Lynwood Unified School District

School Facility Optimization Committee Meeting
October 14, 2025

Prepared By

Total School Solutions

Presented by Joseph Pandolfo, Ed.D., Executive Vice President

Today's Topics

- Recap of previous meetings
- Aesthetics and opportunity for blight
- Operating costs
- Environmental factors
- Impact on feeder schools (if any)

Recap of Previous Meeting

Recap

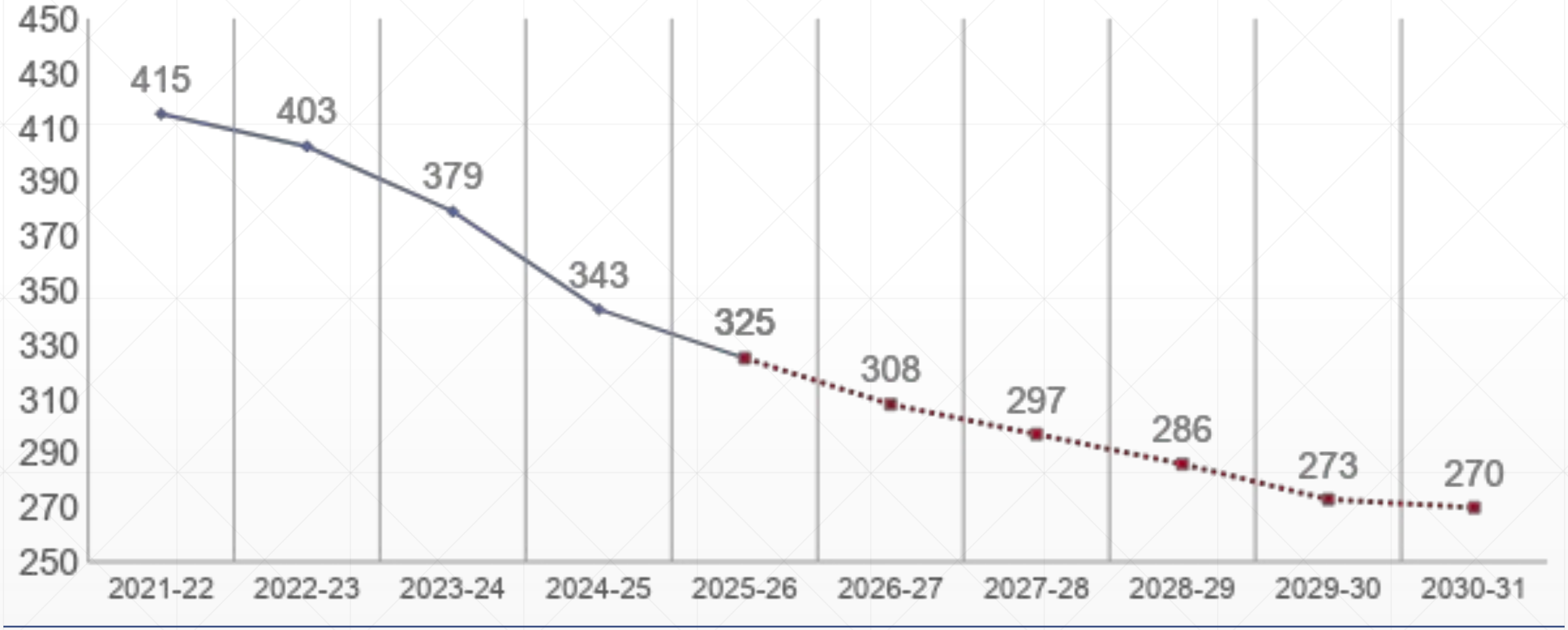
- Reviewed balance of pupil demographics
- Reviewed scatter plot maps and transportation needs
- Engaged in sharing discussion
- Consensus reached on recommendation of two additional schools

Consensus Recommendations

- Move Hosler Middle School to the current Lynwood High School Campus (Bullis) when construction of the new Lynwood High School is complete (fall of 2027)
- Close Wilson Elementary School at the end of 2025-26 school year
- Close Lugo Elementary School at the end of 2025-26 school year
- Continue to discuss Rosa Parks Elementary School

Rosa Parks Elementary

2021-2030 Historical and Projected Enrollment



TOTAL SCHOOL SOLUTIONS®

- Historical data collected from CDE Data Quest
- Projections based on historical birth rates and cohort survival rates

Aesthetics and Opportunity for Blight

7-11 Committee Composition (California Ed Code §17389)

- Committee must have 7–11 members
- Members must represent the following groups:
  1. Ethnic, age, and socioeconomic makeup of the district
  2. Business community (e.g., store owners, managers, supervisors)
  3. Landowners or renters (preferably neighborhood association reps)
  4. Teachers
  5. Administrators
  6. Parents of students
  7. Experts in environmental, legal, building, or land use planning (including zoning knowledge)

Duties of 7-11 Committee (Education Code 17390)

1. Review district data on projected enrollment and identify surplus space/property
2. Establish a community-supported priority list for use of surplus property
3. Circulate the list within the attendance area and gather public input through hearings
4. Include consideration of property use for childcare development (per Section 17458)
5. Determine limits of acceptable use for surplus space and property
6. Submit final recommendations to the Board of Trustees on property use

Operating Costs

Typical Savings

- Some personnel costs
- Utility cost
- Maintenance cost
- Capital facility bond savings
- Typical operating savings between $500,000 and $750,000

Environmental Factors

Environmental Factors

- Proximity to freeway traffic
- Zoning changes
  - Air-polluting manufacturers
  - Industries that produce or store toxic chemicals
- New environmental hazards
  - Gas pipelines
  - High-voltage power lines
  - Fuel storage tanks
  - Freeway on-ramps
  - Airport runway extensions

Impact on Feeder Schools

Impact on Feeder Schools

- District allows transfers to schools that have capacity for additional students allowing families flexibility on where students may attend school
- With the opening of the new Lynwood High School, the possible move of the Hosler Middle school to the Old Lynwood High School Campus (Bullis) and the possible closing of one or more elementary schools, boundaries will need to be reviewed

Possible Further Consensus, Questions & Discussions

LUSD Board Meetings

- **November 13, 2025 Board Meeting**
  - Recommendations to the Board
  - Public comments
- **December 11, 2025 – Board Meeting**
  - Public comments
  - Board considers approving the school optimization