

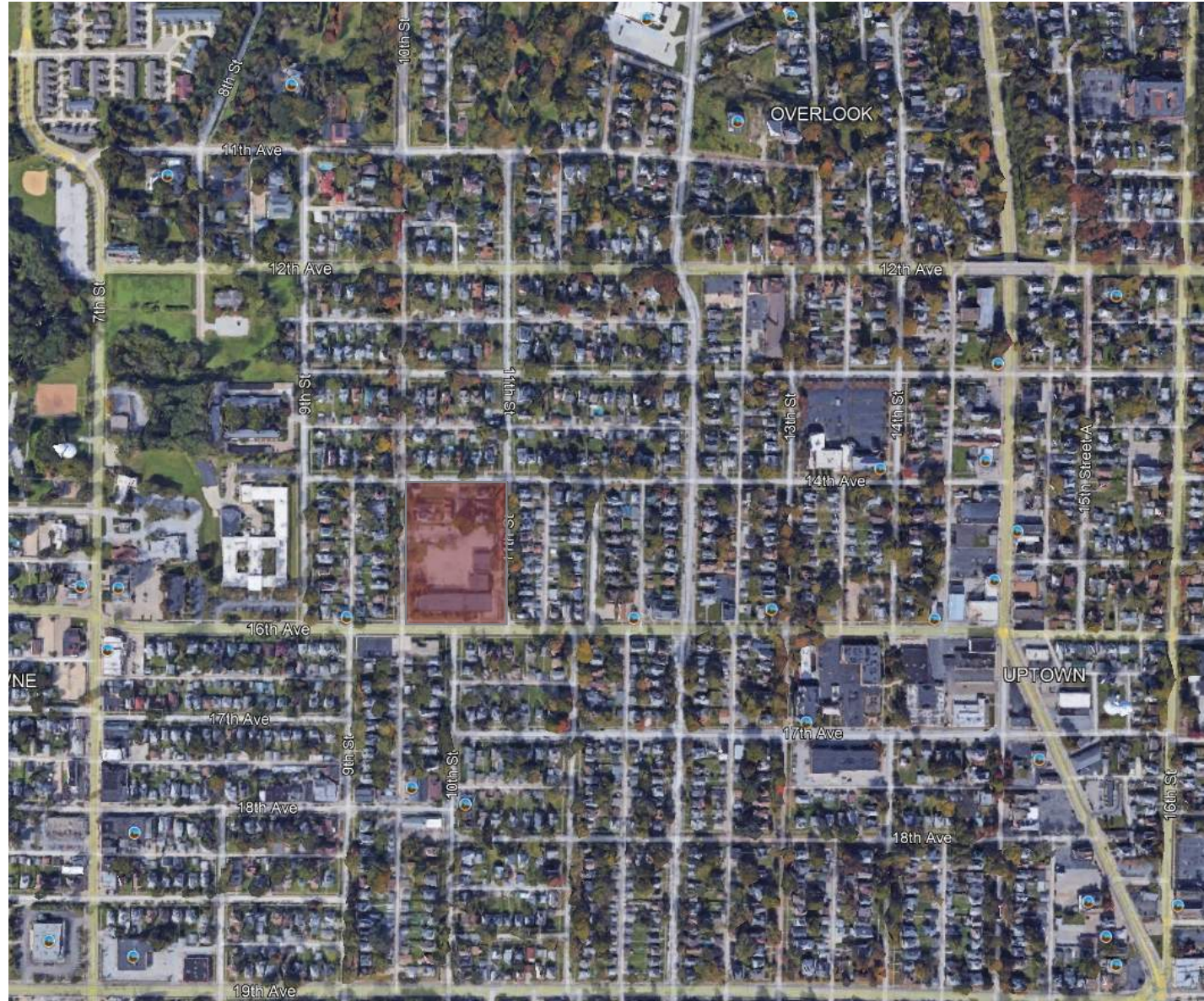


MOLINE-COAL VALLEY
SCHOOL DISTRICT

Lincoln-Irving Design Update

October 13, 2025

LEGAT ARCHITECTS



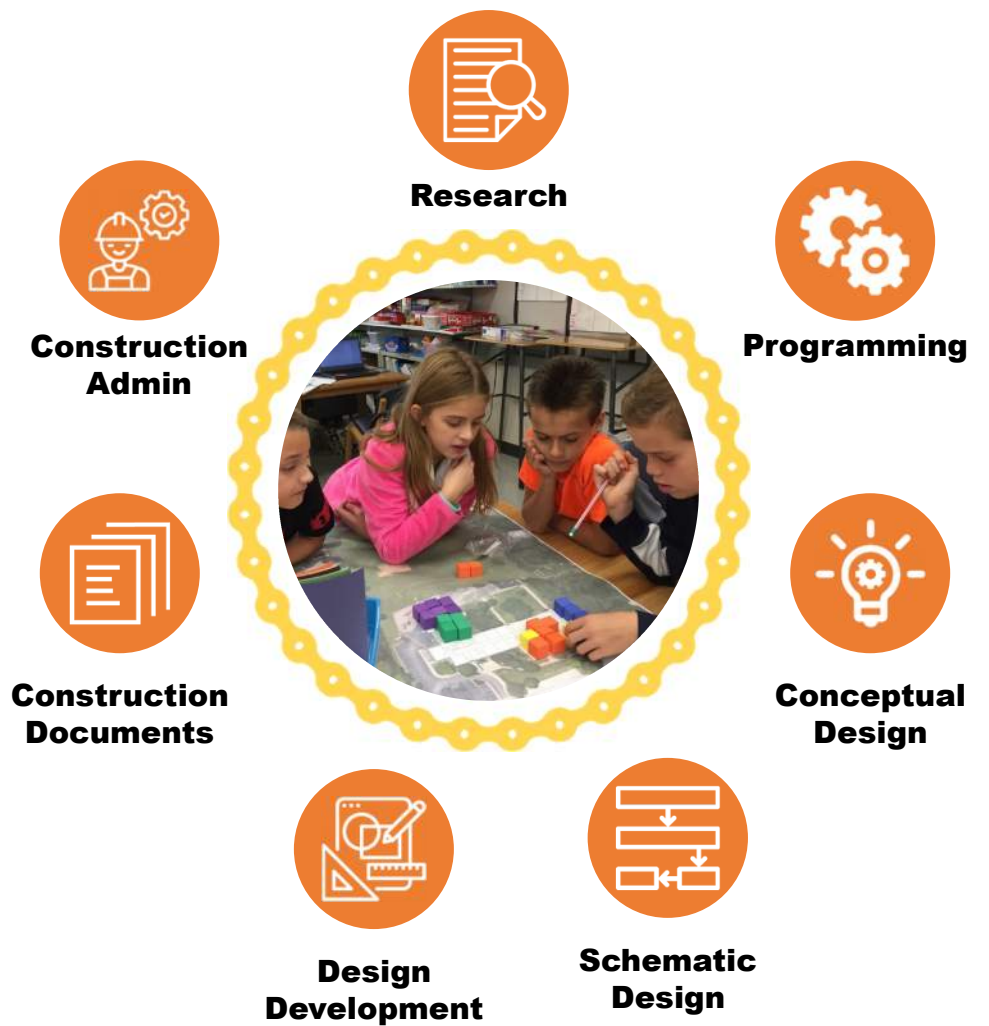
➤ AGENDA



- 1 Review Process
- 2 Review Design Progress
- 3 Review Budget
- 4 Next Steps

► **COLLABORTIVE DESIGN PROCESS**

- Programming and Planning Phase:**
January 2024 to May 2024
- Conceptual Design:**
September 2024 to October 2024
- Community Engagement Process:**
October 23, 2024 – Staff Engagement
November 6, 2024 – Community Engagement
November 18, 2024 – Survey Opened
December 10, 2024 – Lincoln Irving
December 12, 2024 – Willard
December 18, 2024 – Staff Meeting
December 19, 2024 – Survey Closed
- Schematic Design:**
November 2024 to January 2025
- Design Development:**
January 2025 to May 2025
February 19, 2025 – Staff & Stakeholder Review
Department Committee Meetings
April 23, 2025 – Staff & Stakeholder Input
- Construction Documents:**
June 2025 to October 2025



➤ SITE PLAN

-  - Sun path
-  - Metro link stop
-  - One way
-  - Arterial road



➤ **CONCEPTUAL DESIGN – CULTURAL ROOTS**



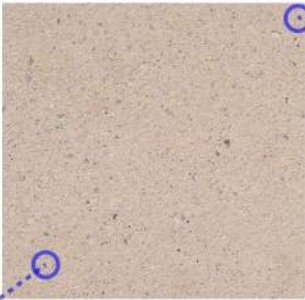
-  CULTURAL
-   
-  WELCOMING
-   
-  VISIONARY
-   
-  INCLUSIVE
-   
-  EFFICIENCY
-   
-  FLEXIBILITY
-   
-  SECURE
-   



