

# Greater Albany Public Schools

## Long-Range Facility Advisory Committee – LRFAC Workshop 1



# Agenda

- **Welcome**
- **What is Long-Range Facility Planning**
- **Develop Guiding Principles**
  - **Group Exercise**

## **Break**

- **Introduction to the Bond Process**
  - **Group Exercise**



# TEAM INTRODUCTIONS

## **GAPS Executive Team**

Andy Gardner – Superintendent

David Bolin – Director of Operations

Lorin Stanley – Director of Facilities

Becca Mallery – Communications Director

Chris Green – Executive Assistant to the Superintendent

## **SĀJ Architecture**

Amy Vohs – Principal, Certified Assessor, Educational Planner

Jonah Jensen – Principal, Certified Assessor

Angela Crooks – Project Manager, Certified Assessor

Priya Uthaman - Job Captain



# Our Team

## SĀJ By the Numbers

team  
size:  
**19**

- 8** Architects licensed in Oregon
- 6** Senior-level Architects with more than 20 years of experience
- 3** ODE Certified Facility Assessors
- 3** Interior Designers
- 1** A4LE-accredited Learning Environments Planner
- 2** Assoc. DBIA (Design Build)
- 1** NCIDQ-accredited Interior Design Professional
- 5** LEED-accredited Professionals
- 2** Offices (Bend and Portland)





# Active School Districts

Client	Year Completed	Facility Assessment	No. Buildings Assessed	LRFP	Bond Date	Bond Amount	State Match	% Passing
<b>SĀJ Architecture projects since our founding in July 2023</b>								
<b>WASHINGTON</b>								
Kalama SD	2025	X	4					
Sequim SD	2024	X	12	X	Feb 2025	\$145.95	~\$5.2M	65.6%
<b>SĀJ Architecture team members Jonah Jensen and/or Angela Crooks completed the following while at BLRB Architects</b>								
<b>OREGON</b>								
Black Butte SD	2022	X	1	X	2023	\$2M	\$2M	54.43%
Silver Falls SD	2022		13	X	2023	\$138M	\$4M	44.30%
Mt. Angel SD	2022	X	4	X	2023	\$7M	\$4M	64.00%
Clatskanie SD	2021		2		2021	\$10M	\$4M	60.44%
Astoria SD	2018	X	5	X	2018	\$70M	\$4M	63.00%
<b>WASHINGTON</b>								
Kalama SD	2017		3	X	2018	\$63.4M	~\$5.75M	63%
<b>SĀJ Architecture team member Amy Vohs completed the following while at DLR Group</b>								
<b>OREGON</b>								
David Douglas SD	2020		17	X	2022	\$140.32M	\$8M	56.96%
Cascade SD	2019	X	8	X	2021	\$53.926M	\$4M	44.61%
Centennial SD	2019	X	15	X	2020	\$65M	~\$7.5M	52.68%
Morrow County SD	2019	X	9		2022	\$138M	\$4M	37.40%
<b>TOTAL PASSED</b>						<b>\$503.67M</b>	<b>\$44.45M</b>	
<b>TOTAL WITH STATE MATCH</b>							<b>\$548.12M</b>	



# Our Collective Experience

# Committee Rules of Engagement

- Meetings start on time
- Be Respectful of other's ideas, opinions and questions
- Be engaged and actively participate
- Be a good listener
- There are no bad ideas
- Be open-minded and think "outside the box"
- Keep the needs of the students first
- Consensus decision making – solutions that everyone can support
- We are an advisory group – final decisions are by the school board
- Have Fun!

An aerial photograph of an orange icebreaker boat moving through a dense field of white ice floes on a dark blue sea. The boat is positioned at the top center, leaving a white wake behind it. The ice floes are of various sizes and shapes, scattered across the water. The overall scene is dynamic and captures the power of the vessel in a challenging environment.

# ICE BREAKER

# What is Long-Range Facility Planning?



- It is a requirement to be eligible for Oregon School Capital Improvement Matching (OSCIM) Program for matching funds for a General Obligation bond
- A well-developed plan that supports the sustained viability of GAPS facilities.
- It supports GAPS Strategic Plan with prioritized facility enhancements to support continued quality educational programs.
- It reflects the district's needs for healthy enrollment and future growth.
- It provides a five-year roadmap for the district to maximize fiscal responsibility and care for the district's assets.

