



Minutes
James B. McMillan Elementary School
School Organizational Team Meeting
Thursday, September 14, 2023
4:30 p.m. - 5:30 p.m.

SOT Members Present:

Beth Todd
Robyn Scheib
Christina Bass

Non-Voting Members Present:

Nikki Longmore, Principal
Gerold Petrosky, Assistant Principal

1.0 Welcome, Roll Call, and Reading of the Minutes- The minutes from the meeting August 10, 2023 were read and approved unanimously.

2.0 New Items

2.1 Preliminary strategic budget- We have \$893, 341.14 in our strategic budget. Mrs. Longmore presented how the school would like to spend the funding. Prep buyouts for teachers \$76,000: One 70 minutes for ELA and one 60 minutes for math. There are 2 grade levels not meeting for the extra math PLC. Imagine Learning (Serving our ELL population: \$6,500. Behavior Interventionist for \$103,000 to help with behavior issues. Licensed Stipend- \$40,000 for all licensed staff. Playground update for \$12,000. A school Marquee \$25,000-75,000. PE equipment \$7,500. Art Supplies \$7,500. Additional lunch tables \$2,500. Summer Acceleration- Teachers- , \$45,000; Support Staff- \$18,000; Administration- \$16,000. K-5 Instructional Aides 35,600 X 6= \$213,600. Professional Learning \$14,000. Field Trips \$25,000. Licensed and support staff extra duty pay \$5,400. The total for all of the spending is \$667,000. 226,341.14 is remaining in supplies and services.

2.2 Staffing- There are three kindergarten teachers, one kindergarten teacher was moved to first grade to reduce class sizes. There are now five first grade teachers. Second grade and third grade both have four teachers. Fourth and fifth grade both have three teachers. We have long term substitutes in Art and PE. We have vacancies in Intermediate STAR and Intermediate SLD. We have one Primary SLD teacher.

2.3 Elections- We had only one parent for the SOT. We are re-advertising to parents to get another parent for the SOT.

General Discussion

3.0 AGENDA PLANNING: Items for Future Agendas (SOT Team Members)

4.0 Information

Next Meeting: James B. McMillan ES Multipurpose Room/virtual, October 12, 2023 at 4:30 p.m.

5.0 Public Comment Period (2 minutes maximum, per speaker, allotted)

The meeting was adjourned at 4:57 PM.