

SUMMARY		TOTAL (1-4 Only)	Priority 1	Priority 2	Priority 3	Priority 4	Underway
Academy Learning Center	\$	5,548,690	\$ 2,663,885	\$ 1,825,637	\$ 832,018	\$ 227,150	\$ 675,609
Site	\$	90,860	\$ -	\$ 90,860	\$ -	\$ -	\$ 151,217
Exterior	\$	177,177	\$ 54,516	\$ 5,841	\$ 116,820	\$ -	\$ -
Interior	\$	2,426,351	\$ 1,318,508	\$ 274,527	\$ 654,192	\$ 179,124	\$ 15,576
Educ. Program	\$	2,137,806	\$ 623,040	\$ 1,405,734	\$ 61,006	\$ 48,026	\$ -
Mechanical	\$	406,274	\$ 406,274	\$ -	\$ -	\$ -	\$ -
Plumbing	\$	204,435	\$ 204,435	\$ -	\$ -	\$ -	\$ 508,816
Electrical	\$	105,787	\$ 57,112	\$ 48,675	\$ -	\$ -	\$ -
Bright Beginnings Learning Center	\$	1,554,874	\$ 913,403	\$ 475,977	\$ 126,555	\$ 38,940	\$ 4,775,861
Site	\$	33,488	\$ 33,488	\$ -	\$ -	\$ -	\$ -
Exterior	\$	118,118	\$ 36,344	\$ 3,894	\$ 77,880	\$ -	\$ 448,329
Interior	\$	31,412	\$ -	\$ 24,273	\$ 7,139	\$ -	\$ 150,568
Educ. Program	\$	712,472	\$ 417,826	\$ 214,170	\$ 41,536	\$ 38,940	\$ 506,220
Mechanical	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 2,924,394
Plumbing	\$	306,977	\$ 268,037	\$ 38,940	\$ -	\$ -	\$ 746,350
Electrical	\$	352,407	\$ 157,707	\$ 194,700	\$ -	\$ -	\$ -
Center for Lifelong Learning	\$	7,742,920	\$ 3,756,762	\$ 418,281	\$ 851,813	\$ 2,716,065	\$ 13,785,604
Site	\$	171,661	\$ 71,390	\$ 2,921	\$ 97,350	\$ -	\$ 1,168,200
Exterior	\$	443,617	\$ 374,823	\$ 3,894	\$ 64,900	\$ -	\$ 10,912,026
Interior	\$	744,922	\$ -	\$ 54,516	\$ 680,671	\$ 9,735	\$ 362,791
Educ. Program	\$	3,667,499	\$ 734,019	\$ 227,150	\$ -	\$ 2,706,330	\$ -
Mechanical	\$	1,814,604	\$ 1,814,604	\$ -	\$ -	\$ -	\$ 750,698
Plumbing	\$	744,403	\$ 744,403	\$ -	\$ -	\$ -	\$ 591,888
Electrical	\$	156,214	\$ 17,523	\$ 129,800	\$ 8,891	\$ -	\$ -
Future Foundations Academy	\$	8,634,105	\$ 4,699,042	\$ 579,557	\$ 3,068,324	\$ 287,183	\$ 449,108
Site	\$	24,662	\$ -	\$ 5,192	\$ -	\$ 19,470	\$ -
Exterior	\$	1,613,385	\$ 222,856	\$ -	\$ 1,390,529	\$ -	\$ -
Interior	\$	759,460	\$ 283,613	\$ 12,980	\$ 462,867	\$ -	\$ 32,450
Educ. Program	\$	2,278,250	\$ 1,029,249	\$ -	\$ 1,214,928	\$ 34,073	\$ -
Mechanical	\$	3,258,726	\$ 2,697,341	\$ 561,385	\$ -	\$ -	\$ -
Plumbing	\$	427,042	\$ 193,402	\$ -	\$ -	\$ 233,640	\$ 412,764
Electrical	\$	272,580	\$ 272,580	\$ -	\$ -	\$ -	\$ 3,894
Nuview Academy	\$	2,679,448	\$ 1,867,095	\$ 290,103	\$ 522,250	\$ -	\$ 1,125,204
Site	\$	36,344	\$ -	\$ -	\$ 36,344	\$ -	\$ 12,980
Exterior	\$	1,187,657	\$ 1,060,323	\$ -	\$ 127,334	\$ -	\$ -
Interior	\$	627,259	\$ 103,840	\$ 290,103	\$ 233,316	\$ -	\$ -
Educ. Program	\$	411,466	\$ 388,102	\$ -	\$ 23,364	\$ -	\$ 834,452
Mechanical	\$	262,585	\$ 165,235	\$ -	\$ 97,350	\$ -	\$ -
Plumbing	\$	99,946	\$ 99,946	\$ -	\$ -	\$ -	\$ 277,772
Electrical	\$	54,192	\$ 49,649	\$ -	\$ 4,543	\$ -	\$ -
Piscataway Regional Day School	\$	4,581,116	\$ 1,443,960	\$ 1,296,929	\$ 535,737	\$ 1,304,490	\$ 422,239
Site	\$	64,900	\$ -	\$ 32,450	\$ 12,980	\$ 19,470	\$ 48,675
Exterior	\$	1,544,620	\$ 84,370	\$ -	\$ 175,230	\$ 1,285,020	\$ -
Interior	\$	1,047,376	\$ 360,195	\$ 427,269	\$ 259,912	\$ -	\$ 60,746
Educ. Program	\$	1,680,586	\$ 794,701	\$ 837,210	\$ 48,675	\$ -	\$ -
Mechanical	\$	38,940	\$ -	\$ -	\$ 38,940	\$ -	\$ -
Plumbing	\$	127,204	\$ 127,204	\$ -	\$ -	\$ -	\$ 312,818
Electrical	\$	77,491	\$ 77,491	\$ -	\$ -	\$ -	\$ -
Est. Total Remaining Budget	\$	30,741,154	\$ 15,344,147	\$ 4,886,483	\$ 5,936,696	\$ 4,573,828	\$ 21,233,625
Completed or underway	\$	21,233,625					
Total Identified Scope	\$	51,974,779					

Prevailing wages, public bid

No identification, testing or treatment of hazardous materials is included.

Pricing based on 1st Quarter 2024

Suitable soil conditions with no rock assumed

Soft costs include 10% and 18% other Soft costs.

\*Tariffs have been announced but not quantified; these are expected to impact budgets but the degree of impact is not yet known

