

Title I School Budget Plan

School Code:	363
Region:	1
Grades Served	K-5
Estimated Students	442

Mcmillan, James B. ES
7000 Walt Lott Drive
Las Vegas, NV 89128 Phone: 702/799-4350

For implementation during the year:

2024-2025

Title I Allocation: \$251,940.00

1% Parent Involvement Set Aside: \$2,519.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1.11.24 and 1.30.24

Name	Position	Name	Position
Nikki Longmore	Principal	Ronald Franklin	Parent
Gerold Petrosky	Assistant Principal	Tamara Woodfold Franklin	Parent
Pam Muniz	5th grade teacher	Jose Segura	Parent
Sherri Griggs	Pre-K teacher	Alex Carteneda	Parent
Christina Bass	Strategist		
Robyn Schieb	Office Manager		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Licensed Staffing (Class size reduction; Strategist)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create
										☐	
										☐	
										☐	
										☐	
										☐	
										☐	
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
											☐	
											☐	
											☐	
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Total Other Salaries:												\$0.00

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update Delete or Create
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Total Other Salaries:	\$0.00
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Budget Narrative Summary

Materials, Technology, and Services

[illegible]

Family Engagement Additional Funds

Family Engagement Additional Funds										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create

Purchased Technical Services - Parenting	78	families	\$6.92	\$540.60	Website Management; will maintain an active, up-to-date, and inviting website for parents to use to enhance the home school connection by providing the latest information regarding school policies, student activities, parent trainings, testing, and other need-to-know items all in an effort to increase student achievement.	Goal 6: Al	4	Dotterer, A. M.,	3.B	3 3 0 0	☐	
											☐	
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											☐	
Total Parent Involvement Additional Funds:												\$540.60

Budget Narrative Summary

Parent Involvement - Set Aside

										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create
Purchased Technical Services - PISA	364	families	\$6.92	\$2,519.40	Website Management; will maintain an active, up-to-date, and inviting website for parents to use to enhance the home school connection by providing the latest information regarding school policies, student activities, parent trainings, testing, and other need-to-know items all in an effort to increase student achievement.	Goal 6: Al	4	Dotterer, A. M.,	3.B	3300	
Total Parent Involvement - Set Aside:										\$2,519.40	

Title I Budget Summary		
Total Allocation		\$ 251,940.00
Funds Designated		\$ 251,940.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,519.40
Designated PISA Funds		\$ 2,519.40
Remaining PISA Balance		\$ -