134	106	131	126	126	126	126
5	197	189	155	143	134	106	131	126	126	126
Grand Total	541	487	432	383	371	363	383	378	378	378

Source: Woolpert

Projected Enrollment - High - Fifth Avenue Upper Elementary

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3	156	150	145	125	154	148	148	148	148	148
4	194	160	153	148	128	158	151	151	151	151
5	201	197	163	156	151	130	161	154	154	154
Grand Total	551	507	461	429	433	436	460	453	453	453

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

GLENWOOD ES

Students attending Glennwood ES feed into Talley Street Upper Academy.

Historical Enrollment - Glennwood ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	70	71	74	69	71	61	55	54	55	52
1	74	60	75	81	71	72	54	55	65	64
2	55	75	64	71	89	68	69	55	62	65
3	76	59	73	69	69	0	0	0	0	0
Grand Total	275	265	286	290	300	201	178	164	182	181

Source: City Schools of Decatur

Projected Enrollment - Recommended - Glennwood ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	43	53	51	51	51	51	51	51	51	51
1	61	50	62	59	59	59	59	59	59	59
2	65	61	51	63	60	60	60	60	60	60
Grand Total	169	164	164	173	170	170	170	170	170	170

Source: Woolpert

Projected Enrollment - Moderate - Glennwood ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	43	53	51	51	51	51	51	51	51	51
1	61	50	62	59	59	59	59	59	59	59
2	65	62	51	63	61	61	61	61	61	61
Grand Total	169	165	164	173	171	171	171	171	171	171

Source: Woolpert

Projected Enrollment - Low - Glennwood ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	42	52	50	50	50	50	50	50	50	50
1	59	48	59	57	57	57	57	57	57	57
2	64	59	48	59	56	56	56	56	56	56
Grand Total	165	159	157	166	163	163	163	163	163	163

Source: Woolpert

Projected Enrollment - High - Glennwood ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	44	55	52	52	52	52	52	52	52	52
1	62	52	65	62	62	62	62	62	62	62
2	67	65	55	68	65	65	65	65	65	65
Grand Total	173	172	172	182	179	179	179	179	179	179

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

OAKHURST ES

Students attending Oakhurst ES feed into Fifth Avenue Upper Elementary.

Historical Enrollment - Oakhurst ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	127	125	109	118	108	116	89	79	69	77
1	103	125	123	118	121	107	112	93	80	66
2	109	104	118	130	119	121	108	102	101	83
3	126	114	109	118	133	0	0	0	0	0
Grand Total	465	468	459	484	481	344	309	274	250	226

Source: City Schools of Decatur

Projected Enrollment - Recommended - Oakhurst ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	62	77	73	73	73	73	73	73	73	73
1	76	61	75	72	72	72	72	72	72	72
2	68	78	63	78	75	75	75	75	75	75
Grand Total	206	216	211	223	220	220	220	220	220	220

Source: Woolpert

Projected Enrollment - Moderate - Oakhurst ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	62	77	73	73	73	73	73	73	73	73
1	75	60	74	71	71	71	71	71	71	71
2	69	78	63	77	74	74	74	74	74	74
Grand Total	206	215	210	221	218	218	218	218	218	218

Source: Woolpert

Projected Enrollment - Low - Oakhurst ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	59	73	70	70	70	70	70	70	70	70
1	74	56	69	66	66	66	66	66	66	66
2	68	75	58	71	68	68	68	68	68	68
Grand Total	201	204	197	207	204	204	204	204	204	204

Source: Woolpert

Projected Enrollment - High - Oakhurst ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	65	81	77	77	77	77	77	77	77	77
1	76	64	79	76	76	76	76	76	76	76
2	70	80	68	84	80	80	80	80	80	80
Grand Total	211	225	224	237	233	233	233	233	233	233

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TALLEY STREET UPPER ACADEMY

Students attending Talley Street Upper Academy feed into Beacon Hill MS and feed from Clairemont ES, Glennwood ES, and Winnona Park ES.

Historical Enrollment - Talley Street Upper Academy

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
3	0	0	0	0	0	275	219	204	218	197
4	0	0	0	0	0	225	261	226	214	224
5	0	0	0	0	0	242	213	252	230	218
Grand Total	0	0	0	0	0	742	693	682	662	639

Source: City Schools of Decatur

Projected Enrollment - Recommended - Talley Street Upper Academy

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3	194	178	156	132	163	156	156	156	156	156
4	203	200	183	161	136	168	161	161	161	161
5	228	207	203	186	164	138	171	164	164	164
Grand Total	625	585	542	479	463	462	488	481	481	481

Source: Woolpert

Projected Enrollment - Moderate - Talley Street Upper Academy

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3	198	188	165	139	171	164	164	164	164	164
4	203	204	194	170	143	177	169	169	169	169
5	228	207	208	197	173	145	180	172	172	172
Grand Total	629	599	567	506	487	486	513	505	505	505

