SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
September 8, 2025

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**
Briarcrest	63	63.00	68	68.00	73	73.00	79	79.00	78	78.00	81	81.00	442	442.00	449	448.80	(7)	(6.80)	450.00	448.80	(1.20)
Brookside	77	77.00	59	59.00	76	76.00	48	48.00	55	55.00	53	53.00	368	368.00	372	372.00	(4)	(4.00)	387.00	372.00	(15.00)
Echo Lake	79	79.00	97	97.00	65	65.00	68	68.00	75	75.00	70	70.00	454	454.00	411	411.00	43	43.00	463.00	411.00	(52.00)
Highland Terrace	49	49.00	64	64.00	56	56.00	50	50.00	61	61.00	43	43.00	323	323.00	324	324.00	(1)	(1.00)	318.00	324.00	6.00
Lake Forest Park	56	56.00	53	53.00	51	51.00	67	67.00	64	64.00	62	62.00	353	353.00	376	376.00	(23)	(23.00)	371.00	376.00	5.00
Meridian Park	68	68.00	81	81.00	87	87.00	109	109.00	127	127.00	111	111.00	583	583.00	586	586.00	(3)	(3.00)	550.00	586.00	36.00
Parkwood	59	59.00	59	59.00	62	62.00	63	63.00	64	64.00	72	72.00	379	379.00	392	392.00	(13)	(13.00)	397.00	392.00	(5.00)
Ridgecrest	55	55.00	71	71.00	77	77.00	57	57.00	66	66.00	80	80.00	406	406.00	423	423.00	(17)	(17.00)	427.00	423.00	(4.00)
Syre	60	60.00	67	67.00	60	60.00	68	68.00	102	102.00	73	73.00	430	430.00	440	440.05	(10)	(10.05)	429.00	440.05	11.05
Cascade K-5*	21	21.00	22	22.00	18	18.00	22	22.02	21	21.00	26	26.27	130	130.29	130	130.02	0	0.27	126.00	130.02	4.02
Home Exchange*	10	9.57	15	15.00	22	21.47	12	11.96	11	10.53	20	19.73	90	88.26	87	86.32	3	1.94	88.00	86.32	(1.68)
Private Sp. Ed.*	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.00	4	2.21	(3)	(1.21)	0.00	2.21	2.21
Elementary Totals	**598**	**597.57**	**656**	**656.00**	**647**	**646.47**	**643**	**642.98**	**724**	**723.53**	**691**	**691.00**	**3,959**	**3,957.55**	**3,994**	**3,991.40**	**(35)**	**(33.85)**	**4,006.00**	**3,991.40**	**(14.60)**
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**													
Einstein			365	364.34	339	339.00	368	367.17					1,072	1,070.51	1,025	1,024.53	47	45.98	1,065.00	1,024.53	(40.47)
Kellogg			338	338.00	311	310.50	341	339.81					990	988.31	975	973.57	15	14.74	969.00	973.57	4.57
Cascade 6-8*			23	23.05	29	29.00	17	16.32					69	68.37	70	69.49	(1)	(1.12)	75.00	69.49	(5.51)
Home Exchange*			14	13.30	15	14.75	10	10.00					39	38.05	38	36.30	1	1.75	41.00	36.30	(4.70)
Private Sp. Ed.*			2	2.66	1	1.00	1	1.00					4	4.66	1	1.00	3	3.66	0.00	1.00	1.00
Middle School Totals		**0.00**	**742**	**741.35**	**695**	**694.25**	**737**	**736.17**					**2,174**	**2,169.90**	**2,109**	**2,104.89**	**65**	**65.01**	**2,150.00**	**2,104.89**	**(45.11)**
		8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**											
Shorecrest		1.70	401	402.40	393	394.02	368	336.92	349	284.79			1,511	1,419.83	1,529	1,452.69	(18)	(32.86)	1,457.00	1,451.69	(5.31)
Shorewood		0.17	366	362.49	337	335.66	387	358.94	393	333.78			1,483	1,391.04	1,499	1,399.63	(16)	(8.59)	1,335.00	1,395.63	60.63
Private Sp. Ed.*			0	0.00	3	2.20	2	2.00	2	2.00			7	6.20	9	8.86	(2)	(2.66)		8.86	8.86
High School Totals		**1.87**	**767**	**764.89**	**733**	**731.88**	**757**	**697.86**	**744**	**620.57**			**3,001**	**2,817.07**	**3,037**	**2,861.18**	**(36)**	**(44.11)**	**2,792.00**	**2,856.18**	**64.18**
District Total (P223)													**9,134**	**8,944.52**	**9,140**	**8,957.47**	**(6.00)**	**(12.95)**	**8,948.00**	**8,952.47**	**4.47**

	Bud FTE Total	**Avg FTE to Date**	**Avg Bud**
***Cascade K-8**			
K-5	126.00	130.02	4.02
6-8	75.00	69.49	(5.51)
Total	**201.00**	**199.51**	**(1.49)**
***Home Exchange**			
K-5	88.00	86.32	(1.68)
6-8	41.00	36.30	(4.70)
Total	**129.00**	**122.62**	**(6.38)**
***Private Sp. Ed.**			
K-5	0.00	2.21	2.21
6-8	0.00	1.00	1.00
9-12	0.00	8.86	8.86
Total	**0.00**	**12.07**	**12.07**