



ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

CITY SCHOOLS OF DECATUR

MAY 19, 2025



WOOLPERT

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ACKNOWLEDGMENTS

On behalf of Woolpert, we would like to extend our appreciation to the City Schools of Decatur for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the City Schools of Decatur for years to come.

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EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the City Schools of Decatur included in this report were developed using the cohort survival methodology and Woolpert's custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Woolpert has with schools, school districts, and state agencies.

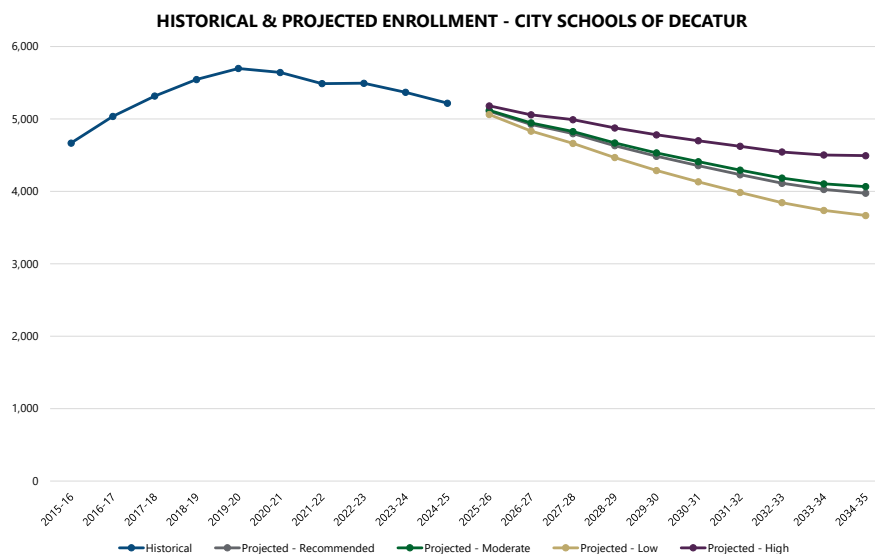


The City Schools of Decatur serves 5,219 students in Clairemont ES, Fifth Avenue Upper Elementary, Glennwood ES, Oakhurst ES, Talley Street Upper Academy, Westchester ES, Winnona Park ES, Beacon Hill MS, and Decatur HS in the 2024-25 school year.

The projections presented in this report are meant to serve as a planning tool for the future, representing the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Resident live birth data
- Census data
- Building permits

Enrollment in the City Schools of Decatur has increased by 1,030 K-12 students from the 2015-16 to the 2019-20 school year. Since the 2019-20 school year, K-12 student enrollment has decreased by 479 students. Based on the cohort survival methodology, enrollment is projected to decrease over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the City Schools of Decatur. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report should be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Policy Changes
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Transportation policy changes
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

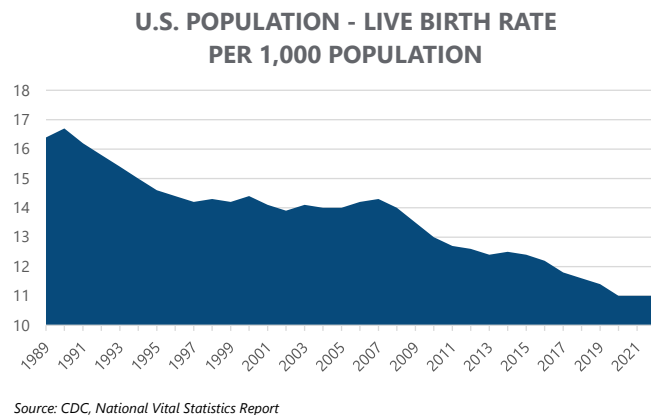
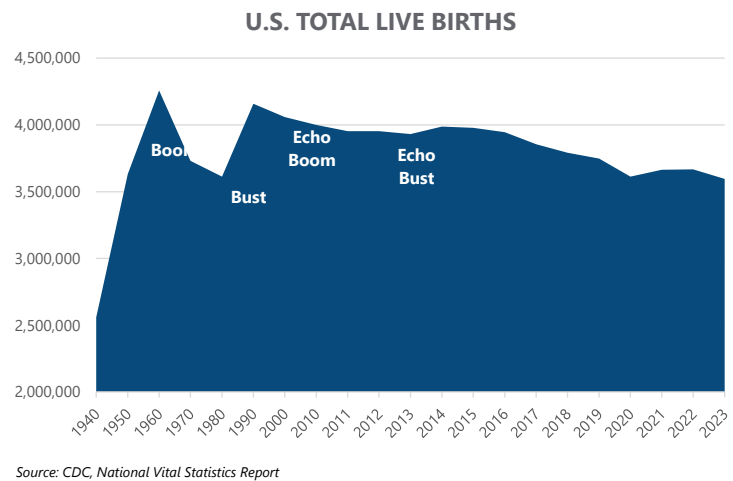
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the City Schools of Decatur were developed using the cohort survival method.

ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.

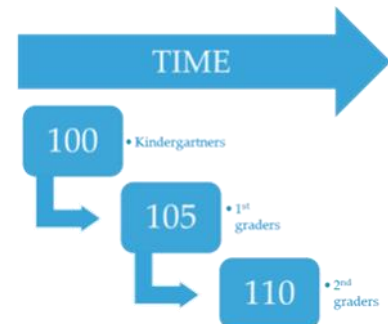


Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 10.9 (per 1,000) in 2020 and remained at 11.0 through 2022.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

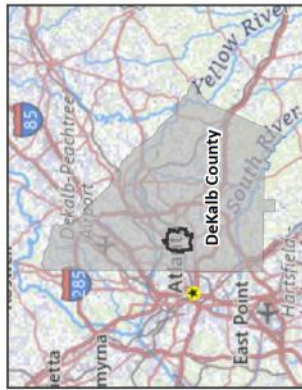
For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

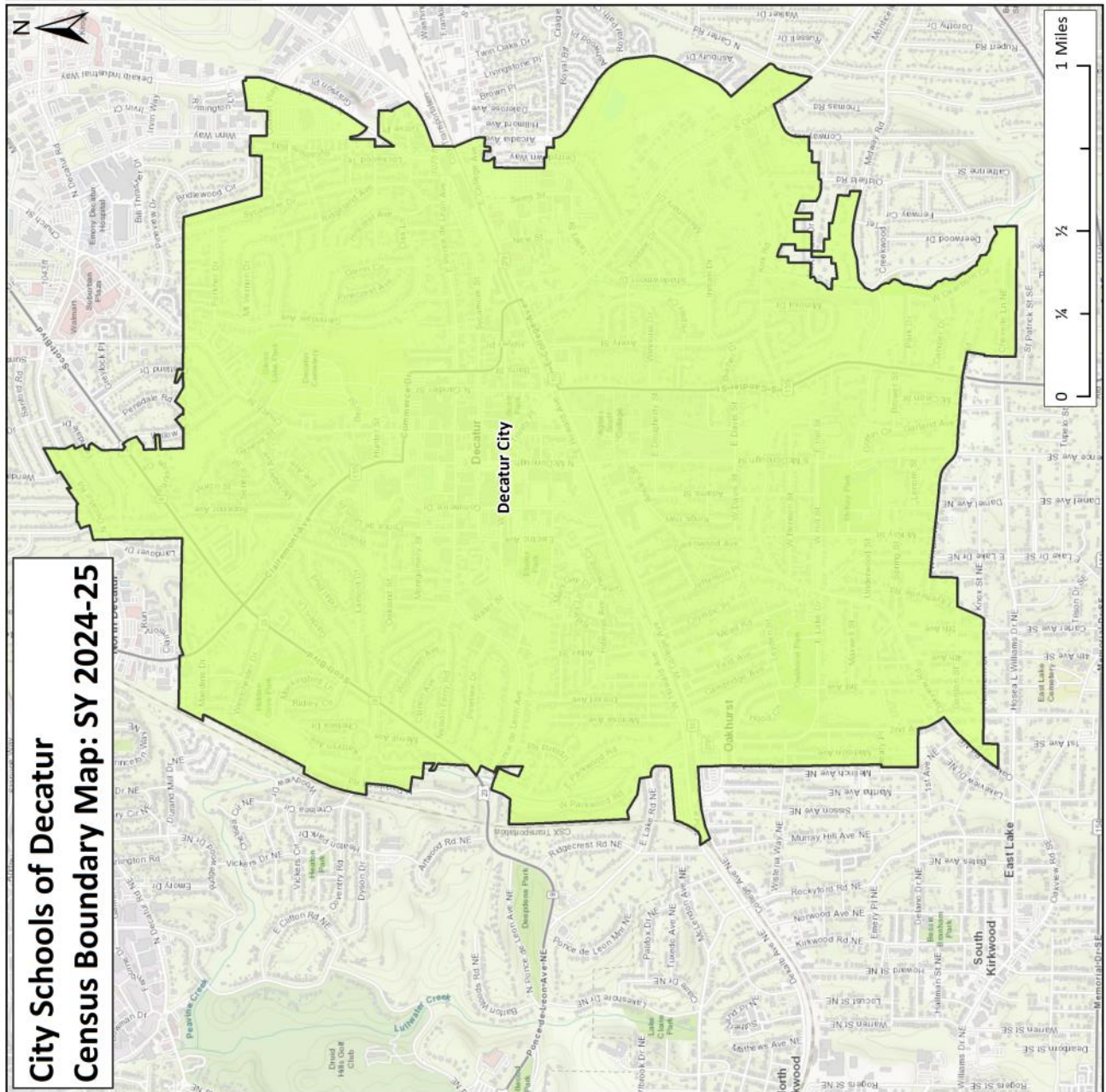
This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The City Schools of Decatur is located in DeKalb County, Georgia and serves Decatur City. The data on the following pages is aggregated and color-coordinated by the boundaries shown in the map on the following page.



