



2025-2030

Strategic Plan

Dr. Sebastian Kapala, Executive Director

Goal Area	Student Success
Strategy	Produce an Annual Innovation Report
Rationale	Innovation remains a necessary component to propel the Lake County Tech Campus (LCTC) throughout the entirety of the LCTC Strategic Plan
Action Plan Title	Innovation Report
Action Plan Steps	<ul style="list-style-type: none"> • Establish a committee to plan for innovative ideas through the lens of curriculum, delivery of instruction, business and industry and the College and Career Readiness Indicators (CCRI) • Committee should consist of LCTC administration, LCTC CCRI Coordinator, LCTC instructional staff, LCTC students, business partners, member school representatives and others as deemed necessary. • Minimum of Quarterly meetings with the committee • Create an innovation plan that addresses the curriculum, delivery of instruction, business and industry and CCRI. • Innovation plan to be presented to LCTC Board of Control in spring of each year. • Innovation Committee should create actionable items that include research, data and feasibility reports. • Regular communications to Executive Director following each meeting and throughout any actionable items that may come from said meetings. • Implementation of plan when deemed necessary by Executive Director or designee.



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<p>Timeline</p>	<p>The anticipated date of completion for this action plan will be annually throughout the life of the current LCTC Strategic Plan</p>
<p>Progress Monitoring Steps</p>	<ul style="list-style-type: none"> • Establish a Committee consisting of a minimum of eight members • Minutes provided to Executive Director after each quarterly meeting • Actionable item reports to Executive Director throughout and as completed. • Report to LCTC BOC in spring each year.
<p>Indicators of Success</p>	<ul style="list-style-type: none"> • Committee participation rate of 80% throughout quarterly meetings • Continued committee throughout the LCTC Strategic Plan • Three updates from the Executive Director in "Tech Updates "and a final overview presentation to the BOC in April or May with recommendations.
<p>Potential Resources</p>	<ul style="list-style-type: none"> • LCTC Administration • LCTC Staff/Students/Parents • Member School Representatives • Business and Industry • Executive Director
<p>Potential Costs</p>	<ul style="list-style-type: none"> • There is an estimated cost of approximately \$5,000 to support meetings. • Costs of implementing actionable items TBD on a yearly basis.