Academy Learning Center	Quantity	Unit	Unit Cost	Priority Code	Hard Cost	Contingency	Soft Costs	Total
Site Work					\$186,500	\$18,650	\$36,927	\$242,077
Sidewalk Replacement	1,000	SF	\$25	5	\$25,000	\$2,500	\$4,950	\$32,450
Asphalt Repaving (mill and overlay; repairs)	4,000	SF	\$15	5	\$60,000	\$6,000	\$11,880	\$77,880
Install drainage at circulation road around classroom wings (inside edge)	420	LF	\$75	5	\$31,500	\$3,150	\$6,237	\$40,887
Playground: add age appropriate play structures in play areas	2	EA	\$35,000	2	\$70,000	\$7,000	\$13,860	\$90,860
Building Envelope					\$136,500	\$13,650	\$27,027	\$177,177
Add gutters, downspouts, snowguards; replace some existing	25	EA	\$1,200	1	\$30,000	\$3,000	\$5,940	\$38,940
Masonry joints: clean and repoint	1,500	SF	\$60	3	\$90,000	\$9,000	\$17,820	\$116,820
Steel lintels: scrap and repaint	300	LF	\$15	2	\$4,500	\$450	\$891	\$5,841
Adjust, replace weatherstripping @ Exterior Doors	12	EA	\$1,000	1	\$12,000	\$1,200	\$2,376	\$15,576
Interiors					\$1,881,300	\$188,130	\$372,497	\$2,441,927
Masonry at Gymnasium (Cracks in Masonry Wall)	1	LS	\$100,000	4	\$100,000	\$10,000	\$19,800	\$129,800
Water intrusion damage at Tower entries: repair, mitigate	3	LS	\$250,000	1	\$750,000	\$75,000	\$148,500	\$973,500
Interior Finishes, Ceiling, Painting, Etc	1	LS	\$150,000	3	\$150,000	\$15,000	\$29,700	\$194,700
Entry walk-off mats: replace	3	EA	\$4,000	5	\$12,000	\$1,200	\$2,376	\$15,576
Entrance control upgrade at Tower Doors (Interior and vestibule)	2	EA	\$25,000	1	\$50,000	\$5,000	\$9,900	\$64,900
Secure vestibule upgrade at main entry (250+/- SF)	1	LS	\$85,000	1	\$85,000	\$8,500	\$16,830	\$110,330
Security window film at entries and 1st floor windows	8,400	SF	\$12	1	\$100,800	\$10,080	\$19,958	\$130,838
Expand and upgrade camera system allowance (entries, corridors, campus)	1	LS	\$30,000	1	\$30,000	\$3,000	\$5,940	\$38,940
Replace corridor flooring	9,000	SF	\$15	2	\$135,000	\$13,500	\$26,730	\$175,230
Replace kitchen flooring	300	SF	\$30	2	\$9,000	\$900	\$1,782	\$11,682
Observation/sensory rooms: replace flooring and padding; blank off electrical	9	EA	\$7,500	2	\$67,500	\$6,750	\$13,365	\$87,615
Update PA and WiFi systems in school	59,000	SF	\$6	3	\$354,000	\$35,400	\$70,092	\$459,492
Replace Interior doors and upgrade hardware/access control	10	EA	\$3,800	4	\$38,000	\$3,800	\$7,524	\$49,324
Program Needs					\$1,647,000	\$164,700	\$326,106	\$2,137,806
Classroom casework/counters: replace with counter and storage cabinets	20	EA	\$24,000	1	\$480,000	\$48,000	\$95,040	\$623,040
Corridors: install storage in old phone alcoves	2	EA	\$3,500	4	\$7,000	\$700	\$1,386	\$9,086
Daily living room/vocational rm (118): upgrade and renovate incl. bathroom	2,100	SF	\$435	2	\$913,500	\$91,350	\$180,873	\$1,185,723
OT/PT space: upgrade and provide storage casework	1	LS	\$9,500	2	\$9,500	\$950	\$1,881	\$12,331
Center court: upgrade acoustic panels (ceiling and walls)	1	LS	\$15,000	3	\$15,000	\$1,500	\$2,970	\$19,470
Center court: create storage room for tables/chairs/other	150	SF	\$200	4	\$30,000	\$3,000	\$5,940	\$38,940
Storage casework: add storage casework in multiple spaces	8	EA	\$4,000	3	\$32,000	\$3,200	\$6,336	\$41,536
Resource center: renovate with new casework/counters	1	LS	\$25,000	2	\$25,000	\$2,500	\$4,950	\$32,450
Nurse: renovate; new casework, counters, finishes	300	SF	\$450	2	\$135,000	\$13,500	\$26,730	\$175,230
Mechanical					\$313,000	\$31,300	\$61,974	\$406,274
Daily living/Vocational room: upgrade exhaust venting for kitchen	1	LS	\$18,000	1	\$18,000	\$1,800	\$3,564	\$23,364
BMS Controls	59,000	SF	\$5	1	\$295,000	\$29,500	\$58,410	\$382,910
Plumbing					\$549,500	\$54,950	\$108,801	\$713,251
Replace urinals w/ hands-free flushometers	1	EA	\$5,000	5	\$5,000	\$500	\$990	\$6,490
Replace lavatories w/ hands-free faucets	43	EA	\$5,000	5	\$215,000	\$21,500	\$42,570	\$279,070
Replace water closet w/ hands-free flushometers	26	EA	\$6,000	5	\$156,000	\$15,600	\$30,888	\$202,488
Replace water cooler with bottle fill type	2	EA	\$8,000	5	\$16,000	\$1,600	\$3,168	\$20,768
Install thermostatic mixing-valves in sinks and lavatories	45	EA	\$3,500	1	\$157,500	\$15,750	\$31,185	\$204,435
Electrical					\$81,500	\$8,150	\$16,137	\$105,787
Install occupancy sensors in classrooms, offices and bathrooms	50	EA	\$750	2	\$37,500	\$3,750	\$7,425	\$48,675
Add emergency lighting within the classrooms and bathrooms	26	EA	\$1,500	1	\$39,000	\$3,900	\$7,722	\$50,622
Electrical required for mechanical work	1	EA	\$5,000	1	\$5,000	\$500	\$990	\$6,490

Hard and Soft Cost - Total Budget
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Assumptions
Prevailing wages, public bid
No identification, testing or treatment of hazardous materials is included.
Pricing based on 1st Quarter 2024
Suitable soil conditions with no rock assumed
Soft costs include 10% and 18% other Soft costs.
*Tariffs have been announced but not quantified; these are expected to impact budgets but the degree of impact is not yet known

1	2	3	4	Underway
Total	Total	Total	Total	Total
\$0	\$90,860	\$0	\$0	\$151,217
\$0	\$0	\$0	\$0	\$32,450
\$0	\$0	\$0	\$0	\$77,880
\$0	\$0	\$0	\$0	\$40,887
\$0	\$90,860	\$0	\$0	\$0
\$54,516	\$5,841	\$116,820	\$0	\$0
\$38,940	\$0	\$0	\$0	\$0
\$0	\$0	\$116,820	\$0	\$0
\$0	\$5,841	\$0	\$0	\$0
\$15,576	\$0	\$0	\$0	\$0
\$1,318,508	\$274,527	\$654,192	\$179,124	\$15,576
\$0	\$0	\$0	\$129,800	\$0
\$973,500	\$0	\$0	\$0	\$0
\$0	\$0	\$194,700	\$0	\$0
\$0	\$0	\$0	\$0	\$15,576
\$64,900	\$0	\$0	\$0	\$0
\$110,330	\$0	\$0	\$0	\$0
\$130,838	\$0	\$0	\$0	\$0
\$38,940	\$0	\$0	\$0	\$0
\$0	\$175,230	\$0	\$0	\$0
\$0	\$11,682	\$0	\$0	\$0
\$0	\$87,615	\$0	\$0	\$0
\$0	\$0	\$459,492	\$0	\$0
\$0	\$0	\$0	\$49,324	\$0
\$623,040	\$1,405,734	\$61,006	\$48,026	\$0
\$623,040	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$9,086	\$0
\$0	\$1,185,723	\$0	\$0	\$0
\$0	\$12,331	\$0	\$0	\$0
\$0	\$0	\$19,470	\$0	\$0
\$0	\$0	\$0	\$38,940	\$0
\$0	\$0	\$41,536	\$0	\$0
\$0	\$32,450	\$0	\$0	\$0
\$0	\$175,230	\$0	\$0	\$0
\$406,274	\$0	\$0	\$0	\$0
\$23,364	\$0	\$0	\$0	\$0
\$382,910	\$0	\$0	\$0	\$0
\$204,435	\$0	\$0	\$0	\$508,816
\$0	\$0	\$0	\$0	\$6,490
\$0	\$0	\$0	\$0	\$279,070
\$0	\$0	\$0	\$0	\$202,488
\$0	\$0	\$0	\$0	\$20,768
\$204,435	\$0	\$0	\$0	\$0
\$57,112	\$48,675	\$0	\$0	\$0
\$0	\$48,675	\$0	\$0	\$0
\$50,622	\$0	\$0	\$0	\$0
\$6,490	\$0	\$0	\$0	\$0
\$2,663,885	\$1,825,637	\$832,018	\$227,150	\$675,609