- District Boundary
- DeKalb County
- Decatur City

This map shows the census boundaries used to delineate areas served by the District. It should be noted that the boundaries of cities may vary across the years as population and commercial activity fluctuate.

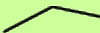
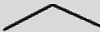


Population

According to the 2020 Census, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2020 Census, since the 2010 Census, the number of children under the age of 5 has decreased by 9 percent, the number of children ages 5 - 19 has increased by 107 percent, the number of adults ages 20 - 64 has increased by 12 percent, and the number of adults ages 65 and over has increased by 57 percent in the District boundary.

The 2000, 2010, and 2020 population counts are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
City of Decatur (District Boundary)	2000	1,104	3,049	11,628	2,424	18,205	36.00
	2010	1,422	3,427	12,334	2,152	19,335	38.00
	2020	1,296	7,087	13,774	3,382	24,928	39.50
	Trend						
DeKalb County	2000	46,847	135,228	429,909	53,881	665,865	32.30
	2010	50,407	132,730	446,528	62,228	691,893	34.30
	2020	47,376	161,427	480,753	98,025	764,382	39.50
	Trend						

Source: U.S. Census (**data not available)

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the City Schools of Decatur boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
City of Decatur (District Boundary)	2000	65.65%	29.61%	0.13%	2.09%	0.11%	0.75%	1.65%	18,205	1.67%
	2010	73.52%	20.22%	0.23%	2.92%	0.05%	0.63%	2.44%	19,335	3.17%
	2020	68.60%	15.63%	0.22%	5.31%	0.05%	1.45%	8.75%	24,928	5.19%
DeKalb County	2000	35.88%	54.07%	0.29%	3.99%	0.04%	3.49%	2.25%	665,865	7.89%
	2010	33.26%	54.30%	0.36%	5.12%	0.05%	4.52%	2.39%	691,893	9.80%
	2020	29.53%	50.89%	0.58%	6.59%	0.03%	5.85%	6.53%	764,382	10.66%

Source: U.S. Census (**data not available)

According to the 2023 ACS estimates, approximately 15% of the population in the District boundary speaks a language other than English; the most prominently-spoken language besides English is Spanish. The table below shows the languages spoken at home.

Languages Spoken at Home (2023 Estimates)	City of Decatur (District Boundary)	DeKalb County
Population 5 years and over	22,859	711,619
Speak only English	85.21%	79.41%
Speak a language other than English	14.79%	20.59%
Spanish	1,279	61,289
Other Indo-European languages	776	30,649
Asian and Pacific Island languages	994	23,440
Other languages	332	31,133

Source: American Community Survey 5-Year Estimates (2023)

Households, Families, & Housing

According to the 2023 ACS estimates, approximately 60% of the homes in the City Schools of Decatur boundary are single-unit structures while 40% of the homes are 2-or-more-unit structures. Nearly 37% of the District boundary's households have at least one school-aged (or younger) child in them.

Housing & Families (2023 Estimates)	City of Decatur (District Boundary)	DeKalb County
Total Households	9,224	284,681
1-unit structures	60.30%	67.20%
2-or-more-unit structures	39.50%	32.30%
Mobile homes and all other types	0.10%	0.60%
Owner occupied:	66.10%	58.50%
Renter occupied:	33.90%	41.50%
Households with one or more people under 18 years	36.80%	27.60%
Average Family Size	3.31	3.53
Average Household Size	2.57	2.64

Source: American Community Survey 5-Year Estimates (2023)

According to the U.S. Census Bureau, “A family is a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together.”

A household consists of all persons (related and unrelated) living within a housing unit.

A housing unit is a single room, house, apartment, or other group of residential rooms that have direct outside access; group quarters are excluded.

According to the 2023 ACS Estimates, the average family size and average household size are estimated to have increased in the District boundary since the 2010 ACS Estimates.

From the 2010 Census to the 2020 Census, the number of occupied, vacant, and total housing units in the District boundary has remained the same.

Family/Household Size		Average Family Size	Average Household Size
City of Decatur (District Boundary)	2000	2.96	2.13
	2010	2.96	2.17
	2023*	3.31	2.57
	Trend		
DeKalb County	2000	3.20	2.62
	2010	3.18	2.50
	2023*	3.53	2.64
	Trend		

Source: U.S. Census (2020 Census data not available)

*Source: American Community Survey 5-Year Estimates 2023

**data not available

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
City of Decatur (District Boundary)	2000	8,513	8,068	445
	2010	9,335	8,599	736
	2020	11,205	9,946	1,259
	Trend			
DeKalb County	2000	261,231	249,339	11,892
	2010	304,968	271,809	33,159
	2020	326,101	302,243	23,858
	Trend			

Source: U.S. Census

**data not available

Industry & Occupation

The table on the right illustrates the types of industry and occupation categories in the City Schools of Decatur boundary and the areas it serves. 2023 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation Categories for the Civilian Employed Population 16 Years and Over, (2023 Estimates)	City of Decatur (District Boundary)	DeKalb County
Total population	24,470	762,105
Civilian employed population, 16 years and over	11,441	386,500
Industry Categories		
Agriculture, forestry, fishing and hunting, and mining	0.00%	0.35%
Construction	1.49%	4.59%
Manufacturing	5.94%	6.13%
Wholesale trade	3.70%	2.36%
Retail trade	6.12%	9.84%
Transportation and warehousing, and utilities	3.14%	8.00%
Information	5.61%	3.53%
Finance and insurance, and real estate and rental and leasing	7.99%	7.16%
Professional, scientific, and management, and administrative and waste management services	19.74%	17.57%
Educational services, and health care and social assistance	26.81%	22.13%
Arts, entertainment, and recreation, and accommodation and food services	7.18%	8.83%
Other services, except public administration	4.27%	4.52%
Public administration	8.02%	4.98%
Occupation Categories		
Management, business, science, and arts occupations	75.14%	48.19%
Service occupations	6.22%	15.01%
Sales and office occupations	14.11%	18.99%
Natural resources, construction, and maintenance occupations	0.93%	5.23%
Production, transportation, and material moving occupations	3.60%	12.58%

Source: American Community Survey 5-Year Estimates (2023)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as “Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends.” The table below shows income, earnings, poverty status, and unemployment rate in the ACS 2023 estimates.

Financial Status (2023 Estimates)	City of Decatur (District Boundary)	DeKalb County
Earnings		
Population 16 years and over with earnings	12,569	424,031
Full-time, year-round workers with earnings	8,996	288,126
\$1 to \$9,999 or loss	0.93%	1.36%
\$10,000 to \$14,999	0.54%	1.74%
\$15,000 to \$24,999	1.45%	7.59%
\$25,000 to \$34,999	3.20%	10.76%
\$35,000 to \$49,999	5.84%	18.51%
\$50,000 to \$64,999	8.60%	13.93%
\$65,000 to \$74,999	6.58%	6.84%
\$75,000 to \$99,999	14.62%	13.31%
\$100,000 or more	58.24%	25.95%
Median Earnings	\$88,605	\$45,652
Household Income		
Total Households	9,224	284,681
Less than \$10,000	2.40%	5.00%
\$10,000 to \$14,999	2.60%	2.80%
\$15,000 to \$24,999	5.30%	6.50%
\$25,000 to \$34,999	3.70%	7.00%
\$35,000 to \$49,999	6.60%	11.20%
\$50,000 to \$74,999	7.90%	15.90%
\$75,000 to \$99,999	6.60%	12.10%
\$100,000 to \$149,999	17.40%	15.90%
\$150,000 to \$199,999	10.00%	8.60%
\$200,000 or more	37.50%	15.00%
Median income (dollars)	\$140,480	\$77,683
Poverty Status		
% below poverty level	5.20%	13.50%
Under 18 years	1.60%	19.90%
18 to 64 years	5.70%	11.90%
65 years and over	10.50%	10.10%
Unemployment Rate		
Population 20 to 64 years	2.80%	6.10%

Source: American Community Survey 5-Year Estimates (2023)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according to the 2023 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2023 Estimates)	City of Decatur (District Boundary)	DeKalb County
Has a Computer	96.89%	96.10%
Has an Internet subscription	93.78%	91.30%
Has no Internet Subscription	3.11%	4.80%
Has no Computer	3.11%	3.90%

Source: American Community Survey 5-Year Estimates (2023)

School Enrollment

The tables below summarize the percentage of the population living within the City Schools of Decatur boundary, by age group, enrolled in school; enrolled in school and attending public school; and enrolled in school and attending private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data; the ACS does not distinguish between charter and non-charter schools. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

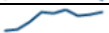
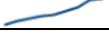
It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

CITY SCHOOLS OF DECATUR BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	76.70%	73.80%	72.90%	78.90%	89.60%	62.40%	55.90%	51.80%	43.70%	
5-9	100.00%	99.30%	99.10%	98.00%	96.80%	90.60%	89.30%	85.40%	81.90%	
10-14	99.60%	98.40%	98.40%	97.90%	98.00%	99.20%	99.60%	99.70%	100.00%	
15-17	100.00%	100.00%	100.00%	100.00%	100.00%	99.90%	98.40%	98.40%	98.70%	
18-19	94.40%	91.20%	91.70%	86.60%	83.40%	92.30%	96.40%	100.00%	98.20%	