# How to get to a Long-Range Facility Plan



← STAKEHOLDER ENGAGEMENT →

# SAJ Architecture's Role and Responsibilities

- Present data of existing conditions at each school
- Present data on capacity and enrollment
- Assist in developing plans for each site to meet the needs of the school
- Provide cost opinions of each plan
- Assist in prioritizing needs based on estimated bond budget
- Prepare the final plan to be presented to the board for approval

# Committee Roles and Responsibilities

- Review data of existing conditions at each school
  - Understand bond process
  - Review financial data and set a budget
  - Prioritize needs both district-wide and by school to meet a budget
  - Recommend a plan for board approval
- ❖ *Note: decisions on school boundaries or consolidation is the responsibility of the board.*

# Committee Attendance

**The District is committed that the entire committee finishes the work!**

**Please notify us if you can't attend a meeting, we will work with you to catch you up before the next meeting.**

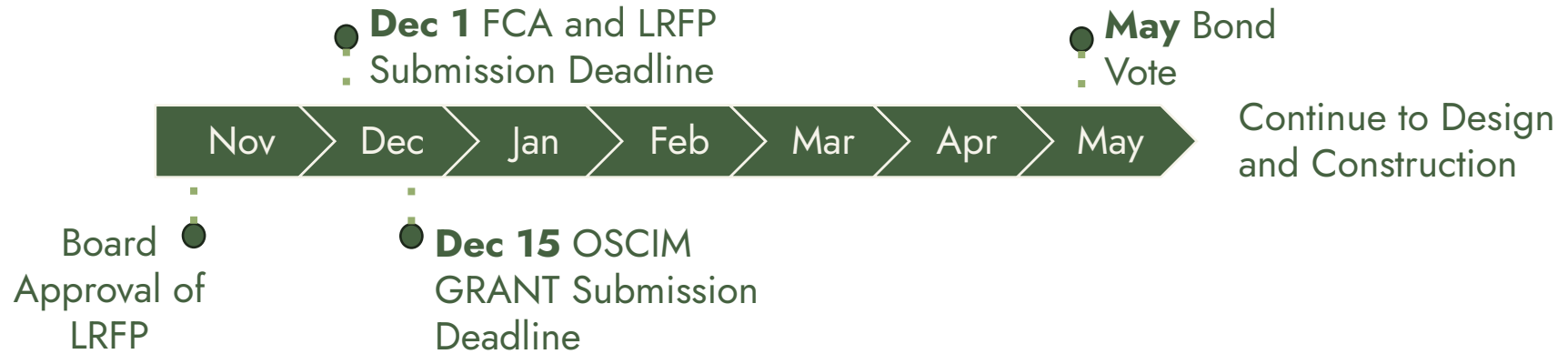
- **November - Follow up meeting dates**
  - November 12 - 8-9 am
  - November 13 - 4-5 pm
  - November 14 - 12-1 pm
- **Email Chris Green ([chris.green@albany.k12.or.us](mailto:chris.green@albany.k12.or.us))**
  - Please indicate all dates you are available
  - Chris will confirm date to attend

# School Board Roles and Responsibilities

- Review the recommended plan
- Take next steps toward approving or modifying plan
- Approve plan to move toward bond process.



### GOING OUT FOR A BOND



# Guiding Principles:

- Are guidelines for how decisions are made
- Align with GAPS Strategic Plan
- Statement made in the present (We Are...statements)
- Are action oriented (We are...by doing...)
- Broadly written to allow flexibility
- Assist in prioritizing needs



## Strategic Plan Values and Beliefs

**B**uild lifelong learners

**R**espect individuals and community

**I**nstruct at the highest level, preparing students for life

**D**esign systems that represent all voices

**G**row social, emotional, and physical well-being

**E**ngage multiple perspectives

**S**trengthen relationships

## Strategic Plan Priorities:

1. Equitable outcomes and systems for all students
2. Social, emotional, and mental health supports
3. Rigorous and engaging academics

# Examples of Guiding Principles: (We are statements)

Our schools:

- Are the heart of the community by providing fully accessible community assets.
- Support our educators and promote connections with students through enhanced health and well-being services.
- Are flexible and adaptable learning spaces with activities relevant to real-world and future modalities.
- Provide an equitable learning environment where all students feel welcomed, safe, supported and empowered.
- Are cost-effective and sustainable by maximizing our resources to maintain existing facilities

# Small Group Exercise

- Each table come up with 5 principles
- Place one principle on a post-it
- Each table report out on your principles

## Discussion

- Any Similarities?



