Did you know?
enrollment

As of 9/25/25 reporting, the District enrollment is 17,348 students

By 2033 the District is projected to have an enrollment of 19,074 students

Did you know?
capacity

Based on the standards developed by Ohio School Design Manual (by the Ohio School Facilities Commission), the District currently has the capacity for 16,577 students:

- **The District is CURRENTLY over capacity by 771 students**

- **Based on enrollment projections provided by the OFCC, by 2033 the District will be over capacity by 2,497 students - requiring 350,000 SF of additional space to accommodate increased enrollment.**

Did you know?
capacity

Area Comparison	Existing Area* (sf)	Existing Capacity per OFCC	Current Enrollment
Plains Jr. School	113,975	715	816
East Freshman	127,777	791	570
East High School	332,895	1,919	1,789
West High School	332,895	1,920	2,194
Endeavor ES	72,207	617	763
Van Gorden ES	82,154	702	824
Wyandot ES	72,207	617	561
Cherokee ES	74,195	634	757
Independence ES	73,064	624	575
Union ES	81,992	701	666
Ridge Jr School	67,006	573	700
Liberty EC	54,424	443	393
West Freshman/Creekside	232,897	1,493	1,386
Hopewell	84,778	725	687
Adena	63,904	546	713
Shawnee	64,492	551	595
Heritage	64,631	552	595
Woodland	67,587	578	598
Freedom	61,064	522	694
Hopewell Jr.	75,285	630	590
Liberty Jr.	86,202	722	718
Lakota Central	-	-	164
TOTAL	**2,285,631**	**16,577**	**17,348**

*** Existing area is based on the OFCC's square footage calculation which excludes what they consider to be oversized spaces. For example, the OFCC considers the "Main Street" hallways at East and West high schools to be oversized.**

Can we “do nothing”?

NO, the District must continue to maintain existing facilites and acommodate increased enrollnent.

- Requires $480M in renovations
- Requires $145M in additional square feet to accommodate increased enrollment
- No program updates
- No improved efficiency (23 buildings)
- Continued building transitions
- Requires 3.12 mil operating & PI levy forecasted for 2028

Can we “do nothing”?

Assessment Costs	Cost to “do nothing” aka renovate as-is with no program improvements
Plains Jr. School	$6,313,464.45
East Freshman	$4,216,854.90
East High School	$48,124,967.63
West High School	$39,137,289.61
Endeavor ES	$2,834,747.21
Van Gorden ES	$3,535,641.39
Wyandot ES	$2,392,356.41
Cherokee ES	$16,932,449.82
Independence ES	$15,007,266.25
Union ES	$3,735,238.00
Ridge Jr School	$17,899,171.03
Liberty EC	$4,369,600.72
West Freshman/Creekside	$74,186,346.69
Hopewell	$25,467,157.65
Adena	$19,675,670.45
Shawnee	$20,812,469.47
Heritage	$21,127,707.31
Woodland	$21,683,741.40
Freedom	$19,159,200.52
Hopewell Jr.	$25,839,548.25
Liberty Jr.	$28,581,492.88
TOTAL	$421,032,382.04
Inflation/Escalation @ 14.15%	$59,576,082.06
TOTAL ADJUSTED	$480,608,464.10
New SF needed for enrollment (w/ escalation)	$145,651,633.05
LFI: E/W Field House Seed Fund	$20,000,000
LFI: E/W Stadium Field House Improvements	$20,000,000
GRAND TOTAL	$666,260,097.15