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

CITY SCHOOLS OF DECATUR BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	43.50%	40.30%	43.60%	41.00%	40.30%	46.90%	47.30%	52.30%	47.10%	
5-9	91.20%	91.10%	91.50%	90.10%	90.80%	95.30%	93.10%	92.80%	92.60%	
10-14	84.60%	87.80%	91.00%	91.60%	87.80%	90.90%	87.80%	86.50%	84.00%	
15-17	83.00%	83.90%	86.80%	91.30%	90.80%	92.70%	89.60%	90.10%	91.10%	
18-19	19.80%	26.90%	32.30%	38.20%	39.20%	47.50%	55.20%	68.20%	72.20%	

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

CITY SCHOOLS OF DECATUR BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	56.50%	59.70%	56.40%	59.00%	59.70%	53.10%	52.70%	47.70%	52.90%	
5-9	8.80%	8.90%	8.50%	9.90%	9.20%	4.70%	6.90%	7.20%	7.40%	
10-14	15.40%	12.20%	9.00%	8.40%	12.20%	9.10%	12.20%	13.50%	16.00%	
15-17	17.00%	16.10%	13.20%	8.70%	9.20%	7.30%	10.40%	9.90%	8.90%	
18-19	80.20%	73.10%	67.70%	61.80%	60.80%	52.50%	44.80%	31.80%	27.80%	

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

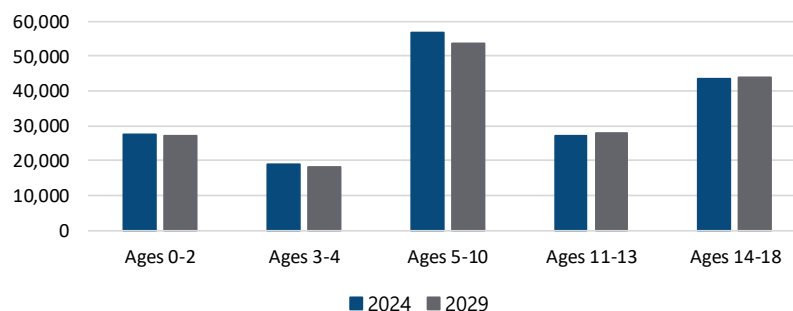
According to the ESRI estimates, the total population of Dekalb County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 1,854 children, or approximately 1.5 percent.

DEKALB COUNTY POPULATION ESTIMATES

Age Group	2024	2029	Change	% Change
Ages 0-2	27,625	27,048	-577	-2.09%
Ages 3-4	18,914	18,055	-859	-4.54%
Ages 5-10	56,687	53,637	-3,050	-5.38%
Ages 11-13	27,324	28,114	790	2.89%
Ages 14-18	43,419	43,825	406	0.94%
Ages 5-18	127,430	125,576	-1,854	-1.45%
Total Population	776,301	785,615	9,314	1.20%

Source: ESRI BIS

DEKALB COUNTY POPULATION ESTIMATES

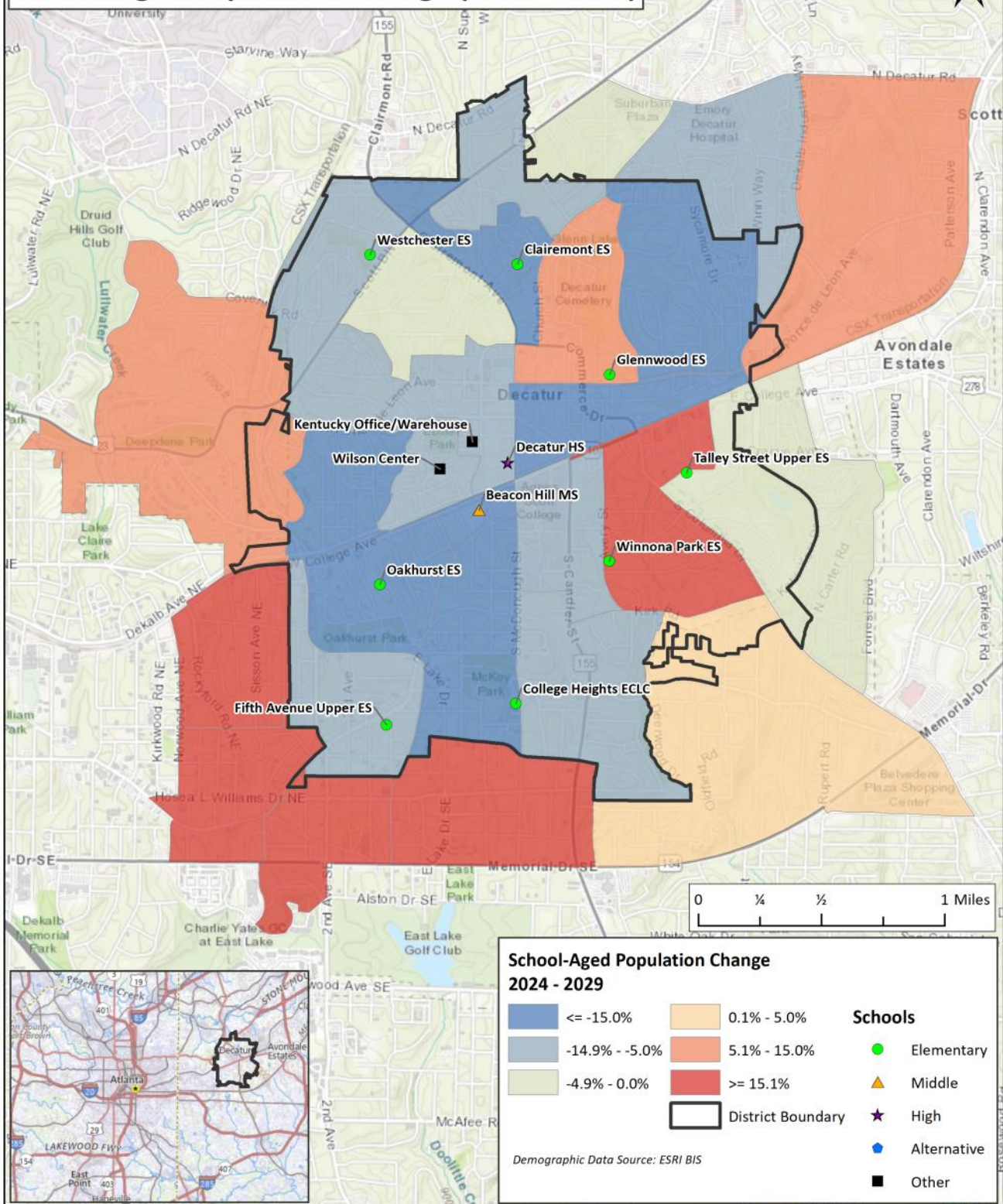


CITY SCHOOLS OF DECATUR BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2024-2029

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the City Schools of Decatur boundary. Population changes are based on 2024 and 2029 estimates.

A block group is defined by the U.S. Census Bureau as, “a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data.”

City Schools of Decatur Boundary School-Aged Population Change (2024 - 2029)

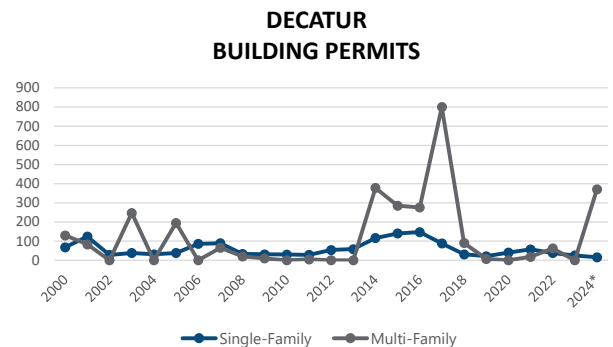
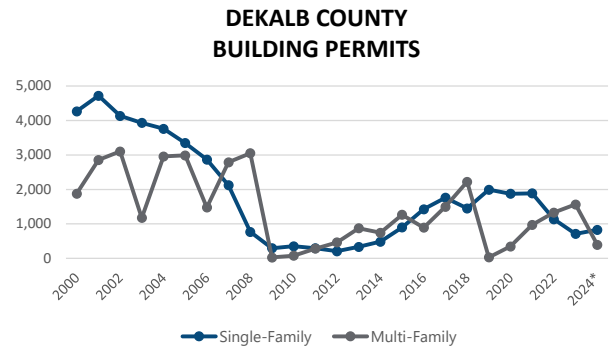


HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Dekalb County and the City of Decatur since 2000.

BUILDING PERMITS				
	DEKALB COUNTY		DECATUR	
Year	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	4,266	1,879	68	130
2001	4,719	2,856	124	83
2002	4,134	3,103	28	0
2003	3,931	1,175	38	247
2004	3,761	2,958	31	0
2005	3,347	2,989	38	195
2006	2,867	1,479	86	0
2007	2,122	2,790	89	65
2008	768	3,053	33	20
2009	295	28	31	10
2010	354	78	30	0
2011	295	285	28	5
2012	208	465	54	0
2013	336	876	58	0
2014	485	746	116	378
2015	900	1,267	140	285
2016	1,425	894	147	276
2017	1,760	1,498	88	800
2018	1,450	2,223	31	90
2019	1,993	29	21	7
2020	1,875	347	40	0
2021	1,889	973	57	18
2022	1,138	1,330	38	62
2023	711	1,565	25	0
2024*	828	396	16	370

Source: SOCDS Building Permits Database (*preliminary through November 2024)



According to information provided by the City of Decatur, the South Housing Village at Decatur Legacy Park development consists of 2 phases. Phase I is under construction and is estimated to be complete by the end of 2025. This phase will consist of 66 new affordable 1-, 2-, and 3-bedroom duplex and garden style apartment housing units. Phase II will also consist of 66 new units for a total of 132 affordable housing units by the end of 2027. Additionally, the North Housing Village is in the planning stage which may not begin until 2028. This development concept could support up to 25 single-family cottages and duplexes no greater than 1,500 SF each. There is potential for an additional 16 co-housing units in the historic Sam Bell and Glenn Building. Construction on this development is not expected until 2028 at the earliest.

RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 22 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Decatur but delivers her baby in Atlanta, the birth is counted in Decatur. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

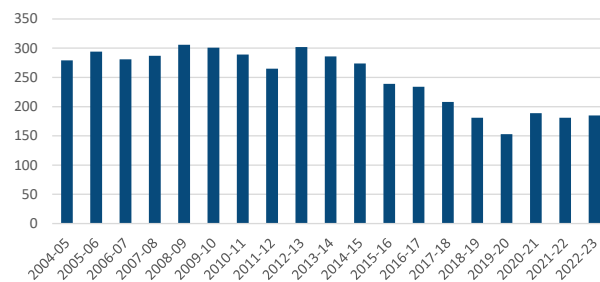
The table and graph include the resident live birth counts for the City of Decatur.

RESIDENT LIVE BIRTH COUNTS

Year	Decatur
2004-05	279
2005-06	294
2006-07	281
2007-08	287
2008-09	306
2009-10	301
2010-11	289
2011-12	265
2012-13	302
2013-14	286
2014-15	274
2015-16	239
2016-17	234
2017-18	208
2018-19	181
2019-20	153
2020-21	189
2021-22	181
2022-23	185

Source: Georgia Department of Public Health

**RESIDENT LIVE BIRTH COUNTS
DECATUR**



SURVIVAL RATIOS

The chart below demonstrates the ten-year changes, by grade level, in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2015-16 school year were present in 2nd grade for the 2016-17 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the City Schools of Decatur over the past ten years by grade level.

Survival Ratios - District-wide															
from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2015-16	2016-17	167.55%	105.92%	154.67%	104.09%	101.86%	105.09%	104.38%	109.80%	102.47%	105.03%	115.65%	95.11%	91.88%	102.67%
2016-17	2017-18	144.70%	106.53%	178.49%	100.89%	102.40%	104.57%	97.14%	105.59%	103.32%	104.55%	115.49%	92.54%	93.35%	100.71%
2017-18	2018-19	151.40%	102.52%	148.34%	103.38%	101.33%	99.15%	100.00%	103.17%	100.44%	105.43%	110.23%	94.15%	99.40%	100.00%
2018-19	2019-20	161.68%	104.39%	158.04%	102.01%	100.61%	100.44%	97.20%	106.99%	97.58%	98.68%	106.32%	99.54%	97.41%	90.39%
2019-20	2020-21	156.07%	95.71%	154.74%	96.24%	95.40%	94.92%	95.42%	100.00%	100.82%	98.20%	101.78%	98.68%	99.30%	94.95%
2020-21	2021-22	137.18%	107.24%	167.36%	92.45%	95.17%	99.77%	96.15%	98.40%	93.58%	98.79%	102.52%	96.28%	96.65%	97.65%
2021-22	2022-23	154.81%	106.23%	145.73%	98.25%	105.10%	101.21%	98.16%	100.67%	103.48%	101.42%	105.53%	102.46%	101.36%	100.23%
2022-23	2023-24	159.67%	101.24%	156.73%	104.11%	98.22%	102.18%	101.67%	100.23%	97.57%	103.36%	103.50%	97.67%	96.29%	100.45%
2023-24	2024-25	167.32%	103.11%	164.64%	100.31%	98.59%	99.74%	99.05%	98.83%	98.36%	100.45%	104.34%	104.28%	99.60%	103.40%
mean simple all years		155.60%	103.66%	158.75%	100.19%	99.86%	100.79%	98.80%	102.63%	99.74%	101.77%	107.26%	97.86%	97.25%	98.94%
std. dev. simple all years		10.06%	3.60%	10.09%	3.93%	3.29%	3.05%	2.85%	4.01%	3.26%	2.90%	5.32%	3.84%	3.09%	4.07%
mean simple 5 years		155.01%	102.71%	157.84%	98.27%	98.50%	99.56%	98.09%	99.63%	98.76%	100.44%	103.53%	99.87%	98.64%	99.34%
std. dev. simple 5 years		11.09%	4.59%	8.58%	4.36%	4.01%	2.79%	2.48%	0.97%	3.70%	2.08%	1.48%	3.37%	2.14%	3.19%
mean simple 3 years		160.60%	103.53%	155.70%	100.89%	100.64%	101.04%	99.63%	99.91%	99.80%	101.75%	104.46%	101.47%	99.08%	101.36%
std. dev. simple 3 years		6.31%	2.52%	9.50%	2.97%	3.87%	1.23%	1.82%	0.96%	3.21%	1.48%	1.02%	3.41%	2.58%	1.77%
mean simple 2 years		163.49%	102.18%	160.69%	102.21%	98.41%	100.96%	100.36%	99.53%	97.97%	101.91%	103.92%	100.97%	97.95%	101.92%
std. dev. simple 2 years		5.41%	1.32%	5.59%	2.69%	0.26%	1.73%	1.85%	1.00%	0.56%	2.06%	0.60%	4.67%	2.34%	2.09%
mean weighted all years		158.37%	103.24%	158.84%	99.98%	99.25%	100.38%	98.91%	100.35%	98.86%	101.16%	104.70%	100.28%	98.41%	100.20%
std. dev. weighted all years		9.71%	3.09%	8.23%	3.70%	3.19%	2.12%	2.18%	2.54%	2.96%	2.10%	2.89%	3.74%	2.26%	3.50%
mean weighted 5 years		161.83%	103.05%	160.23%	100.47%	99.00%	100.41%	99.35%	99.42%	98.57%	101.16%	104.09%	101.76%	98.79%	101.71%
std. dev. weighted 5 years		8.59%	2.38%	7.31%	3.19%	2.72%	1.57%	1.80%	0.88%	2.44%	1.61%	0.91%	3.49%	1.94%	2.34%
mean weighted 3 years		165.49%	102.91%	162.51%	100.89%	98.78%	100.23%	99.48%	99.15%	98.43%	101.00%	104.24%	103.05%	99.09%	102.76%
std. dev. weighted 3 years		4.43%	1.20%	5.54%	1.88%	1.57%	1.16%	1.26%	0.75%	1.31%	1.35%	0.51%	3.07%	1.64%	1.51%
mean weighted 2 years		166.96%	103.03%	164.26%	100.49%	98.57%	99.86%	99.17%	98.89%	98.33%	100.59%	104.30%	103.96%	99.44%	103.26%
std. dev. weighted 2 years		2.30%	0.56%	2.38%	1.14%	0.11%	0.74%	0.79%	0.42%	0.24%	0.88%	0.25%	1.99%	1.00%	0.89%

CITY SCHOOLS OF DECATUR

HISTORICAL ENROLLMENT

As indicated in the table below, enrollment in the City Schools of Decatur has increased by 1,030 K-12 students from the 2015-16 to the 2019-20 school year. Since the 2019-20 school year, K-12 student enrollment has decreased by 479 students.

Historical Enrollment - District-wide

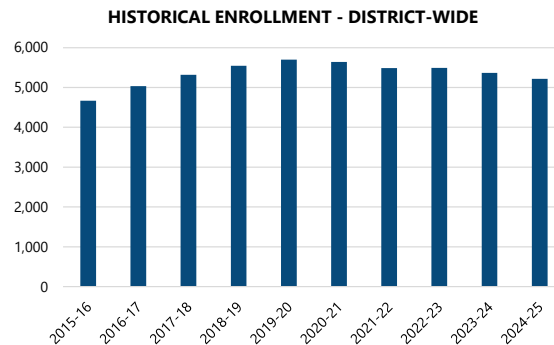
Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	422	444	437	433	443	373	321	322	289	256
1	440	447	473	448	452	424	400	341	326	298
2	430	458	451	489	457	435	392	393	355	327
3	432	438	469	457	492	436	414	412	386	350
4	411	454	458	465	459	467	435	419	421	385
5	357	429	441	458	452	438	449	427	426	417
6	365	392	453	455	490	452	431	452	428	421
7	338	374	405	455	444	494	423	446	441	421
8	313	355	391	427	449	436	488	429	461	443
9	348	362	410	431	454	457	447	515	444	481
10	308	331	335	386	429	448	440	458	503	463
11	262	283	309	333	376	426	433	446	441	501
12	242	269	285	309	301	357	416	434	448	456
Grand Total	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,494	5,369	5,219

Source: City Schools of Decatur Enrollment Data, October 1st Count

Historical Enrollment - District-wide

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K - 2	1,292	1,349	1,361	1,370	1,352	1,232	1,113	1,056	970	881
3 - 5	1,200	1,321	1,368	1,380	1,403	1,341	1,298	1,258	1,233	1,152
6 - 8	1,016	1,121	1,249	1,337	1,383	1,382	1,342	1,327	1,330	1,285
9 - 12	1,160	1,245	1,339	1,459	1,560	1,688	1,736	1,853	1,836	1,901
Grand Total	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,494	5,369	5,219

Source: City Schools of Decatur Enrollment Data, October 1st Count



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Trend
Beacon Hill MS	1,016	1,121	1,249	1,337	1,383	1,382	1,319	1,323	1,324	1,285	
Clairemont ES	310	318	319	305	243	212	181	182	167	144	
Decatur HS	1,160	1,245	1,339	1,459	1,560	1,688	1,710	1,857	1,842	1,901	
Decatur Virtual Academy	0	0	0	0	0	0	94	0	0	0	
Fifth Avenue Upper Elementary	0	0	0	0	661	648	588	596	594	529	
Glennwood ES	265	286	290	300	201	178	164	182	181	162	
Oakhurst ES	468	459	484	481	344	309	274	250	226	197	
Talley Street Upper Academy	0	0	0	0	742	693	682	662	639	623	
Westchester ES	285	291	296	282	224	211	177	166	148	140	
Winnona Park ES	396	433	441	459	340	322	300	276	248	238	
4 5 Academy at Fifth Ave	768	883	899	923	0	0	0	0	0	0	
Grand Total	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,494	5,369	5,219	

Source: City Schools of Decatur Enrollment Data, October 1st Count

Other Enrollment

The tables and graphs below show courtesy tuition students, private school and homeschool students in the District, according to data provided by the City Schools of Decatur.