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Bright Beginnings Learning Center	Quantity	Unit	Unit Cost	Priority Code	Hard Cost	Contingency	Soft Costs	Total
Site Work					\$25,800	\$2,580	\$5,108	\$33,488
Loading dock masonry and concrete repair	172	SF	\$150	1	\$25,800	\$2,580	\$5,108	\$33,488
Building Envelope					\$436,400	\$43,640	\$86,407	\$566,447
Repairs to gutters/downspouts	1	LS	\$18,000	1	\$18,000	\$1,800	\$3,564	\$23,364
Soffit re-finishing at exterior doors	2	EA	\$1,500	2	\$3,000	\$300	\$594	\$3,894
Exterior masonry repointing and cleaning	1,000	SF	\$60	3	\$60,000	\$6,000	\$11,880	\$77,880
Replace Weatherstripping at Exterior Doors	10	EA	\$1,000	1	\$10,000	\$1,000	\$1,980	\$12,980
Roofing: leaks on the North side of the roof remain - continue repair efforts	1	LS	\$25,000	5	\$25,000	\$2,500	\$4,950	\$32,450
Security window film at entries and 1st floor windows	7,700	SF	\$12	5	\$92,400	\$9,240	\$18,295	\$119,935
Board office windows; add tinting to glass; reglaze high units w/panels	2,400	SF	\$95	5	\$228,000	\$22,800	\$45,144	\$295,944
Interiors					\$140,200	\$14,020	\$27,760	\$181,980
General finish repairs (walls, ceilings, etc)	1	LS	\$5,500	3	\$5,500	\$550	\$1,089	\$7,139
Entry lobby flooring - replace	748	SF	\$25	2	\$18,700	\$1,870	\$3,703	\$24,273
Observation/sensory rooms: replace flooring and padding; blank off electrical	8	EA	\$7,800	5	\$60,000	\$6,000	\$11,880	\$77,880
Replace flooring: Classroom toilets and corridor individual toilets	20	LS	\$2,800	5	\$56,000	\$5,600	\$11,088	\$72,688
Program Needs					\$938,900	\$93,890	\$185,902	\$1,218,692
Sensory room/Art room (F13): renovate, create division, add casework	1,200	SF	\$325	5	\$390,000	\$39,000	\$77,220	\$506,220
Daily living room (F12): renovation and upgrades incl. bathroom	740	SF	\$435	1	\$321,900	\$32,190	\$63,736	\$417,826
Multi-purpose/Gym: install acoustic panels on walls, ceiling	2,750	SF	\$60	2	\$165,000	\$16,500	\$32,670	\$214,170
Replace lunch tables in MP Room	10	EA	\$3,200	3	\$32,000	\$3,200	\$6,336	\$41,536
Create storage area for MP Room chairs	150	SF	\$200	4	\$30,000	\$3,000	\$5,940	\$38,940
Mechanical					\$2,253,000	\$225,300	\$446,094	\$2,924,394
Remove and replace HW/CHW AHUs with New	5	EA	\$85,000	5	\$425,000	\$42,500	\$84,150	\$551,650
Remove and replace HW VAV Boxes with New	25	EA	\$20,000	5	\$500,000	\$50,000	\$99,000	\$649,000
Remove and replace HW/CHW Blower Coil Units with New	20	EA	\$25,000	5	\$500,000	\$50,000	\$99,000	\$649,000
Remove and replace HW cabinet unit heaters with New	5	EA	\$10,000	5	\$50,000	\$5,000	\$9,900	\$64,900
Remove and replace Inline Exhaust fans with New	12	EA	\$10,000	5	\$120,000	\$12,000	\$23,760	\$155,760
Add exhaust hood and exhaust system in Daily Living Space	1	EA	\$18,000	5	\$18,000	\$1,800	\$3,564	\$23,364
Remove and replace Chiller Pumps & Glycol Feed Unit with New	1	EA	\$275,000	5	\$275,000	\$27,500	\$54,450	\$356,950
Remove and replace HW inline pumps	4	EA	\$15,000	5	\$60,000	\$6,000	\$11,880	\$77,880
BMS Controls	61,000	SF	\$5	5	\$305,000	\$30,500	\$60,390	\$395,890
Plumbing					\$811,500	\$81,150	\$160,677	\$1,053,327
Replace urinals w/ hands-free flushometers	4	EA	\$5,000	5	\$20,000	\$2,000	\$3,960	\$25,960
Replace lavatories w/ hands-free faucets	56	EA	\$5,000	5	\$280,000	\$28,000	\$55,440	\$363,440
Replace water cooler with bottle fill type	3	EA	\$8,000	5	\$24,000	\$2,400	\$4,752	\$31,152
Replace water closet w/ hands-free flushometers	36	EA	\$6,000	5	\$216,000	\$21,600	\$42,768	\$280,368
Replace gas-fired water heater	1	LS	\$30,000	2	\$30,000	\$3,000	\$5,940	\$38,940
Install thermostatic mixing-valves in sinks and lavatories	59	EA	\$3,500	1	\$206,500	\$20,650	\$40,887	\$268,037
Install new sink in Art room F13 (connect to exg under floor lines)	1	EA	\$35,000	5	\$35,000	\$3,500	\$6,930	\$45,430
Electrical					\$271,500	\$27,150	\$53,757	\$352,407
Add additional emergency lighting fixtures within the corridors	10	EA	\$750	1	\$7,500	\$750	\$1,485	\$9,735
Add emergency lighting within the classrooms and bathrooms	32	EA	\$1,500	1	\$48,000	\$4,800	\$9,504	\$62,304
Install occupancy sensors in classrooms, storage rooms and bathrooms	78	EA	\$750	1	\$58,500	\$5,850	\$11,583	\$75,933
Replace fire alarm strobes within the classroom bathrooms	3	EA	\$2,500	1	\$7,500	\$750	\$1,485	\$9,735
Electrical required for mechanical work	1	EA	\$150,000	2	\$150,000	\$15,000	\$29,700	\$194,700

Hard and Soft Cost - Total Budget
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1	2	3	4	Underway
Total	Total	Total	Total	Total
\$33,488	\$0	\$0	\$0	\$0
\$33,488	\$0	\$0	\$0	\$0
\$36,344	\$3,894	\$77,880	\$0	\$448,329
\$23,364	\$0	\$0	\$0	\$0
\$0	\$3,894	\$0	\$0	\$0
\$0	\$0	\$77,880	\$0	\$0
\$12,980	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$32,450
\$0	\$0	\$0	\$0	\$119,935
\$0	\$0	\$0	\$0	\$295,944
\$0	\$0	\$0	\$0	\$0
\$0	\$24,273	\$7,139	\$0	\$150,568
\$0	\$0	\$7,139	\$0	\$0
\$0	\$24,273	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$77,880
\$0	\$0	\$0	\$0	\$72,688
\$417,826	\$214,170	\$41,536	\$38,940	\$506,220
\$0	\$0	\$0	\$0	\$506,220
\$417,826	\$0	\$0	\$0	\$0
\$0	\$214,170	\$0	\$0	\$0
\$0	\$0	\$41,536	\$0	\$0
\$0	\$0	\$0	\$38,940	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$2,924,394
\$0	\$0	\$0	\$0	\$551,650
\$0	\$0	\$0	\$0	\$649,000
\$0	\$0	\$0	\$0	\$649,000
\$0	\$0	\$0	\$0	\$64,900
\$0	\$0	\$0	\$0	\$155,760
\$0	\$0	\$0	\$0	\$23,364
\$0	\$0	\$0	\$0	\$356,950
\$0	\$0	\$0	\$0	\$77,880
\$0	\$0	\$0	\$0	\$395,890
\$268,037	\$38,940	\$0	\$0	\$746,350
\$0	\$0	\$0	\$0	\$25,960
\$0	\$0	\$0	\$0	\$363,440
\$0	\$0	\$0	\$0	\$31,152
\$0	\$0	\$0	\$0	\$280,368
\$0	\$38,940	\$0	\$0	\$0
\$268,037	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$45,430
\$157,707	\$194,700	\$0	\$0	\$0
\$9,735	\$0	\$0	\$0	\$0
\$62,304	\$0	\$0	\$0	\$0
\$75,933	\$0	\$0	\$0	\$0
\$9,735	\$0	\$0	\$0	\$0
\$0	\$194,700	\$0	\$0	\$0
\$913,403	\$475,977	\$126,555	\$38,940	\$4,775,861