Source: Woolpert

Projected Enrollment - Low - Talley Street Upper Academy

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3	190	173	147	121	150	144	144	144	144	144
4	202	195	178	151	125	154	147	147	147	147
5	226	205	197	180	153	126	156	149	149	149
Grand Total	618	573	522	452	428	424	447	440	440	440

Source: Woolpert

Projected Enrollment - High - Talley Street Upper Academy

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
3	206	203	184	158	195	187	187	187	187	187
4	204	214	210	190	164	202	194	194	194	194
5	229	209	219	215	194	167	207	198	198	198
Grand Total	639	626	613	563	553	556	588	579	579	579

Source: Woolpert

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WESTCHESTER ES

Students attending Westchester ES feed into Fifth Avenue Upper Elementary.

Historical Enrollment - Westchester ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	53	73	75	74	67	81	65	45	52	40
1	71	72	75	75	70	69	76	60	50	56
2	74	68	73	75	72	74	70	72	64	52
3	34	72	68	72	73	0	0	0	0	0
Grand Total	232	285	291	296	282	224	211	177	166	148

Source: City Schools of Decatur

Projected Enrollment - Recommended - Westchester ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	35	43	42	42	42	42	42	42	42	42
1	43	38	47	45	45	45	45	45	45	45
2	58	45	39	49	47	47	47	47	47	47
Grand Total	136	126	128	136	134	134	134	134	134	134

Source: Woolpert

Projected Enrollment - Moderate - Westchester ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	34	43	41	41	41	41	41	41	41	41
1	43	37	46	44	44	44	44	44	44	44
2	58	45	39	48	46	46	46	46	46	46
Grand Total	135	125	126	133	131	131	131	131	131	131

Source: Woolpert

Projected Enrollment - Low - Westchester ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	33	41	39	39	39	39	39	39	39	39
1	42	35	44	42	42	42	42	42	42	42
2	58	44	36	45	43	43	43	43	43	43
Grand Total	133	120	119	126	124	124	124	124	124	124

Source: Woolpert

Projected Enrollment - High - Westchester ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	35	44	42	42	42	42	42	42	42	42
1	44	39	48	46	46	46	46	46	46	46
2	59	46	41	51	48	48	48	48	48	48
Grand Total	138	129	131	139	136	136	136	136	136	136

Source: Woolpert

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WINNONA PARK ES

Students attending Winnona Park ES feed into Fifth Avenue Upper Elementary and Talley Street Upper Academy.

Historical Enrollment - Winnona Park ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	106	87	113	100	115	113	91	90	91	76
1	84	114	100	125	102	125	118	114	87	85
2	97	97	119	96	131	102	113	96	98	87
3	89	98	101	120	111	0	0	0	0	0
Grand Total	376	396	433	441	459	340	322	300	276	248

Source: City Schools of Decatur

Projected Enrollment - Recommended - Winnona Park ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	65	80	76	76	76	76	76	76	76	76
1	75	64	79	75	75	75	75	75	75	75
2	82	73	62	76	73	73	73	73	73	73
Grand Total	222	217	217	227	224	224	224	224	224	224

Source: Woolpert

Projected Enrollment - Moderate - Winnona Park ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	65	80	76	76	76	76	76	76	76	76
1	72	61	76	73	73	73	73	73	73	73
2	82	70	59	73	70	70	70	70	70	70
Grand Total	219	211	211	222	219	219	219	219	219	219

Source: Woolpert

Projected Enrollment - Low - Winnona Park ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	64	79	75	75	75	75	75	75	75	75
1	70	58	72	69	69	69	69	69	69	69
2	79	65	55	67	65	65	65	65	65	65
Grand Total	213	202	202	211	209	209	209	209	209	209

Source: Woolpert

Projected Enrollment - High - Winnona Park ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	65	81	77	77	77	77	77	77	77	77
1	75	64	80	76	76	76	76	76	76	76
2	85	75	65	80	76	76	76	76	76	76
Grand Total	225	220	222	233	229	229	229	229	229	229

Source: Woolpert

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4 5 ACADEMY AT FIFTH AVE

The 4 5 Academy at Fifth Ave fed into Renfroee Middle until its closure at the end of the 2018-19 school year. The students in the 4 5 Academy at Fifth Ave went on to attend the Fifth Avenue Upper Elementary, Talley Street Upper Elementary, and Renfroee Middle (Currently Beacon Hill MS) in the 2019-20 school year.

Historical Enrollment - 4 5 Academy at Fifth Ave

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
4	343	411	454	458	465	0	0	0	0	0
5	328	357	429	441	458	0	0	0	0	0
Grand Total	671	768	883	899	923	0	0	0	0	0

Source: City Schools of Decatur

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CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Woolpert is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the City Schools of Decatur.