Courtesy Tuition Students*

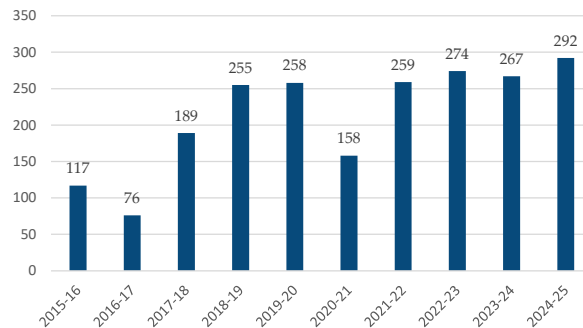
Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	0	0	7	7	7	8	9	9	5	13
K	14	15	19	20	19	15	25	15	14	11
1	19	15	17	20	18	12	14	17	13	16
2	12	23	19	22	21	8	17	17	21	13
3	7	12	22	23	23	15	17	17	13	22
4	15	2	14	24	22	11	22	20	23	15
5	13	2	11	18	25	11	23	25	17	26
6	4	1	14	17	19	14	20	24	29	25
7	11	3	13	26	15	13	17	22	24	25
8	7	0	12	15	21	11	18	20	20	28
9	15	1	15	15	19	13	20	25	24	24
10	0	2	11	14	16	15	19	19	27	27
11	0	0	15	17	19	9	22	22	17	25
12	0	0	0	17	14	3	16	22	20	22
Grand Total	117	76	189	255	258	158	259	274	267	292

Source: City Schools of Decatur

* Courtesy Tuition Students are included in the historical enrollment figures for City Schools of Decatur.

*Courtesy Tuition Students include all students that were enrolled throughout the school-year.

COURTESY TUITION STUDENTS*

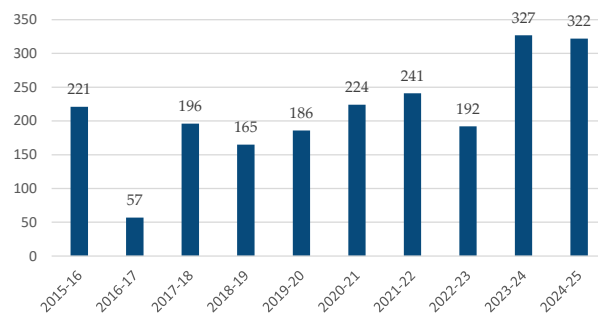


Private School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	26	0	19	10	2	4	1	7	2	13
K	10	6	16	9	10	16	19	4	16	18
1	13	4	6	6	14	14	14	12	12	20
2	11	2	12	7	8	20	21	4	18	18
3	16	3	12	9	12	13	32	6	21	23
4	15	6	14	10	16	26	17	25	23	32
5	14	7	15	9	13	24	31	12	35	30
6	14	4	17	17	14	15	24	21	28	30
7	18	7	20	16	16	25	26	14	50	24
8	23	3	15	14	14	19	24	18	38	41
9	15	1	13	15	21	14	8	19	21	19
10	16	9	12	11	18	13	8	18	28	13
11	18	2	13	19	14	13	9	12	21	22
12	12	3	12	13	14	8	7	20	14	19
Grand Total	221	57	196	165	186	224	241	192	327	322

Source: City Schools of Decatur

PRIVATE SCHOOL

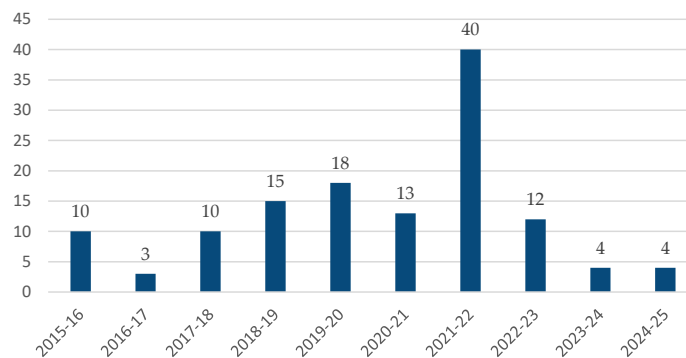


Homeschool

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	-	-	-	-	-	-	-	-	-	-
K	-	-	-	-	-	-	1	2	-	2
1	1	1	1	-	-	-	7	2	-	-
2	-	-	-	-	2	1	6	-	1	2
3	-	1	-	1	3	1	6	-	-	-
4	2	-	-	-	-	1	2	1	1	-
5	1	-	-	-	3	-	5	2	-	-
6	1	-	2	-	2	2	3	-	1	-
7	1	1	4	1	2	1	3	3	-	-
8	3	-	1	4	1	3	3	1	-	-
9	-	-	1	4	1	3	-	1	-	-
10	-	-	1	4	2	1	2	-	-	-
11	1	-	-	1	2	-	1	-	1	-
12	-	-	-	-	-	-	1	-	-	-
Grand Total	10	3	10	15	18	13	40	12	4	4

Source: City Schools of Decatur

HOMESCHOOL

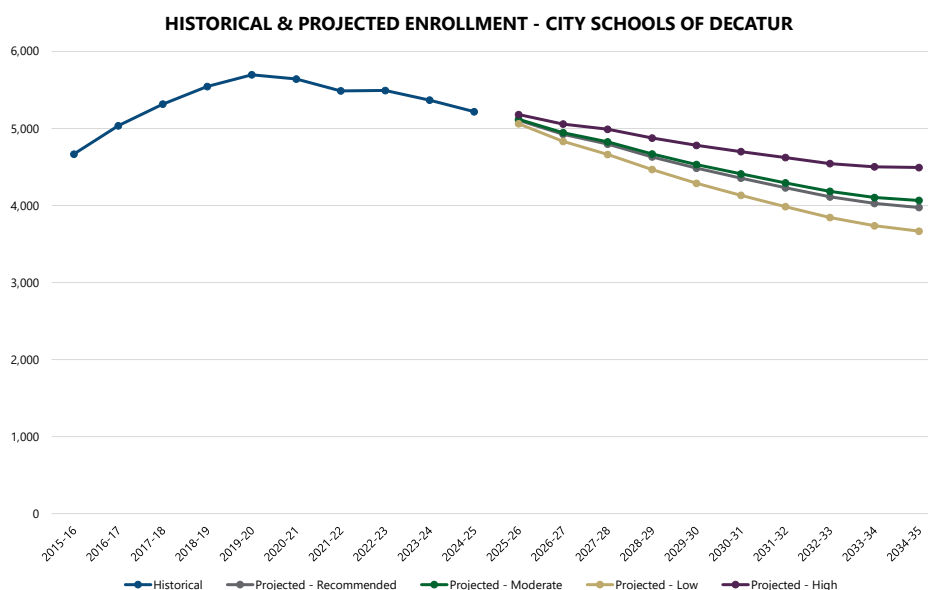


PROJECTED ENROLLMENT

Woolpert developed low, moderate, high, and recommended enrollment projections for the City Schools of Decatur. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3-year weighted average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2022-23 and project kindergarten enrollment through 2028-29. To project kindergarten through 2034-35, the live birth count for 2022-23 was used.



CITY SCHOOLS OF DECATUR

PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, student enrollment in the City Schools of Decatur is projected to decrease from 5,219 in the 2024-25 school year to 3,975 students in the 2034-35 school year.