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Center for Lifelong Learning	Quantity	Unit	Unit Cost	Priority Code	Hard Cost	Contingency	Soft Costs	Total
Site Work					\$1,032,250	\$103,225	\$204,386	\$1,339,861
Repair exterior walking surfaces (conc; curbs; stairs)	1	LS	\$75,000	3	\$75,000	\$7,500	\$14,850	\$97,350
Asphalt Repaving (mill and overlay; repairs)	150	SF	\$15	2	\$2,250	\$225	\$446	\$2,921
Repair rusted handrail and canopy structure bases	1	LS	\$20,000	1	\$20,000	\$2,000	\$3,960	\$25,960
Parking Upgrades, added parking, drives	30,000	SF	\$30	5	\$900,000	\$90,000	\$178,200	\$1,168,200
Play areas (exterior): add age appropriate play areas	1	LS	\$35,000	1	\$35,000	\$3,500	\$6,930	\$45,430
Building Envelope					\$8,748,570	\$874,857	\$1,732,217	\$11,355,644
Roof: replacement (low slope, slope/ribbed, joints related to roof)(WTI budgets)	135,800	SF	\$51	5	\$6,925,800	\$692,580	\$1,371,308	\$8,989,688
Roof: Replace pool skylight (WTI budgets)	1	LS	\$335,000	5	\$335,000	\$33,500	\$66,330	\$434,830
Vertical joints in EIFS and masonry (WTI budgets)	1	LS	\$396,000	5	\$396,000	\$39,600	\$78,408	\$514,008
EIFS repair around the exterior and above roof (WTI budgets)	1	LS	\$750,000	5	\$750,000	\$75,000	\$148,500	\$973,500
Exterior gutter and downspout repairs and replacements	incl above			5	\$0	\$0	\$0	\$0
Exterior steel lintels above windows and doors - strip and refinish	200	LF	\$15	2	\$3,000	\$300	\$594	\$3,894
Exterior doors to court areas: drain, new thresholds and water intrusion repairs	8	EA	\$20,000	1	\$160,000	\$16,000	\$31,680	\$207,680
Secure vestibule upgrade at main entry	250	SF	\$325	1	\$81,250	\$8,125	\$16,088	\$105,463
Security window film at entries and 1st floor windows	2,960	SF	\$12	1	\$35,520	\$3,552	\$7,033	\$46,105
Masonry crack repair	1	LS	\$50,000	3	\$50,000	\$5,000	\$9,900	\$64,900
Replace Weatherstripping & Door Sweeps @ Double Exterior Doors	12	EA	\$1,000	1	\$12,000	\$1,200	\$2,376	\$15,576
Interiors					\$853,400	\$85,340	\$168,973	\$1,107,713
Reglaze/reseal window wall along pool at school building connection	840	SF	\$50	2	\$42,000	\$4,200	\$8,316	\$54,516
Cafeteria/Gym door access controls	1	LS	\$4,500	5	\$4,500	\$450	\$891	\$5,841
Interior Finishes, Ceiling, Painting, Etc	1	LS	\$150,000	3	\$150,000	\$15,000	\$29,700	\$194,700
Flooring: kitchen, corridor, and pod common area flooring replacements	21,360	SF	\$15	3	\$320,400	\$32,040	\$63,439	\$415,879
Pool duct sock cleaning	1	LS	\$25,000	5	\$25,000	\$2,500	\$4,950	\$32,450
Pool finishes, doors, other improvements	1	LS	\$250,000	5	\$250,000	\$25,000	\$49,500	\$324,500
Pool mechanical room: replace railings, doors	1	LS	\$54,000	3	\$54,000	\$5,400	\$10,692	\$70,092
Vinyl base repairs and repalcement (allowance)	1	LS	\$7,500	4	\$7,500	\$750	\$1,485	\$9,735
Program Needs					\$2,825,500	\$282,550	\$559,449	\$3,667,499
Pod sensory areas: new finishes, padding, new beanbags/etc	1,600	SF	\$25	4	\$40,000	\$4,000	\$7,920	\$51,920
Activities of Daily Living (E122) renovations incl. casework, finishes, configuration, exhaust, toilet	1,300	SF	\$435	1	\$565,500	\$56,550	\$111,969	\$734,019
Kitchen: renovate to add serving line, reconfigure wall and equipment related to change	1	LS	\$175,000	2	\$175,000	\$17,500	\$34,650	\$227,150
Pool entry/party area renovation (finishes, casework, desk and office area)	2,300	SF	\$250	4	\$575,000	\$57,500	\$113,850	\$746,350
Pool locker room renovations (finishes, lockers, ADA)	2,800	SF	\$525	4	\$1,470,000	\$147,000	\$291,060	\$1,908,060
Mechanical					\$1,976,350	\$197,635	\$391,317	\$2,565,302
Remove and replace Gas-Fired Boiler; HW inline primary and secondary Pumps with New	3	EA	\$460,000	1	\$1,380,000	\$138,000	\$273,240	\$1,791,240
ADL room exhaust hood and exhaust system	1	EA	\$18,000	1	\$18,000	\$1,800	\$3,564	\$23,364
BMS Controls	115,670	EA	\$5	5	\$578,350	\$57,835	\$114,513	\$750,698
Plumbing					\$1,029,500	\$102,950	\$203,841	\$1,336,291
Install thermostatic mixing-valves in sinks and lavatories (locker rooms included under renov)	90	EA	\$3,500	1	\$315,000	\$31,500	\$62,370	\$408,870
Replace urinals w/ hands-free flushometers (locker rooms included under renov)	2	EA	\$5,000	5	\$10,000	\$1,000	\$1,980	\$12,980
Replace lavatories w/ hands-free faucets (locker rooms included under renov)	50	EA	\$5,000	5	\$250,000	\$25,000	\$49,500	\$324,500
Replace water closet w/ hands-free flushometers (locker rooms included under renov)	26	EA	\$6,000	5	\$156,000	\$15,600	\$30,888	\$202,488
Replace water cooler with bottle fill type	5	EA	\$5,000	5	\$40,000	\$4,000	\$7,920	\$51,920
Replace dishwasher equipment in ADL room	1	LS	\$8,500	1	\$8,500	\$850	\$1,683	\$11,033
Cross connection between hot/cold distribution system (diagnose and allowance for repair)	1	LS	\$250,000	1	\$250,000	\$25,000	\$49,500	\$324,500
Electrical					\$120,350	\$12,035	\$23,829	\$156,214
Install blank off covers in the open breaker positions in panel HP-4.	1	EA	\$450	3	\$450	\$45	\$89	\$584
Install a blank off cover in the wire tough within the life guard office.	1	EA	\$400	3	\$400	\$40	\$79	\$519
Replace the broken emergency lighting fixture in the gym	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Investigate why the site lighting fixtures in the north west corner parking lot are not working (allowance)	3	EA	\$2,500	1	\$7,500	\$750	\$1,485	\$9,735
Install an additional receptacle in storage rooms C-20 and C-30	4	EA	\$1,200	3	\$4,800	\$480	\$950	\$6,230
Replace the rusted MC wiring and associated junction box in the pool equipment room	1	EA	\$1,200	3	\$1,200	\$120	\$238	\$1,558
Replace the existing painted over devices located within the media center	6	EA	\$750	1	\$4,500	\$450	\$891	\$5,841
Electrical required for mechanical work	1	EA	\$100,000	2	\$100,000	\$10,000	\$19,800	\$129,800

Hard and Soft Cost - Total Budget
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Assumptions
Prevailing wages, public bid
No identification, testing or treatment of hazardous materials is included.
Pricing based on 1st Quarter 2024
Suitable soil conditions with no rock assumed
Soft costs include 10% and 18% other Soft costs.
*Tariffs have been announced but not quantified; these are expected to impact budgets but the degree of impact is not yet known

