



Minutes
James B. McMillan Elementary School
School Organizational Team Meeting
Thursday, February 9, 2023
4:30 p.m. - 5:30 p.m.

SOT Members Present:

Beth Todd
Christina Bass
Robyn Scheib
Danielle Welte
Marissa Grady

Non-Voting Members Present:

Nikki Longmore, Principal
Gerold Petrosky, Assistant Principal

1.0 Welcome, Roll Call, and Reading of the Minutes - Minutes from the meeting on January 12, 2023 was unanimously approved.

2.0 New Items

2.1 2023-2024 Title I budget- The budget is being finalized. Part of the budget is being used for funding 4 teachers for class size reduction. The following grade levels will have class size reduction: Kindergarten, Third Grade, Fourth Grade, and Second Grade.

Title III budget plan (English Language Learners)- McMillan's allocation is 3,762 dollars. The money is being used for 95 hours of after school tutoring which costs 2,992.50 and a 30 minute preparation period for every 4 hours of tutoring is 748.13.

2.2 Review 2023-2024 Strategic budget- Carry over money from our supplies and services is 359,304.29. Title I carry over is 161,654. Our carry over from At Risk 40,361. Our carry over from EL 169,016.89. This money from this school year's budget will carry over to next school year. Our budget will be readjusted after count day.

2.3 Staffing for 2023-2024 school year- First Grade, Second Grade, and Third Grade have class size reduction. Kindergarten has the projection of 78 students with 4 teachers, First Grade is 67 students with 5 teachers, Second Grade is 80 students with 5 teachers, Third Grade is 96 students with 4 teachers, Fourth Grade is 85 students with 4 teachers, Fifth Grade is 80 students with 3 teachers. There will be no FLS class next year. The teacher will move into another available position in the school.

2.4 School Performance plan- We will be re-addressing this item at the next meeting.

2.5 Attendance- Chronic Absenteeism is currently sitting at 44% at our school. We are sharing an Attendance Officer with Katz Elementary School.

General Discussion

1.0 AGENDA PLANNING: Items for Future Agendas (SOT Team Members)

2.0 Information

Next Meeting: James B. McMillan ES Multipurpose Room/virtual, March 9, 2023 at 4:30 p.m.

3.0 Public Comment Period (2 min)

The meeting was adjourned at 4:56 PM