MINUTES
James B. McMillan Elementary School
School Organizational Team Meeting
Friday, September 20, 2024
3:30 p.m. - 4:30 p.m.

School Organizational Team Members present:
Teresa Bares
Cheri Griggs
Nikki Longmore, principal
Sabrina Torres
Robyn Scheib

Non-Voting Members present:
Christina Bass, Assistant Principal

Minutes from the meeting held on September 12 , 2024 were distributed and approved unanimously prior to this meeting. They are posted on the school website for public viewing.

NEW BUSINESS

1. Agenda item 2.2: Mrs. Longmore gave a presentation on the school budget. It was $357k short in comparison to the planning budget that we were given in January 2024. The deficit was created from increases to support staff, licensed staff, and administrative staff salaries after their respective contract negotiations. Additionally, our funding was reduced due to a lower-than-anticipated student enrollment. The result of this deficit was that several items had to be cut from our budget in order to balance for this school year. All licensed staff positions will remain. One support staff position will be eliminated, but that position was planned prior to the budget release due to the direction our school is moving in. The following items were eliminated from the budget: all staff stipends, all prep bouts for planning meetings, all after-school tutoring programs, all field trips, and the 5th grade SeaCamp trip. We will continue to fundraise as best as we can, but there is no guarantee that we can restore any of those programs at this time. There is $134k left in our general operating fund that will be moved to general supplies for basic items to operate the school (i.e. toilet paper, copier toner, paper, glue, pencils, etc.). There were no questions from SOT members on her presentation, and her budget change recommendations were accepted unanimously by the SOT members.

PUBLIC COMMENTS NONE

Meeting was adjourned at 3:44 PM. The next meeting is scheduled for Thursday October 10, 2024. The meeting link will be posted on ClassDojo and on the school website.