1	2	3	4	Underway
Total	Total	Total	Total	Total
\$71,390	\$2,921	\$97,350	\$0	\$1,168,200
\$0	\$0	\$97,350	\$0	\$0
\$0	\$2,921	\$0	\$0	\$0
\$25,960	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$1,168,200
\$45,430	\$0	\$0	\$0	\$0
\$374,823	\$3,894	\$64,900	\$0	\$10,912,026
\$0	\$0	\$0	\$0	\$8,989,688
\$0	\$0	\$0	\$0	\$434,830
\$0	\$0	\$0	\$0	\$514,008
\$0	\$0	\$0	\$0	\$973,500
\$0	\$0	\$0	\$0	\$0
\$0	\$3,894	\$0	\$0	\$0
\$207,680	\$0	\$0	\$0	\$0
\$105,463	\$0	\$0	\$0	\$0
\$46,105	\$0	\$0	\$0	\$0
\$0	\$0	\$64,900	\$0	\$0
\$15,576	\$0	\$0	\$0	\$0
\$0	\$54,516	\$680,671	\$9,735	\$362,791
\$0	\$54,516	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$5,841
\$0	\$0	\$194,700	\$0	\$0
\$0	\$0	\$415,879	\$0	\$0
\$0	\$0	\$0	\$0	\$32,450
\$0	\$0	\$0	\$0	\$324,500
\$0	\$0	\$70,092	\$0	\$0
\$0	\$0	\$0	\$9,735	\$0
\$734,019	\$227,150	\$0	\$2,706,330	\$0
\$0	\$0	\$0	\$51,920	\$0
\$734,019	\$0	\$0	\$0	\$0
\$0	\$227,150	\$0	\$0	\$0
\$0	\$0	\$0	\$746,350	\$0
\$0	\$0	\$0	\$1,908,060	\$0
\$1,814,604	\$0	\$0	\$0	\$750,698
\$1,791,240	\$0	\$0	\$0	\$0
\$23,364	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$750,698
\$744,403	\$0	\$0	\$0	\$591,888
\$408,870	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$12,980
\$0	\$0	\$0	\$0	\$324,500
\$0	\$0	\$0	\$0	\$202,488
\$0	\$0	\$0	\$0	\$51,920
\$11,033	\$0	\$0	\$0	\$0
\$324,500	\$0	\$0	\$0	\$0
\$17,523	\$129,800	\$8,891	\$0	\$0
\$0	\$0	\$584	\$0	\$0
\$0	\$0	\$519	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$9,735	\$0	\$0	\$0	\$0
\$0	\$0	\$6,230	\$0	\$0
\$0	\$0	\$1,558	\$0	\$0
\$5,841	\$0	\$0	\$0	\$0
\$0	\$129,800	\$0	\$0	\$0
\$3,756,762	\$418,281	\$851,813	\$2,716,065	\$13,785,604

Future Foundations Academy	Quantity	Unit	Unit Cost	Priority Code	Hard Cost	Contingency	Soft Costs	Total
<b>Site Work</b>					<b>\$19,000</b>	<b>\$1,900</b>	<b>\$3,762</b>	<b>\$24,662</b>
Drainage areas: clean out downspouts and investigate any further flooding	1	LS	\$15,000	4	\$15,000	\$1,500	\$2,970	\$19,470
Replace Damaged ADA sidewalk ramps (damaged: lip exceeding 1/2")	1	LS	\$4,000	2	\$4,000	\$400	\$792	\$5,192
<b>Building Envelope</b>					<b>\$1,242,978</b>	<b>\$124,298</b>	<b>\$246,110</b>	<b>\$1,613,385</b>
Replace Weatherstripping & Door Sweeps @ Double Exterior Doors	50	EA	\$1,000	1	\$50,000	\$5,000	\$9,900	\$64,900
Exterior steel lintels above windows and doors - strip and refinish	350	LF	\$15	3	\$5,250	\$525	\$1,040	\$6,815
Exterior masonry cleaning and joint recaulking	1,000	SF	\$60	3	\$60,000	\$6,000	\$11,880	\$77,880
Secure vestibule upgrade at main entry	300	SF	\$325	1	\$97,500	\$9,750	\$19,305	\$126,555
Security window film at entries and 1st floor windows	2,016	SF	\$12	1	\$24,192	\$2,419	\$4,790	\$31,401
Roof replacement: shingle, original building (estimated roof surface SF)	105,899	SF	\$10	3	\$1,006,036	\$100,604	\$199,195	\$1,305,834
<b>Interiors</b>					<b>\$610,100</b>	<b>\$61,010</b>	<b>\$120,800</b>	<b>\$791,910</b>
Upgrade and expand door control alarm system to report to offices	1	LS	\$25,000	5	\$25,000	\$2,500	\$4,950	\$32,450
Gymnasium flooring: replace	4,200	SF	\$48	3	\$201,600	\$20,160	\$39,917	\$261,677
Gymnasium stage: replace wood face of apron, and flooring on apron and stage	770	SF	\$100	3	\$77,000	\$7,700	\$15,246	\$99,946
Gymnasium: replace backboards	6	EA	\$5,000	3	\$30,000	\$3,000	\$5,940	\$38,940
Install Insulation at Roof Deck Above Lobby & Bathroom	2,200	SF	\$85	1	\$187,000	\$18,700	\$37,026	\$242,726
Stage Ceiling (Plaster Repair)	1,000	SF	\$48	3	\$48,000	\$4,800	\$9,504	\$62,304
Uneven cleanouts in Hallway Flooring	4	EA	\$2,500	2	\$10,000	\$1,000	\$1,980	\$12,980
Kitchen bathroom: renovate and upgrade for ADA, finishes	70	SF	\$450	1	\$31,500	\$3,150	\$6,237	\$40,887
<b>Program Needs</b>					<b>\$1,755,200</b>	<b>\$175,520</b>	<b>\$347,530</b>	<b>\$2,278,250</b>
Office: renovate and reconfigure; connect to secure vestibule for both entries; bathrooms	2,800	SF	\$150	1	\$420,000	\$42,000	\$83,160	\$545,160
Classrooms/Faculty room casework: repalce casework, counters, and add storage units	39	EA	\$24,000	3	\$936,000	\$93,600	\$185,326	\$1,214,928
Active Daily Living room: renovate, new casework, kitchen, exhaust, stations, bathroom	820	SF	\$435	1	\$356,700	\$35,670	\$70,627	\$462,997
Crisis/Quiet/observation rooms: replace flooring and upgrade closures	650	SF	\$25	1	\$16,250	\$1,625	\$3,218	\$21,093
Office manager office: reconfigure existing space	150	SF	\$175	4	\$26,250	\$2,625	\$5,198	\$34,073
<b>Mechanical</b>					<b>\$2,510,575</b>	<b>\$251,058</b>	<b>\$497,094</b>	<b>\$3,258,726</b>
Remove and replace HW/CHW AHUs with New (difficult locations)	9	EA	\$97,750	1	\$879,750	\$87,975	\$174,191	\$1,141,916
Remove and replace HW/CHW Blower Coil Units with New	18	EA	\$25,000	1	\$450,000	\$45,000	\$89,100	\$584,100
Remove and replace CUH's serving vestibules	8	EA	\$10,000	1	\$80,000	\$8,000	\$15,840	\$103,840
Remove and replace Inline Exhaust fans with New	8	EA	\$10,000	1	\$80,000	\$8,000	\$15,840	\$103,840
Remove and replace HW FTR with New	530	LF	\$250	2	\$132,500	\$13,250	\$26,235	\$171,985
Remove and replace Gas-Fired Boiler with HW base mounted Pumps with New	1	EA	\$300,000	2	\$300,000	\$30,000	\$59,400	\$389,400
BMS Controls	117,665	EA	\$5	1	\$588,325	\$58,833	\$116,488	\$763,646
<b>Plumbing</b>					<b>\$647,000</b>	<b>\$64,700</b>	<b>\$128,106</b>	<b>\$839,806</b>
Replace Domestic Water Heater	1	EA	\$30,000	1	\$30,000	\$3,000	\$5,940	\$38,940
Back-flow prevention device	2	EA	\$9,500	5	\$19,000	\$1,900	\$3,762	\$24,662
Replace water cooler with bottle fill type	13	EA	\$8,000	5	\$104,000	\$10,400	\$20,592	\$134,992
Replace urinals w/ hands-free flushometers	8	EA	\$5,000	5	\$40,000	\$4,000	\$7,920	\$51,920
Replace lavatories w/ hands-free faucets	31	EA	\$5,000	5	\$155,000	\$15,500	\$30,690	\$201,190
Replace water closet w/ hands-free flushometers	30	EA	\$6,000	4	\$180,000	\$18,000	\$35,640	\$233,640
Install thermostatic mixing-valves in sinks and lavatories	34	EA	\$3,500	1	\$119,000	\$11,900	\$23,562	\$154,462
<b>Electrical</b>					<b>\$213,000</b>	<b>\$21,300</b>	<b>\$42,174</b>	<b>\$276,474</b>
Add additional emergency lighting fixtures within the Health Suite	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Add additional emergency lighting fixture within the Resource Center	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Add additional emergency lighting fixture within the Break Room	1	SF	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Add additional emergency lighting fixture within the Non-Public Department open office	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Add additional emergency lighting fixture within the classroom bathrooms	30	EA	\$1,500	1	\$45,000	\$4,500	\$8,910	\$58,410
Add additional emergency lighting fixture within the Business Office Conference Room	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Add additional emergency lighting fixture within the Daily Living Life Skills Room 115	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Install occupancy sensors in classrooms, storage rooms and bathrooms within the original building	80	EA	\$750	1	\$60,000	\$6,000	\$11,880	\$77,880
Replace broken access doors for the recessed floor boxes in the conference center	6	EA	\$1,000	1	\$6,000	\$600	\$1,188	\$7,788
Install speaker strobe in faculty room, Special Education room	2	EA	\$1,500	5	\$3,000	\$300	\$594	\$3,894
Electrical required for mechanical work	1	EA	\$90,000	1	\$90,000	\$9,000	\$17,820	\$116,820

