



LITTLE EGG HARBOR BOARD GOALS

October 14, 2025

Presented by Lisa M. Antunes, Ed.D.





Board Goals

2025-2026

01

The Board of Education will work with the Superintendent, and School Business Administrator via the Finance Committee to review and analyze transportation operations, safety, and cost-effectiveness by receiving a minimum of three (3) status updates throughout the 2025–2026 school year. The Board will identify and support at least two actionable improvements in transportation services, such as route optimization, safety enhancements, or fleet management planning.

02

The Board of Education will work collaboratively with the School Business Administrator to enhance financial transparency and efficiency by reviewing quarterly budget-to-actual reports. Moreover, the Board of Education and School Business Administrator will identify a minimum of one (1) one area of potential cost savings via grant funding or a shared services opportunity by May 2026. An annual community update on financial stewardship will be provided to demonstrate accountability.

03

Each member of the Little Egg Harbor Board of Education will strengthen governance and board operations by engaging in a minimum of one (1) governance workshop, training, or retreat facilitated by the New Jersey School Boards Association (NJSBA) or another professional services provider by May 2026. The focus of this training will be on communication, financial oversight, and long-range strategic planning to ensure the Board supports the approved goals.



District Goals

2025-2026



SMART GOAL:

By the end of the 2025–2026 school year, increase student academic growth across the district by grade level as follows:

Increase English Language Arts (ELA) and Mathematics growth by 2% in grades 4 through 6, as measured by district assessments and / or NJSLA.



SMART GOAL:

By June 2026, increase community engagement opportunities by strengthening positive relationships between the Little Egg Harbor school community and the broader community, as measured by an increase in participation in school / district sponsored events (i.e. Community Forums, etc.)



SMART GOAL:

By June 2026, reduce the rate of chronic absenteeism among students in the Little Egg Harbor School District by a minimum of .5 % - 1% compared to the 2024–2025 school year, through targeted interventions such as regular attendance monitoring, parent outreach, attendance incentive programs, and partnerships with community support services.



SMART GOAL:

By June 2026, conduct a comprehensive analysis of transportation operations, safety, and cost-effectiveness in the Little Egg Harbor School District, and identify and implement at least two actionable improvements—such as route optimization, safety enhancements, or fleet management planning—to increase efficiency, reduce costs, and improve student safety.



THANK YOU



www.lehsd.org

