Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County	Sussex	**Current Area Cost Allowance per SF**	$ 143.00
District Name	Green Township Sc	**District contact name**	Karen Constantino
District Number	1800	**District contact phone**	973-300-3800 x536
Filing Date	16-Oct-25	**District contact e-mail**	kconstantino@greenhills.org

A	B	C	D	E	F	G
School Facility Name	**School Number**	**Gross Building Area (GSF)**	**Building Replacement Value**	**Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)**	**Min. Annual Target Expenditure for FY 25-26**	**Anticipated Budget for FY 26-27**
Green Township School District	060	106,501	$ 15,229,643	$ 1,022,631	$ 30,459	$ 110,000
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District Total		106,501	$ 15,229,643	$ 1,022,631		
Min. Required amount for FY 22/23					$ 30,459	
Anticipated Budget amount for FY 23/24						$ 110,000

Max. Maintenance Reserve Amount (4% of column D)	$ 609,186
Current District Maintenance Reserve Amount	$ 189,290

Prepared by:

District School Business Administrator

Print Karen Constantino **Date** 10/15/2025

Sign

10/9/202511:09 AM

Detailed Actual Expenditures by Year by Building Worksheet

District Name: Green Township School District

District Number 1800

1800

Actual Expenditure by Building

A	B	C	E	F	G	H	I	J	K	L	M	N	O
			Actual Expenditure	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budget $	
A. School Facility Name	**School Number**	**Gross Building Area (GSF)**	**FY 16-17**	**FY 17-18**	**FY 18-19**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**Total**
Green Township School District	060	106,501	$ 72,557	$ 89,166	85,724	$ 64,504	$ 112,876	$ 85,364	$ 162,681	$ 77,770	$ 173,863	$ 98,127	$ 1,022,631
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District Total		**106,501**	**$ 72,557**	**$ 89,166**	**$ 85,724**	**$ 64,504**	**$ 112,876**	**$ 85,364**	**$ 162,681**	**$ 77,770**	**$ 173,863**	**$ 98,127**	**$ 1,022,631**

			The Green Township Board of Education			
			37/1800			
			Comprehensive Maintenance Plan			
			Report			
			Actual FY 24-25 - Current FY 25-26 - Planned FY 26-27			
School Name	**24-25 Actual**		**25-26 Budgeted**		**26-27 Planned**	
Green Hills School	**Grand Totals**	$173,863		$98,127		$110,000
	Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal. Removal of Trees		Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal. Removal of Trees as needed.		Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal. Removal of Trees as needed.	
	Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls). Repair/replace cracked septic tanks. Potential floor repair of cracks from settling.	
	Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.		Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system. Address ventilation systems.		Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system. Address ventilation systems. Preventative maintenance on vehicles.	