Hard and Soft Cost - Total Budget
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<b>Assumptions</b>
Prevailing wages, public bid
No identification, testing or treatment of hazardous materials is included.
Pricing based on 1st Quarter 2024
Suitable soil conditions with no rock assumed
Soft costs include 10% and 18% other Soft costs.
*Tariffs have been announced but not quantified; these are expected to impact budgets but the degree of impact is not yet known

1	2	3	4	Underway
Total	Total	Total	Total	Total
\$0	\$5,192	\$0	\$19,470	\$0
\$0	\$0	\$0	\$19,470	\$0
\$0	\$5,192	\$0	\$0	\$0
\$222,856	\$0	\$1,390,529	\$0	\$0
\$64,900	\$0	\$0	\$0	\$0
\$0	\$0	\$6,815	\$0	\$0
\$0	\$0	\$77,880	\$0	\$0
\$126,555	\$0	\$0	\$0	\$0
\$31,401	\$0	\$0	\$0	\$0
\$0	\$0	\$1,305,834	\$0	\$0
\$283,613	\$12,980	\$462,867	\$0	\$32,450
\$0	\$0	\$0	\$0	\$32,450
\$0	\$0	\$261,677	\$0	\$0
\$0	\$0	\$99,946	\$0	\$0
\$0	\$0	\$38,940	\$0	\$0
\$242,726	\$0	\$0	\$0	\$0
\$0	\$0	\$62,304	\$0	\$0
\$0	\$12,980	\$0	\$0	\$0
\$40,887	\$0	\$0	\$0	\$0
\$1,029,249	\$0	\$1,214,928	\$34,073	\$0
\$545,160	\$0	\$0	\$0	\$0
\$0	\$0	\$1,214,928	\$0	\$0
\$462,997	\$0	\$0	\$0	\$0
\$21,093	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$34,073	\$0
\$2,697,341	\$561,385	\$0	\$0	\$0
\$1,141,916	\$0	\$0	\$0	\$0
\$584,100	\$0	\$0	\$0	\$0
\$103,840	\$0	\$0	\$0	\$0
\$103,840	\$0	\$0	\$0	\$0
\$0	\$171,985	\$0	\$0	\$0
\$0	\$389,400	\$0	\$0	\$0
\$763,646	\$0	\$0	\$0	\$0
\$193,402	\$0	\$0	\$233,640	\$412,764
\$38,940	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$24,662
\$0	\$0	\$0	\$0	\$134,992
\$0	\$0	\$0	\$0	\$51,920
\$0	\$0	\$0	\$0	\$201,190
\$0	\$0	\$0	\$233,640	\$0
\$154,462	\$0	\$0	\$0	\$0
\$272,580	\$0	\$0	\$0	\$3,894
\$1,947	\$0	\$0	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$58,410	\$0	\$0	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$77,880	\$0	\$0	\$0	\$0
\$7,788	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$3,894
\$116,820	\$0	\$0	\$0	\$0
\$4,699,042	\$579,557	\$3,068,324	\$287,183	\$449,108

