

October 14, 2025

Administrative Center Boardroom

Agenda

◆ **STUDENT AFFAIRS COMMITTEE** - (5:30 p.m.)

● **Athletics:**

○ **Informational:**

Fall Season Recap
Spring Coach Interviews

○ **Discussion:**

Avonworth Elementary Basketball - Elementary Students - gym use

○ **Proposed Board Agenda Items:**

Athletic Supplementals - It is recommended the Board approve the following athletic supplemental contracts for the winter season of the 2025-26 school year, contingent upon submission of acceptable clearances:

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Betty Howard	Head Girls' Basketball Coach	\$6,720
Stephon Adams	1st Asst. Girls' Basketball Coach	\$4,480
Ashley Vranick	Head Swimming Coach	\$6,720
	Asst. Swimming Coach	\$3,920

Volunteer Coaches - It is recommended the Board approve Amy Charley and Greg Buzzard as Volunteer Swimming Coaches, contingent upon submission of acceptable clearances.

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- **Student Activities:**

- **Discussion:**

- Upstanders Program Proposal

- **Proposed Board Agenda Items:**

Upstander Program - It is recommended the Board approve for the District to launch a student mentor (anti-bullying) leadership program called Upstanders offered through Team Upstanders that aligns with our MTSS program at no cost to the District.

Musical Supplementals - It is recommended the Board approve the following musical supplemental contracts for the 2025-26 school year, contingent upon submission of acceptable clearances:

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Jessica Haberman	Pit Orchestra	\$1,680
Stephanie Muczyk	Vocal Director	\$1,680
Jack Gusew	Set Construction	\$1,680
Morgan Jessup	Art Director	\$1,680
Kaitlyn Muczyk	Choreographer	\$1,680

- **Education:**

- **Discussion:**

- College Advisement
Data Presentation

- **Old / New Business**

◆ **GENERAL MEETING** - (7:00 p.m.)

- **Welcome, Roll Call and Pledge to the Flag**
- **Visitors' Commentary:** (Visitors: Please state your name and municipality; please limit your remarks to three (3) minutes or less. Please summarize your comments during this Visitors' Commentary time.)

- **Items for Action:**

- A. **Student Affairs Committee** - Mrs. Lee

- 1. **Supplemental** Motion

- It is recommended the Board approve an athletic supplemental contract with Tiana Morgan as 7th grade Girls' Basketball Coach in the amount of \$3,920 for the fall season of the 2025-26 school year.

- 2. **Agreement** Motion

- It is recommended the Board approve an agreement with the Seneca Valley School District for cyber services.

- B. **Administration** - Dr. Johns

- 1. **Teacher Assistant Resignation** Motion

- It is recommended the Board accept the resignation of Lianna Orellana as part-time Teacher Assistant, with her last day being October 3, 2025.

2. PDE SAS Conference

Motion

It is recommended the Board approve Dr. Nancy Bowman's attendance at the PDE-SAS Conference, December 7 - 10, 2025. Total cost to include registration, lodging and mileage not to exceed \$1,100.

3. Truancy Officers

Motion

It is recommended the Board approve Dr. Michael Amick and Mr. Michael Wagstaff (Middle/High School), and Ms. Qualisha Zyhier (Bellevue Elementary) to serve as Truancy Officers for Northgate School District, in addition to Dr. Joseph Peacock (Avalon Elementary), and Ms. Amy Pizzica (Middle/High School) who were previously approved. (This includes being able to issue truancy citations and disorderly citations for the District.)

4. MOU - Teacher Assistant Flex Hours

Motion

It is recommended the Board approve a Memorandum of Understanding (MOU) with the Northgate Education Support Professionals Association (PSEA-NEA) regarding flexible days/hours for one teacher assistant.

5. Substitute Elementary Lunchroom Monitor

Motion

It is recommended the Board approve Robin Sefras as a substitute elementary lunchroom supervisor at Bellevue Elementary, contingent upon submission of acceptable clearances.

- **Adjourn General Meeting**

◆ **DISTRICT OPERATIONS COMMITTEE** - (7:10 p.m.)

● **Finance:**

○ **Informational:**

2025-26 Budget Performance Update

Cash Update

Adjusted Act 1 Index for 2026-27 Budget

Act 1 Budget Timeline

Delinquent Real Estate Tax Status Report Availability

○ **Discussion:**

Real Estate Tax Collection Agreement – Avalon Borough

Enrollment Presentation

○ **Proposed Board Agenda Items:**

Bill List and Tax Refunds - It is recommended that the Board ratify the September 2025 Bill List found in Addendum II and approve the Tax Refunds found in Addendum III.

Activities Report - It is recommended the Board accept the Northgate Middle/High School Activities and Athletic Accounts for the period ending September 30, 2025. (See Addendum IV.)

Budget Transfer - It is recommended that the Board approve a budget transfer in the amount of \$40,000 from Account 236310 (Central Administrative Services) to Account 110633 (Supplies - Music Contingency). These funds are available as a result of the non-renewal of the District's agreement with Studer Education Services and will be redirected to support new initiatives within the music program.

- **Buildings & Grounds:**

- **Informational:**

- Glaser Avenue Update

- **Discussion:**

- Landscaping Planning

- Capital Projects

- **Proposed Board Agenda Items:**

- Disposal Services** - It is recommended that the Board approve a three-year agreement with Waste Management for trash removal and recycling services, effective November 1, 2025, for \$1,886.53 per month in year one, with a 6% increase in years two and three.

- **Technology:**

- **Informational:**

- Update on fee collection

- **Old / New Business**

- **Other Proposed Board Agenda Items:**

- **Administration** - Dr. Johns

Increase for Elementary Lunchroom Supervisors - It is recommended the Board approve an increase in hourly rate for part-time lunchroom supervisors from \$13 an hour to \$14 an hour effective January 1, 2026.

Faculty/Staff Handbook - It is recommended the Board approve the Faculty/Staff Handbook.

- **Executive Session** - 7:30 p.m. (Safety & Superintendent Evaluation)