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	298	285	293	293	293	293	293	293	293	293
1	265	308	295	301	301	301	301	301	301	301
2	304	269	313	300	306	306	306	306	306	306
3	322	299	265	309	296	302	302	302	302	302
4	354	326	303	267	312	298	305	305	305	305
5	383	352	325	301	266	311	298	304	304	304
6	415	382	350	323	300	264	309	296	303	303
7	415	408	376	345	318	296	260	305	292	298
8	424	418	412	379	348	321	298	263	307	294
9	462	443	436	430	395	363	334	311	274	321
10	496	476	457	450	443	408	374	345	321	282
11	459	492	472	453	446	439	404	371	342	318
12	510	467	501	481	461	454	447	411	378	348
Grand Total	5,107	4,925	4,798	4,632	4,485	4,356	4,231	4,113	4,028	3,975

Source: Woolpert

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K - 2	867	862	901	894	900	900	900	900	900	900
3 - 5	1,059	977	893	877	874	911	905	911	911	911
6 - 8	1,254	1,208	1,138	1,047	966	881	867	864	902	895
9 - 12	1,927	1,878	1,866	1,814	1,745	1,664	1,559	1,438	1,315	1,269
Grand Total	5,107	4,925	4,798	4,632	4,485	4,356	4,231	4,113	4,028	3,975

Source: Woolpert

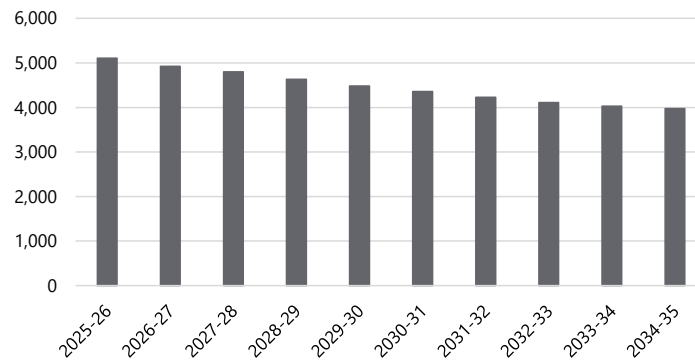
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Beacon Hill MS	1,254	1,208	1,138	1,047	966	881	867	864	902	895	
Clairemont ES	138	141	149	148	149	149	149	149	149	149	
Decatur HS	1,927	1,878	1,866	1,814	1,745	1,664	1,559	1,438	1,315	1,269	
Fifth Avenue Upper Elementary	473	424	391	384	380	395	392	395	395	395	
Glennwood ES	166	167	172	170	171	171	171	171	171	171	
Oakhurst ES	196	178	193	192	193	193	193	193	193	193	
Talley Street Upper Academy	586	553	502	493	494	516	513	516	516	516	
Westchester ES	137	151	148	147	148	148	148	148	148	148	
Winnona Park ES	230	225	239	237	239	239	239	239	239	239	
Grand Total	5,107	4,925	4,798	4,632	4,485	4,356	4,231	4,113	4,028	3,975	

Source: Woolpert

**PROJECTED ENROLLMENT - RECOMMENDED -
DISTRICT-WIDE**



CITY SCHOOLS OF DECATUR

PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, student enrollment in the City Schools of Decatur is projected to decrease from 5,219 in the 2024-25 school year to 4,066 students in the 2034-35 school year.

Projected Enrollment - Moderate - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	313	299	307	307	307	307	307	307	307	307
1	262	321	307	313	313	313	313	313	313	313
2	302	263	323	309	317	317	317	317	317	317
3	323	299	260	319	305	312	312	312	312	312
4	352	325	301	263	321	308	314	314	314	314
5	383	351	325	300	262	320	306	313	313	313
6	414	380	348	322	297	259	317	304	311	311
7	415	407	375	343	317	293	255	313	299	306
8	424	418	411	378	346	319	295	257	315	302
9	462	443	436	428	394	361	333	308	268	329
10	496	476	456	449	442	406	372	343	317	277
11	459	492	472	453	446	438	403	369	340	315
12	515	472	506	486	465	458	450	414	379	350
Grand Total	5,120	4,946	4,827	4,670	4,532	4,411	4,294	4,184	4,105	4,066

Source: Woolpert

Projected Enrollment - Moderate - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K - 2	877	883	937	929	937	937	937	937	937	937
3 - 5	1,058	975	886	882	888	940	932	939	939	939
6 - 8	1,253	1,205	1,134	1,043	960	871	867	874	925	919
9 - 12	1,932	1,883	1,870	1,816	1,747	1,663	1,558	1,434	1,304	1,271
Grand Total	5,120	4,946	4,827	4,670	4,532	4,411	4,294	4,184	4,105	4,066

Source: Woolpert

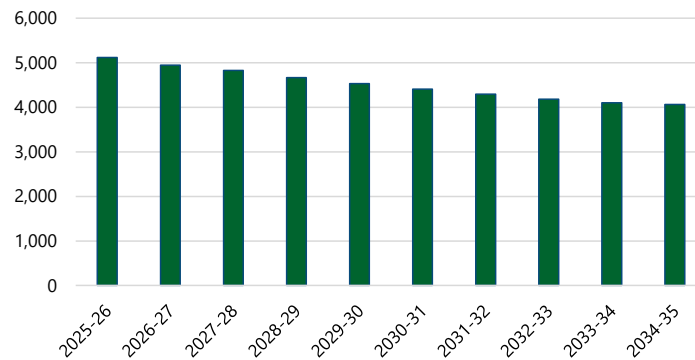
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Beacon Hill MS	1,253	1,205	1,134	1,043	960	871	867	874	925	919	
Clairemont ES	139	141	150	149	150	150	150	150	150	150	
Decatur HS	1,932	1,883	1,870	1,816	1,747	1,663	1,558	1,434	1,304	1,271	
Fifth Avenue Upper Elementary	471	422	383	381	380	403	399	402	402	402	
Glennwood ES	167	175	184	182	184	184	184	184	184	184	
Oakhurst ES	195	177	193	191	193	193	193	193	193	193	
Talley Street Upper Academy	587	553	503	501	508	537	533	537	537	537	
Westchester ES	142	159	164	163	164	164	164	164	164	164	
Winnona Park ES	234	231	246	244	246	246	246	246	246	246	
Grand Total	5,120	4,946	4,827	4,670	4,532	4,411	4,294	4,184	4,105	4,066	

Source: Woolpert

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



CITY SCHOOLS OF DECATUR PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, student enrollment in the City Schools of Decatur is projected to decrease from 5,219 in the 2024-25 school year to 3,668 students in the 2034-35 school year.

Projected Enrollment - Low- District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	300	286	294	294	294	294	294	294	294	294
1	254	298	286	292	292	292	292	292	292	292
2	296	249	294	283	287	287	287	287	287	287
3	320	289	244	287	275	281	281	281	281	281
4	349	319	288	243	287	274	281	281	281	281
5	381	346	315	285	241	285	273	278	278	278
6	412	377	342	312	282	238	281	269	275	275
7	411	403	368	334	305	276	233	275	263	269
8	423	413	404	370	336	306	277	234	276	264
9	460	439	429	420	384	349	318	288	243	287
10	489	468	447	437	427	391	355	324	293	247
11	455	481	461	440	430	420	384	349	318	288
12	512	465	492	471	449	439	429	393	357	325
Grand Total	5,062	4,833	4,664	4,468	4,289	4,132	3,985	3,845	3,738	3,668

Source: Woolpert

Projected Enrollment - Low- District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K - 2	850	833	874	869	873	873	873	873	873	873
3 - 5	1,050	954	847	815	803	840	835	840	840	840
6 - 8	1,246	1,193	1,114	1,016	923	820	791	778	814	808
9 - 12	1,916	1,853	1,829	1,768	1,690	1,599	1,486	1,354	1,211	1,147
Grand Total	5,062	4,833	4,664	4,468	4,289	4,132	3,985	3,845	3,738	3,668

Source: Woolpert

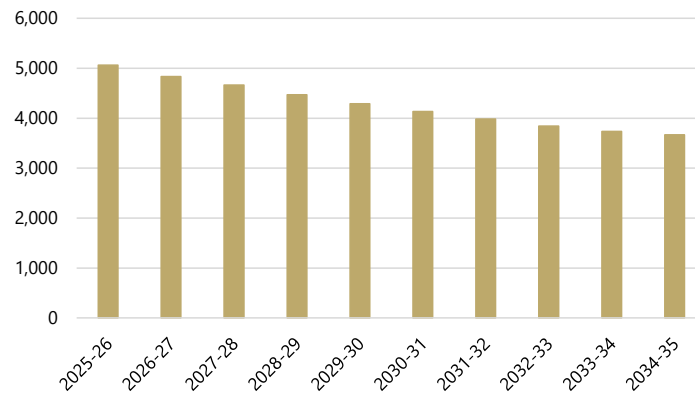
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Beacon Hill MS	1,246	1,193	1,114	1,016	923	820	791	778	814	808	
Clairemont ES	136	136	144	143	144	144	144	144	144	144	
Decatur HS	1,916	1,853	1,829	1,768	1,690	1,599	1,486	1,354	1,211	1,147	
Fifth Avenue Upper Elementary	468	415	369	353	342	354	352	354	354	354	
Glennwood ES	162	166	173	172	173	173	173	173	173	173	
Oakhurst ES	191	167	179	177	178	178	178	178	178	178	
Talley Street Upper Academy	582	539	478	462	461	486	483	486	486	486	
Westchester ES	132	142	143	143	143	143	143	143	143	143	
Winnona Park ES	229	222	235	234	235	235	235	235	235	235	
Grand Total	5,062	4,833	4,664	4,468	4,289	4,132	3,985	3,845	3,738	3,668	

Source: Woolpert

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



CITY SCHOOLS OF DECATUR PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, student enrollment in the City Schools of Decatur is projected to decrease from 5,219 in the 2024-25 school year to 4,494 students in the 2034-35 school year.