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Nuvieuw Academy	Quantity	Unit	Unit Cost	Priority Code	Hard Cost	Contingency	Soft Costs	Total
Site Work					\$38,000	\$3,800	\$7,524	\$49,324
Exterior surface cleaning and selective repairs	1	LS	\$7,500	5	\$7,500	\$750	\$1,485	\$9,735
Playground equipment: replace with age appropriate	1	LS	\$28,000	3	\$28,000	\$2,800	\$5,544	\$36,344
Add drive and parking area signage for traffic flow and drop off areas	1	LS	\$2,500	5	\$2,500	\$250	\$495	\$3,245
Building Envelope					\$914,990	\$91,499	\$181,168	\$1,187,657
Replace Exterior Outlets	5	EA	\$500	1	\$2,500	\$250	\$495	\$3,245
Green Roof: replace membrane below trays, drainage, and adjacent vertical surfaces	1,500	SF	\$110	1	\$165,000	\$16,500	\$32,670	\$214,170
Green Roof Gutter replacement	1,650	LF	\$25	1	\$41,250	\$4,125	\$8,168	\$53,543
Exterior gutter and downspout boots, repairs, and replacements	4	LS	\$750	1	\$3,000	\$300	\$594	\$3,894
Replace Siding Around Green Roof	2,680	SF	\$50	1	\$134,000	\$13,400	\$26,532	\$173,932
Replace Closer on Door to Green Roof	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Structure: investigate and address structural upgrades at sagging balcony	1	LS	\$350,000	1	\$350,000	\$35,000	\$69,300	\$454,300
Recaulk doors and windows	1	LS	\$12,000	3	\$12,000	\$1,200	\$2,376	\$15,576
Door hardware replacement (exterior)	14	EA	\$4,500	3	\$63,000	\$6,300	\$12,474	\$81,774
Secure vestibule upgrade (main entry, office, seating area)	1	LS	\$85,000	1	\$85,000	\$8,500	\$16,830	\$110,330
Security window film at entries and 1st floor windows	1,720	SF	\$12	1	\$20,640	\$2,064	\$4,087	\$26,791
Roofing: replace low slope roof areas	330	SF	\$70	3	\$23,100	\$2,310	\$4,574	\$29,984
Roofing: repair leaks over low-slope kitchen roof area	200	SF	\$70	1	\$14,000	\$1,400	\$2,772	\$18,172
Interiors					\$483,250	\$48,325	\$95,684	\$627,259
Wall repairs with abuse resistant gypsum board	300	SF	\$50	3	\$15,000	\$1,500	\$2,970	\$19,470
Acoustic treatments in MP Room/gymnasium (wall and ceiling)	1,200	SF	\$60	2	\$72,000	\$7,200	\$14,256	\$93,456
Flooring: replace in common/corridor areas	3,650	SF	\$15	3	\$54,750	\$5,475	\$10,841	\$71,066
Nurse's area: renovate, finishes, casework, bathroom	320	SF	\$450	2	\$144,000	\$14,400	\$28,512	\$186,912
Main office bathroom: renovate for ADA	1	LS	\$75,000	1	\$75,000	\$7,500	\$14,850	\$97,350
Quiet room: replace finishes, padding	1	LS	\$7,500	2	\$7,500	\$750	\$1,485	\$9,735
Stairs: create areas of refuge: add communications, repair walls, etc.	2	EA	\$10,000	3	\$20,000	\$2,000	\$3,960	\$25,960
Door hardware replacement (interior)	50	EA	\$1,800	3	\$90,000	\$9,000	\$17,820	\$116,820
Repair Holes in Stairwell Wall	100	SF	\$50	1	\$5,000	\$500	\$990	\$6,490
Program Needs					\$959,875	\$95,988	\$190,055	\$1,245,918
Active Daily Living (214): reconfigure, add bathroom, finishes, kitchen/exhaust, casework	550	SF	\$435	5	\$239,250	\$23,925	\$47,372	\$310,547
Art room (213): reconfigure for faculty use, add Art storage area	490	SF	\$325	5	\$159,250	\$15,925	\$31,532	\$206,707
Game room/library (201): reconfigure to add eSport; update finishes; add casework	715	SF	\$325	5	\$232,375	\$23,238	\$46,010	\$301,623
Classroom 103: reconfigure to pre-voc and multi-purpose use; add casework; finishes	620	SF	\$325	1	\$201,500	\$20,150	\$39,897	\$261,547
Acoustic: MP Room storefront/glass divider wall separation to corridor	780	SF	\$125	1	\$97,500	\$9,750	\$19,305	\$126,555
Common corridor seating outside MP Room - replace	12	EA	\$1,500	3	\$18,000	\$1,800	\$3,564	\$23,364
Corridor bulliten boards: remove, replace with secured or digital displays	1	LS	\$12,000	5	\$12,000	\$1,200	\$2,376	\$15,576
Mechanical					\$202,300	\$20,230	\$40,055	\$262,585
Gym: detailed assessment and system modifications allowance	1	EA	\$75,000	3	\$75,000	\$7,500	\$14,850	\$97,350
ADL Room: add Exhaust Fan and exhaust system	1	EA	\$18,000	1	\$18,000	\$1,800	\$3,564	\$23,364
BMS Controls	21,860	EA	\$5	1	\$109,300	\$10,930	\$21,641	\$141,871
Plumbing					\$291,000	\$29,100	\$57,618	\$377,718
Replace urinals w/ hands-free flushometers	6	EA	\$5,000	5	\$30,000	\$3,000	\$5,940	\$38,940
Replace lavatories w/ hands-free faucets	18	EA	\$5,000	5	\$90,000	\$9,000	\$17,820	\$116,820
Replace water closet w/ hands-free flushometers	13	EA	\$6,000	5	\$78,000	\$7,800	\$15,444	\$101,244
Replace water cooler with bottle fill type	2	EA	\$8,000	5	\$16,000	\$1,600	\$3,168	\$20,768
Install thermostatic mixing-valves in sinks and lavatories	22	EA	\$3,500	1	\$77,000	\$7,700	\$15,246	\$99,946
Electrical					\$41,750	\$4,175	\$8,267	\$54,192
Repair/replace the lighting fixture in room 201	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Install an occupancy sensor switch in the single girls bathroom on the second floor	1	EA	\$750	1	\$750	\$75	\$149	\$974
Install emergency lighting in the classrooms	15	EA	\$1,500	1	\$22,500	\$2,250	\$4,455	\$29,205
Add additional receptacles in room 103, 201, 212	6	EA	\$1,200	1	\$7,200	\$720	\$1,426	\$9,346
Reinstall the shade controller in the kitchen for the gym shades	1	EA	\$3,500	3	\$3,500	\$350	\$693	\$4,543
Install a smoke detector in classroom 102	1	EA	\$1,300	1	\$1,300	\$130	\$257	\$1,687
Electrical required for mechanical work	1	EA	\$5,000	1	\$5,000	\$500	\$990	\$6,490

Hard and Soft Cost - Total Budget
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Assumptions
Prevailing wages, public bid
No identification, testing or treatment of hazardous materials is included.
Pricing based on 1st Quarter 2024
Suitable soil conditions with no rock assumed
Soft costs include 10% and 18% other Soft costs.
*Tariffs have been announced but not quantified; these are expected to impact budgets but the degree of impact is not yet known

1	2	3	4	Underway
Total	Total	Total	Total	Total
\$0	\$0	\$36,344	\$0	\$12,980
\$0	\$0	\$0	\$0	\$9,735
\$0	\$0	\$36,344	\$0	\$0
\$0	\$0	\$0	\$0	\$3,245
\$1,060,323	\$0	\$127,334	\$0	\$0
\$3,245	\$0	\$0	\$0	\$0
\$214,170	\$0	\$0	\$0	\$0
\$53,543	\$0	\$0	\$0	\$0
\$3,894	\$0	\$0	\$0	\$0
\$173,932	\$0	\$0	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$454,300	\$0	\$0	\$0	\$0
\$0	\$0	\$15,576	\$0	\$0
\$0	\$0	\$81,774	\$0	\$0
\$110,330	\$0	\$0	\$0	\$0
\$26,791	\$0	\$0	\$0	\$0
\$0	\$0	\$29,984	\$0	\$0
\$18,172	\$0	\$0	\$0	\$0
\$103,840	\$290,103	\$233,316	\$0	\$0
\$0	\$0	\$19,470	\$0	\$0
\$0	\$93,456	\$0	\$0	\$0
\$0	\$0	\$71,066	\$0	\$0
\$0	\$186,912	\$0	\$0	\$0
\$97,350	\$0	\$0	\$0	\$0
\$0	\$9,735	\$0	\$0	\$0
\$0	\$0	\$25,960	\$0	\$0
\$0	\$0	\$116,820	\$0	\$0
\$6,490	\$0	\$0	\$0	\$0
\$388,102	\$0	\$23,364	\$0	\$834,452
\$0	\$0	\$0	\$0	\$310,547
\$0	\$0	\$0	\$0	\$206,707
\$0	\$0	\$0	\$0	\$301,623
\$261,547	\$0	\$0	\$0	\$0
\$126,555	\$0	\$0	\$0	\$0
\$0	\$0	\$23,364	\$0	\$0
\$0	\$0	\$0	\$0	\$15,576
\$165,235	\$0	\$97,350	\$0	\$0
\$0	\$0	\$97,350	\$0	\$0
\$23,364	\$0	\$0	\$0	\$0
\$141,871	\$0	\$0	\$0	\$0
\$99,946	\$0	\$0	\$0	\$277,772
\$0	\$0	\$0	\$0	\$38,940
\$0	\$0	\$0	\$0	\$116,820
\$0	\$0	\$0	\$0	\$101,244
\$0	\$0	\$0	\$0	\$20,768
\$99,946	\$0	\$0	\$0	\$0
\$49,649	\$0	\$4,543	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$974	\$0	\$0	\$0	\$0
\$29,205	\$0	\$0	\$0	\$0
\$9,346	\$0	\$0	\$0	\$0
\$0	\$0	\$4,543	\$0	\$0
\$1,687	\$0	\$0	\$0	\$0
\$6,490	\$0	\$0	\$0	\$0
\$1,867,095	\$290,103	\$522,250	\$0	\$1,125,204