➤ **UPDATED - EXTERIOR COLOR PALETTE**



DESERT IRONSPOT



SANDBLASTED PRECAST



INSULATED METAL PANEL



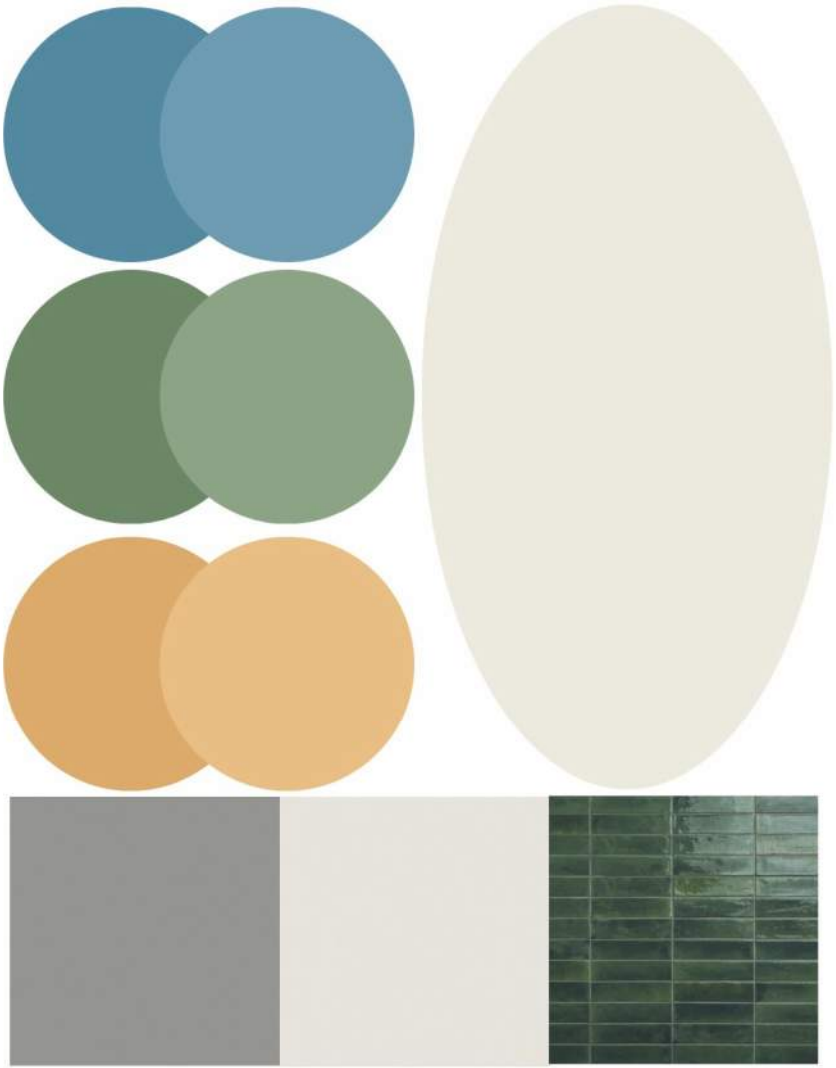
➤ EXTERIOR VIEWS



➤ EXTERIOR VIEWS



➤ **INTERIOR COLOR PALETTE**





PROJECT BUDGET

Description	Rate		Amount	Totals	Cost per Unit
Construction Subtotal			26,949,237	26,949,237	289.57 /GSF
Estes Pre-Construction Fee			25,000		
Business Liability Insurance	0.900	%	242,768		
Surety Bond			161,210		
Estes Construction Fee	1.250	%	342,228		
Fees and Expenses			771,206	27,720,443	297.86 /GSF
Design Contingency	0.500	%	138,602		
Bid Contingency	2.500	%	696,476		
Total Construction Costs			835,078	28,555,521	306.83 /GSF
Design Fees	6.750	%	1,927,498		
Construction Contingency	5.000	%	1,524,151		
Fixtures, Furnishings & Equip			1,000,000		
Primary Builders Risk-NC	1.500	\$ / 1,000	50,787		
Site Survey			15,300		
Traffic Study			14,975		
Acoustic Sound Study			5,000		
A/V & Tech Equipment Allowance			200,000		
Security Equipment Allowance			300,000		
Document Reproduction			5,000		
Geotechnical Services			9,450		
Lead Abatement Allowance if needed			100,000		
Commissioning Allowance			100,000		
Shelter 3rd Party Commissioning			25,000		
Testing Services			25,000		
Total Other Costs			5,302,161	33,857,682	363.81 /GSF
Total				33,857,682	363.81 /GSF

See attached breakdown for additional information

Previous Budget at SD was \$36,143,767

Previous Budget at DD was \$34,884,360

\$1,026,678 less than previous budget

➤ **PROPOSED SCHEDULE AND NEXT STEPS**



Community Engagement Process: Fall 2024

Schematic Design: Nov. 2024 – Jan. 2025

Design Development: Feb. 2025 – May 2025

Construction Documents: June 2025 – Oct. 2025

Staff & Stakeholder Review	October 1, 2025
Community Informational Meetings	September/October 2025
Board Presentation	October 13, 2025

Bidding: November 2025	
Staff & Stakeholder Graphics Input	December 10, 2025

Construction Begins: March 2026

Occupancy: August 2027

THANK YOU

LEGATARCHITECTS