Projected Enrollment - High - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	326	311	319	319	319	319	319	319	319	319
1	271	343	329	336	336	336	336	336	336	336
2	309	277	353	338	346	346	346	346	346	346
3	328	309	278	353	338	346	346	346	346	346
4	355	332	313	282	359	343	350	350	350	350
5	385	355	333	315	283	359	344	351	351	351
6	415	384	354	331	313	281	358	342	350	350
7	418	412	381	351	329	310	279	355	340	347
8	426	423	417	386	355	332	314	282	359	344
9	464	446	443	437	404	372	348	329	296	376
10	503	485	466	462	456	422	389	364	344	309
11	463	502	485	466	462	456	422	389	364	344
12	518	479	520	501	482	478	472	436	402	376
Grand Total	5,181	5,058	4,991	4,877	4,782	4,700	4,623	4,545	4,503	4,494

Source: Woolpert

Projected Enrollment - High - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K - 2	906	931	1,001	993	1,001	1,001	1,001	1,001	1,001	1,001
3 - 5	1,068	996	924	950	980	1,048	1,040	1,047	1,047	1,047
6 - 8	1,259	1,219	1,152	1,068	997	923	951	979	1,049	1,041
9 - 12	1,948	1,912	1,914	1,866	1,804	1,728	1,631	1,518	1,406	1,405
Grand Total	5,181	5,058	4,991	4,877	4,782	4,700	4,623	4,545	4,503	4,494

Source: Woolpert

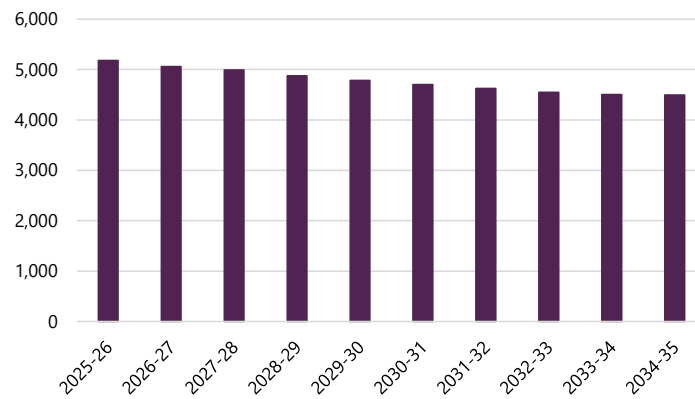
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Beacon Hill MS	1,259	1,219	1,152	1,068	997	923	951	979	1,049	1,041	
Clairemont ES	142	145	156	155	156	156	156	156	156	156	
Decatur HS	1,948	1,912	1,914	1,866	1,804	1,728	1,631	1,518	1,406	1,405	
Fifth Avenue Upper Elementary	476	429	396	410	423	456	453	456	456	456	
Glennwood ES	172	184	196	194	196	196	196	196	196	196	
Oakhurst ES	201	187	207	206	207	207	207	207	207	207	
Talley Street Upper Academy	592	567	528	540	557	592	587	591	591	591	
Westchester ES	151	176	186	184	186	186	186	186	186	186	
Winnona Park ES	240	239	256	254	256	256	256	256	256	256	
Grand Total	5,181	5,058	4,991	4,877	4,782	4,700	4,623	4,545	4,503	4,494	

Source: Woolpert

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL OF ATTENDANCE

The following pages illustrate historical and projected enrollment by school of attendance.

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BEACON HILL MS

Historical Enrollment - Beacon Hill MS

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
6	365	392	453	455	490	452	425	452	428	421
7	338	374	405	455	444	494	415	446	441	421
8	313	355	391	427	449	436	479	425	455	443
Grand Total	1,016	1,121	1,249	1,337	1,383	1,382	1,319	1,323	1,324	1,285

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Beacon Hill MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	415	382	350	323	300	264	309	296	303	303
7	415	408	376	345	318	296	260	305	292	298
8	424	418	412	379	348	321	298	263	307	294
Grand Total	1,254	1,208	1,138	1,047	966	881	867	864	902	895

Source: Woolpert

Projected Enrollment - Moderate - Beacon Hill MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	414	380	348	322	297	259	317	304	311	311
7	415	407	375	343	317	293	255	313	299	306
8	424	418	411	378	346	319	295	257	315	302
Grand Total	1,253	1,205	1,134	1,043	960	871	867	874	925	919

Source: Woolpert

Projected Enrollment - Low - Beacon Hill MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	412	377	342	312	282	238	281	269	275	275
7	411	403	368	334	305	276	233	275	263	269
8	423	413	404	370	336	306	277	234	276	264
Grand Total	1,246	1,193	1,114	1,016	923	820	791	778	814	808

Source: Woolpert

Projected Enrollment - High - Beacon Hill MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	415	384	354	331	313	281	358	342	350	350
7	418	412	381	351	329	310	279	355	340	347
8	426	423	417	386	355	332	314	282	359	344
Grand Total	1,259	1,219	1,152	1,068	997	923	951	979	1,049	1,041

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CLAIREMONT ES

Historical Enrollment - Clairemont ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	66	73	76	72	72	73	48	55	44	40
1	69	74	74	84	79	64	73	59	55	45
2	86	84	79	78	92	75	60	68	68	59
3	89	87	90	71	0	0	0	0	0	0
Grand Total	310	318	319	305	243	212	181	182	167	144

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Clairemont ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	49	47	48	48	48	48	48	48	48	48
1	41	50	48	49	49	49	49	49	49	49
2	48	44	53	51	52	52	52	52	52	52
Grand Total	138	141	149	148	149	149	149	149	149	149

Source: Woolpert

Projected Enrollment - Moderate - Clairemont ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	49	47	48	48	48	48	48	48	48	48
1	41	50	48	49	49	49	49	49	49	49
2	49	44	54	52	53	53	53	53	53	53
Grand Total	139	141	150	149	150	150	150	150	150	150

Source: Woolpert

Projected Enrollment - Low - Clairemont ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	48	46	47	47	47	47	47	47	47	47
1	40	48	46	47	47	47	47	47	47	47
2	48	42	51	49	50	50	50	50	50	50
Grand Total	136	136	144	143	144	144	144	144	144	144

Source: Woolpert

Projected Enrollment - High - Clairemont ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	50	47	49	49	49	49	49	49	49	49
1	42	52	50	51	51	51	51	51	51	51
2	50	46	57	55	56	56	56	56	56	56
Grand Total	142	145	156	155	156	156	156	156	156	156

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DECATUR HS

Historical Enrollment - Decatur HS

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
8	0	0	0	0	0	0	0	4	6	0
9	348	362	410	431	454	457	441	515	444	481
10	308	331	335	386	429	448	432	458	503	463
11	262	283	309	333	376	426	427	446	441	501
12	242	269	285	309	301	357	410	434	448	456
Grand Total	1,160	1,245	1,339	1,459	1,560	1,688	1,710	1,857	1,842	1,901

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Decatur HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	462	443	436	430	395	363	334	311	274	321
10	496	476	457	450	443	408	374	345	321	282
11	459	492	472	453	446	439	404	371	342	318
12	510	467	501	481	461	454	447	411	378	348
Grand Total	1,927	1,878	1,866	1,814	1,745	1,664	1,559	1,438	1,315	1,269

Source: Woolpert

Projected Enrollment - Moderate - Decatur HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	462	443	436	428	394	361	333	308	268	329
10	496	476	456	449	442	406	372	343	317	277
11	459	492	472	453	446	438	403	369	340	315
12	515	472	506	486	465	458	450	414	379	350
Grand Total	1,932	1,883	1,870	1,816	1,747	1,663	1,558	1,434	1,304	1,271

Source: Woolpert

Projected Enrollment - Low - Decatur HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	460	439	429	420	384	349	318	288	243	287
10	489	468	447	437	427	391	355	324	293	247
11	455	481	461	440	430	420	384	349	318	288
12	512	465	492	471	449	439	429	393	357	325
Grand Total	1,916	1,853	1,829	1,768	1,690	1,599	1,486	1,354	1,211	1,147

Source: Woolpert

Projected Enrollment - High - Decatur HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	464	446	443	437	404	372	348	329	296	376
10	503	485	466	462	456	422	389	364	344	309
11	463	502	485	466	462	456	422	389	364	344
12	518	479	520	501	482	478	472	436	402	376
Grand Total	1,948	1,912	1,914	1,866	1,804	1,728	1,631	1,518	1,406	1,405

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DECATUR VIRTUAL ACADEMY

Historical Enrollment - Decatur Virtual Academy

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	0	0	0	0	0	0	5	0	0	0
1	0	0	0	0	0	0	5	0	0	0
2	0	0	0	0	0	0	7	0	0	0
3	0	0	0	0	0	0	10	0	0	0
4	0	0	0	0	0	0	13	0	0	0
5	0	0	0	0	0	0	5	0	0	0
6	0	0	0	0	0	0	6	0	0	0
7	0	0	0	0	0	0	8	0	0	0
8	0	0	0	0	0	0	9	0	0	0
9	0	0	0	0	0	0	6	0	0	0
10	0	0	0	0	0	0	8	0	0	0
11	0	0	0	0	0	0	6	0	0	0
12	0	0	0	0	0	0	6	0	0	0
Grand Total	0	0	0	0	0	0	94	0	0	0

Source: City Schools of Decatur Enrollment Data, October 1st Count

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

FIFTH AVENUE UPPER ELEMENTARY

Historical Enrollment - Fifth Avenue Upper Elementary

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
3	0	0	0	0	217	217	200	194	189	154
4	0	0	0	0	234	206	196	205	197	181
5	0	0	0	0	210	225	192	197	208	194
Grand Total	0	0	0	0	661	648	588	596	594	529

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Fifth Avenue Upper Elementary