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Piscataway Regional Day School	Quantity	Unit	Unit Cost	Priority Code	Hard Cost	Contingency	Soft Costs	Total
Site Work					\$87,500	\$8,750	\$17,325	\$113,575
Wood walkways to play areas - replace	2	EA	\$7,500	4	\$15,000	\$1,500	\$2,970	\$19,470
Sidewalk Replacement	400	SF	\$25	3	\$10,000	\$1,000	\$1,980	\$12,980
Asphalt Repaving (mill and overlay; repairs)	2,500	SF	\$15	5	\$37,500	\$3,750	\$7,425	\$48,675
Playground equipment: replace	1	LS	\$25,000	2	\$25,000	\$2,500	\$4,950	\$32,450
Building Envelope					\$1,190,000	\$119,000	\$235,620	\$1,544,620
Exterior EIFS repair	4,500	SF	\$30	3	\$135,000	\$13,500	\$26,730	\$175,230
Courtyard infill/enclose/roof for additional instruction space	1,800	SF	\$550	4	\$990,000	\$99,000	\$196,020	\$1,285,020
Exterior doors and frames: replace and repair, new hardware	10	EA	\$6,500	1	\$65,000	\$6,500	\$12,870	\$84,370
Interiors					\$853,715	\$85,372	\$169,036	\$1,108,122
Reinstall Cafeteria Table Bench Framing in Wall of Gym	1	LS	\$1,500	3	\$1,500	\$150	\$297	\$1,947
Clean Corrosion in Cleaning Closet at Gym	1	LS	\$1,800	3	\$1,800	\$180	\$356	\$2,336
Interior Finishes, Ceiling, Painting, Etc	1	LS	\$125,000	3	\$125,000	\$12,500	\$24,750	\$162,250
Entry lobby: create secure vestibule; expand office area	700	SF	\$325	1	\$227,500	\$22,750	\$45,045	\$295,295
Security window film at entries and 1st floor windows	1,400	SF	\$12	5	\$16,800	\$1,680	\$3,326	\$21,806
Security: upgrade Alyssa law system and door lockdown capability	1	LS	\$25,000	5	\$25,000	\$2,500	\$4,950	\$32,450
Vestibule flooring: replace	200	SF	\$25	5	\$5,000	\$500	\$990	\$6,490
Toilet room flooring: replace	765	SF	\$30	2	\$22,950	\$2,295	\$4,544	\$29,789
Toilet rooms: renovate public toilet rooms	550	SF	\$550	2	\$302,500	\$30,250	\$59,895	\$392,645
Renovate washer/dryer and storage area near gym; improve exhaust	400	SF	\$125	1	\$50,000	\$5,000	\$9,900	\$64,900
Gymnasium walls: replace panels and repair masonry	1	LS	\$125	2	\$125	\$13	\$25	\$162
Replace finishes in Speech Room	80	SF	\$45	2	\$3,600	\$360	\$713	\$4,673
Replace Wire Mesh Glazing in Classroom Doors	33	EA	\$680	3	\$22,440	\$2,244	\$4,443	\$29,127
Upgrade door hardware; selective replacement and repair of doors	33	EA	\$1,500	3	\$49,500	\$4,950	\$9,801	\$64,251
Program Needs					\$1,294,750	\$129,475	\$256,361	\$1,680,586
Nurse's area: renovate, finishes, new casework, bathroom	500	SF	\$450	2	\$225,000	\$22,500	\$44,550	\$292,050
Kitchen: renovate, upgrade service line, replace equipment, exhaust	1	LS	\$175,000	1	\$175,000	\$17,500	\$34,650	\$227,150
Classroom casework: replace with new counters, cabs, add tall storage	14	EA	\$24,000	2	\$336,000	\$33,600	\$66,528	\$436,128
Bathroom storage: add cabinets to bathrooms for storage of supplies/equip.	15	EA	\$2,500	3	\$37,500	\$3,750	\$7,425	\$48,675
Active Daily Living: Renovate with new casework, finishes, areas, exhaust and Wash/dryer	950	SF	\$435	1	\$413,250	\$41,325	\$81,824	\$536,399
Pre-voc room: add casework for storage	1	EA	\$24,000	1	\$24,000	\$2,400	\$4,752	\$31,152
Quiet/isolation areas: Upgrade finishes, padding	12	EA	\$7,000	2	\$84,000	\$8,400	\$16,632	\$109,032
Mechanical					\$30,000	\$3,000	\$5,940	\$38,940
Floor mounted CUH's (entry vestibules) from 1997 replacement	3	EA	\$10,000	3	\$30,000	\$3,000	\$5,940	\$38,940
Plumbing					\$339,000	\$33,900	\$67,122	\$440,022
Replace urinals w/ hands-free flushometers	1	EA	\$5,000	5	\$5,000	\$500	\$990	\$6,490
Replace lavatories w/ hands-free faucets	22	EA	\$5,000	5	\$110,000	\$11,000	\$21,780	\$142,780
Replace water closet w/ hands-free flushometers	21	EA	\$6,000	5	\$126,000	\$12,600	\$24,948	\$163,548
Install thermostatic mixing-valves in sinks and lavatories	28	EA	\$3,500	1	\$98,000	\$9,800	\$19,404	\$127,204
Electrical					\$59,700	\$5,970	\$11,821	\$77,491
Install an emergency lighting fixture in the girls bathroom located behind the gym	1	EA	\$1,500	1	\$1,500	\$150	\$297	\$1,947
Install occupancy sensors in classrooms, offices and bathrooms	66	EA	\$750	1	\$49,500	\$4,950	\$9,801	\$64,251
Install an additional receptacle within the speech office	1	EA	\$1,200	1	\$1,200	\$120	\$238	\$1,558
Electrical required for mechanical work	1	EA	\$7,500	1	\$7,500	\$750	\$1,485	\$9,735
Hard and Soft Cost - Total Budget								
Assumptions								
Prevailing wages, public bid								
No identification, testing or treatment of hazardous materials is included.								
Pricing based on 1st Quarter 2024								
Suitable soil conditions with no rock assumed								
Soft costs include 10% and 18% other Soft costs.								
*Tariffs have been announced but not quantified; these are expected to impact budgets but the degree of impact is not yet known								

1	2	3	4	Undeway
Total	Total	Total	Total	Total
\$0	\$32,450	\$12,980	\$19,470	\$48,675
\$0	\$0	\$0	\$19,470	\$0
\$0	\$0	\$12,980	\$0	\$0
\$0	\$0	\$0	\$0	\$48,675
\$0	\$32,450	\$0	\$0	\$0
\$84,370	\$0	\$175,230	\$1,285,020	\$0
\$0	\$0	\$175,230	\$0	\$0
\$0	\$0	\$0	\$1,285,020	\$0
\$84,370	\$0	\$0	\$0	\$0
\$360,195	\$427,269	\$259,912	\$0	\$60,746
\$0	\$0	\$1,947	\$0	\$0
\$0	\$0	\$2,336	\$0	\$0
\$0	\$0	\$162,250	\$0	\$0
\$295,295	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$21,806
\$0	\$0	\$0	\$0	\$32,450
\$0	\$0	\$0	\$0	\$6,490
\$0	\$29,789	\$0	\$0	\$0
\$0	\$392,645	\$0	\$0	\$0
\$64,900	\$0	\$0	\$0	\$0
\$0	\$162	\$0	\$0	\$0
\$0	\$4,673	\$0	\$0	\$0
\$0	\$0	\$29,127	\$0	\$0
\$0	\$0	\$64,251	\$0	\$0
\$794,701	\$837,210	\$48,675	\$0	\$0
\$0	\$292,050	\$0	\$0	\$0
\$227,150	\$0	\$0	\$0	\$0
\$0	\$436,128	\$0	\$0	\$0
\$0	\$0	\$48,675	\$0	\$0
\$536,399	\$0	\$0	\$0	\$0
\$31,152	\$0	\$0	\$0	\$0
\$0	\$109,032	\$0	\$0	\$0
\$0	\$0	\$38,940	\$0	\$0
\$0	\$0	\$38,940	\$0	\$0
\$127,204	\$0	\$0	\$0	\$312,818
\$0	\$0	\$0	\$0	\$6,490
\$0	\$0	\$0	\$0	\$142,780
\$0	\$0	\$0	\$0	\$163,548
\$127,204	\$0	\$0	\$0	\$0
\$77,491	\$0	\$0	\$0	\$0
\$1,947	\$0	\$0	\$0	\$0
\$64,251	\$0	\$0	\$0	\$0
\$1,558	\$0	\$0	\$0	\$0
\$9,735	\$0	\$0	\$0	\$0
\$1,443,960	\$1,296,929	\$535,737	\$1,304,490	\$422,239