ROSEBUD ES
TITLE I BUDGET SUMMARY
2025-2026

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	$469,644	85.74%	
Direct Instruction	$0	0.00%	
Instructional Support Training	$0	0.00%	
Instructional Support	$0	0.00%	
Transportation	$0	0.00%	
Other Support	$0	0.00%	
Family Engagement	$78,138	14.26%	
TOTAL ALLOCATION	**$547,782**	**100%**	

Title I Wish List

Item	Cost
TOTAL:	**$0**

Allocation of Title I Funds