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3	143	135	119	137	131	134	134	134	134	134
4	151	140	133	116	134	128	131	131	131	131
5	179	149	139	131	115	133	127	130	130	130
Grand Total	473	424	391	384	380	395	392	395	395	395

Source: Woolpert

Projected Enrollment - Moderate - Fifth Avenue Upper Elementary

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3	143	135	114	140	134	137	137	137	137	137
4	149	139	131	111	136	131	133	133	133	133
5	179	148	138	130	110	135	129	132	132	132
Grand Total	471	422	383	381	380	403	399	402	402	402

Source: Woolpert

Projected Enrollment - Low - Fifth Avenue Upper Elementary

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3	143	133	108	125	120	122	122	122	122	122
4	147	137	127	103	120	114	117	117	117	117
5	178	145	134	125	102	118	113	115	115	115
Grand Total	468	415	369	353	342	354	352	354	354	354

Source: Woolpert

Projected Enrollment - High - Fifth Avenue Upper Elementary

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3	144	137	120	157	150	154	154	154	154	154
4	152	141	135	118	155	148	151	151	151	151
5	180	151	141	135	118	154	148	151	151	151
Grand Total	476	429	396	410	423	456	453	456	456	456

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

GLENWOOD ES

Historical Enrollment - Glennwood ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	71	74	69	71	61	55	54	55	52	51
1	60	75	81	71	72	54	55	65	64	56
2	75	64	71	89	68	69	55	62	65	55
3	59	73	69	69	0	0	0	0	0	0
Grand Total	265	286	290	300	201	178	164	182	181	162

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Glennwood ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	56	53	55	55	55	55	55	55	55	55
1	55	60	58	59	59	59	59	59	59	59
2	55	54	59	56	57	57	57	57	57	57
Grand Total	166	167	172	170	171	171	171	171	171	171

Source: Woolpert

Projected Enrollment - Moderate - Glennwood ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	61	58	60	60	60	60	60	60	60	60
1	56	67	64	65	65	65	65	65	65	65
2	50	50	60	57	59	59	59	59	59	59
Grand Total	167	175	184	182	184	184	184	184	184	184

Source: Woolpert

Projected Enrollment - Low - Glennwood ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	59	56	58	58	58	58	58	58	58	58
1	55	63	61	62	62	62	62	62	62	62
2	48	47	54	52	53	53	53	53	53	53
Grand Total	162	166	173	172	173	173	173	173	173	173

Source: Woolpert

Projected Enrollment - High - Glennwood ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	63	60	62	62	62	62	62	62	62	62
1	57	71	68	69	69	69	69	69	69	69
2	52	53	66	63	65	65	65	65	65	65
Grand Total	172	184	196	194	196	196	196	196	196	196

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

OAKHURST ES

Historical Enrollment - Oakhurst ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	125	109	118	108	116	89	79	69	77	49
1	125	123	118	121	107	112	93	80	66	78
2	104	118	130	119	121	108	102	101	83	70
3	114	109	118	133	0	0	0	0	0	0
Grand Total	468	459	484	481	344	309	274	250	226	197

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Oakhurst ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	64	61	63	63	63	63	63	63	63	63
1	50	65	62	63	63	63	63	63	63	63
2	82	52	68	66	67	67	67	67	67	67
Grand Total	196	178	193	192	193	193	193	193	193	193

Source: Woolpert

Projected Enrollment - Moderate - Oakhurst ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	64	61	63	63	63	63	63	63	63	63
1	49	64	62	63	63	63	63	63	63	63
2	82	52	68	65	67	67	67	67	67	67
Grand Total	195	177	193	191	193	193	193	193	193	193

Source: Woolpert

Projected Enrollment - Low - Oakhurst ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	60	57	59	59	59	59	59	59	59	59
1	49	59	57	58	58	58	58	58	58	58
2	82	51	63	60	61	61	61	61	61	61
Grand Total	191	167	179	177	178	178	178	178	178	178

Source: Woolpert

Projected Enrollment - High - Oakhurst ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	68	65	67	67	67	67	67	67	67	67
1	50	69	66	68	68	68	68	68	68	68
2	83	53	74	71	72	72	72	72	72	72
Grand Total	201	187	207	206	207	207	207	207	207	207

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TALLEY STREET UPPER ACADEMY

Historical Enrollment - Talley Street Upper Academy

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
3	0	0	0	0	275	219	204	218	197	196
4	0	0	0	0	225	261	226	214	224	204
5	0	0	0	0	242	213	252	230	218	223
Grand Total	0	0	0	0	742	693	682	662	639	623

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Talley Street Upper Academy

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3	179	164	146	172	165	168	168	168	168	168
4	203	186	170	151	178	170	174	174	174	174
5	204	203	186	170	151	178	171	174	174	174
Grand Total	586	553	502	493	494	516	513	516	516	516

Source: Woolpert

Projected Enrollment - Moderate - Talley Street Upper Academy

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3	180	164	146	179	171	175	175	175	175	175
4	203	186	170	152	185	177	181	181	181	181
5	204	203	187	170	152	185	177	181	181	181
Grand Total	587	553	503	501	508	537	533	537	537	537

Source: Woolpert

Projected Enrollment - Low - Talley Street Upper Academy

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3	177	156	136	162	155	159	159	159	159	159
4	202	182	161	140	167	160	164	164	164	164
5	203	201	181	160	139	167	160	163	163	163
Grand Total	582	539	478	462	461	486	483	486	486	486

Source: Woolpert

Projected Enrollment - High - Talley Street Upper Academy

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3	184	172	158	196	188	192	192	192	192	192
4	203	191	178	164	204	195	199	199	199	199
5	205	204	192	180	165	205	196	200	200	200
Grand Total	592	567	528	540	557	592	587	591	591	591

Source: Woolpert

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WESTCHESTER ES

Historical Enrollment - Westchester ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	73	75	74	67	81	65	45	52	40	53
1	72	75	75	70	69	76	60	50	56	34
2	68	73	75	72	74	70	72	64	52	53
3	72	68	72	73	0	0	0	0	0	0
Grand Total	285	291	296	282	224	211	177	166	148	140

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Westchester ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	51	49	50	50	50	50	50	50	50	50
1	52	50	48	49	49	49	49	49	49	49
2	34	52	50	48	49	49	49	49	49	49
Grand Total	137	151	148	147	148	148	148	148	148	148

Source: Woolpert

Projected Enrollment - Moderate - Westchester ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	61	58	59	59	59	59	59	59	59	59
1	48	55	52	53	53	53	53	53	53	53
2	33	46	53	51	52	52	52	52	52	52
Grand Total	142	159	164	163	164	164	164	164	164	164

Source: Woolpert

Projected Enrollment - Low - Westchester ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	55	53	54	54	54	54	54	54	54	54
1	45	47	45	46	46	46	46	46	46	46
2	32	42	44	43	43	43	43	43	43	43
Grand Total	132	142	143	143	143	143	143	143	143	143

Source: Woolpert

Projected Enrollment - High - Westchester ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	66	63	64	64	64	64	64	64	64	64
1	51	63	60	61	61	61	61	61	61	61
2	34	50	62	59	61	61	61	61	61	61
Grand Total	151	176	186	184	186	186	186	186	186	186

Source: Woolpert

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WINNONA PARK ES

Historical Enrollment - Winnona Park ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	87	113	100	115	113	91	90	91	76	63
1	114	100	125	102	125	118	114	87	85	85
2	97	119	96	131	102	113	96	98	87	90
3	98	101	120	111	0	0	0	0	0	0
Grand Total	396	433	441	459	340	322	300	276	248	238

Source: City Schools of Decatur Enrollment Data, October 1st Count

Projected Enrollment - Recommended - Winnona Park ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	78	75	77	77	77	77	77	77	77	77
1	67	83	79	81	81	81	81	81	81	81
2	85	67	83	79	81	81	81	81	81	81
Grand Total	230	225	239	237	239	239	239	239	239	239

Source: Woolpert

Projected Enrollment - Moderate - Winnona Park ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	78	75	77	77	77	77	77	77	77	77
1	68	85	81	83	83	83	83	83	83	83
2	88	71	88	84	86	86	86	86	86	86
Grand Total	234	231	246	244	246	246	246	246	246	246

Source: Woolpert

Projected Enrollment - Low - Winnona Park ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	78	74	76	76	76	76	76	76	76	76
1	65	81	77	79	79	79	79	79	79	79
2	86	67	82	79	80	80	80	80	80	80
Grand Total	229	222	235	234	235	235	235	235	235	235

Source: Woolpert

Projected Enrollment - High - Winnona Park ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	79	76	77	77	77	77	77	77	77	77
1	71	88	85	87	87	87	87	87	87	87
2	90	75	94	90	92	92	92	92	92	92
Grand Total	240	239	256	254	256	256	256	256	256	256

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

4 5 ACADEMY AT FIFTH AVE

The 4 5 Academy at Fifth Ave fed into Renfroee Middle until its closure at the end of the 2018-19 school year. The students in the 4 5 Academy at Fifth Ave went on to attend the Fifth Avenue Upper Elementary, Talley Street Upper Elementary, and Renfroee Middle (Currently Beacon Hill MS) in the 2019-20 school year.

Historical Enrollment - 4 5 Academy at Fifth Ave

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4	411	454	458	465	0	0	0	0	0	0
5	357	429	441	458	0	0	0	0	0	0
Grand Total	768	883	899	923	0	0	0	0	0	0

Source: City Schools of Decatur Enrollment Data, October 1st Count

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Woolpert is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the City Schools of Decatur.

APPENDIX A FEEDER FLOWCHART