# 10 Minute Break

# BONDS 101: PRESENTATION TO GREATER ALBANY PUBLIC SCHOOLS NO. 8J

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## WHAT IS A GENERAL OBLIGATION BOND?

- “Bonds” are loans that are broken into pieces and sold to investors.
- “General Obligation Bonds” are secured by property taxes and District’s “full faith and credit”.
- Debt service is repaid by property tax levy on all properties within District.
- GO Bonds are considered to be the highest quality credit a school district can offer to market.
- Interest on GO bonds is generally exempt from both federal and state income taxes, so rate is lower.

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## GO BONDS IN OREGON

- Tax levy is not limited by Measure 5 or Measure 50.
- 4 election dates: March, May, August, November. November and May are not subject to double majority.
- Districts may have no more than 7.95% of RMV outstanding. For Greater Albany SD, that's \$1.1 billion!
- Ballot title needs "not-to-exceed" amount, permitted use of proceeds and maximum years to maturity.

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## USE OF PROCEEDS

Proceeds may be used for “capital construction and improvements” with a useful life of 1 year or more.

Land And Other Assets	Acquisition	Construction	Improvements
Remodeling	Furnishing & Equipping	Maintenance or Repair	

- “Weighted average life” of bonds may not exceed “weighted average life” of projects.
- “Routine” maintenance and supplies are not eligible.
- Any interest earnings on proceeds must be used in accordance with ballot title.

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## FEDERAL LEGAL RULES

Tax-exempt bonds are subject to federal tax law

Key provisions:

- Use of Proceeds
  - Public purpose projects are OK
  - Certain limitations on 'partnerships,' (e.g. non-profits)
- Reimbursement of past expenditures allowed during a limited period with approval of a reimbursement resolution
- Timing of Spending Proceeds:
  - Issuer must have 'reasonable expectation' it will spend 85% of the proceeds in 3 years
  - Includes any premium on proceeds

SEC Rule 15C2-12 requires issuers to provide bond holders annual financial information.

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## CALCULATING THE BOND LEVY RATE

- Debt service is payable from a dedicated property tax levy in addition to operating levy.
- Levy rate is calculated annually by the County Assessor:

$$\frac{\$950,000 + 50,000}{(\$500,000,000/1,000)} = \$2.00$$

- Municipalities CANNOT guarantee a rate; actual rate paid will depend on AV in future.

# ELECTION SCHEDULE

Election Date	County Filing Date (SEL Form 805) <sup>(1)</sup>	County Filing / Voters' Pamphlet Deadline (SEL Form 803) <sup>(1)</sup>	Ballots Mailed	First FY Taxes Levied
<b>November 4, 2025</b>	<b>August 15</b>	<b>September 4</b>	<b>Oct. 15-21</b>	<b>FY 2026-27</b>
March 10, 2026 <sup>(2)</sup>	December 19	January 8	Feb. 18-24	
<b>May 19, 2026</b>	<b>February 27</b>	<b>March 19</b>	<b>April 29-May 5</b>	
August 25, 2026 <sup>(2)</sup>	June 5	June 25	Aug. 5-11	<b>FY 2027-28</b>
<b>November 3, 2026</b>	<b>August 14</b>	<b>September 3</b>	<b>Oct. 14-20</b>	
March 9, 2027 <sup>(2)</sup>	December 18	January 7	Feb. 17-23	
<b>May 18, 2027</b>	<b>February 26</b>	<b>March 18</b>	<b>April 28-May 4</b>	

- Note: Dates associated with future elections are preliminary, subject to change. Check with your County elections office to verify filing deadlines.

All elections are by mail.

- SEL Form 805 includes ballot title, and may include explanatory statement. Must be filed 80 days prior to election to allow for challenge process. Final filing is 61 days prior to election (SEL Form 803).
- Subject to double majority provisions.

## OSCIM PROGRAM

- Program provides State matching funds for SD GO Bonds.
- \$126.8 million available in 2025-27 biennium; \$31.711 million per election.
- ODE requires facility assessment and plan to be submitted 2 weeks in advance of application due date.

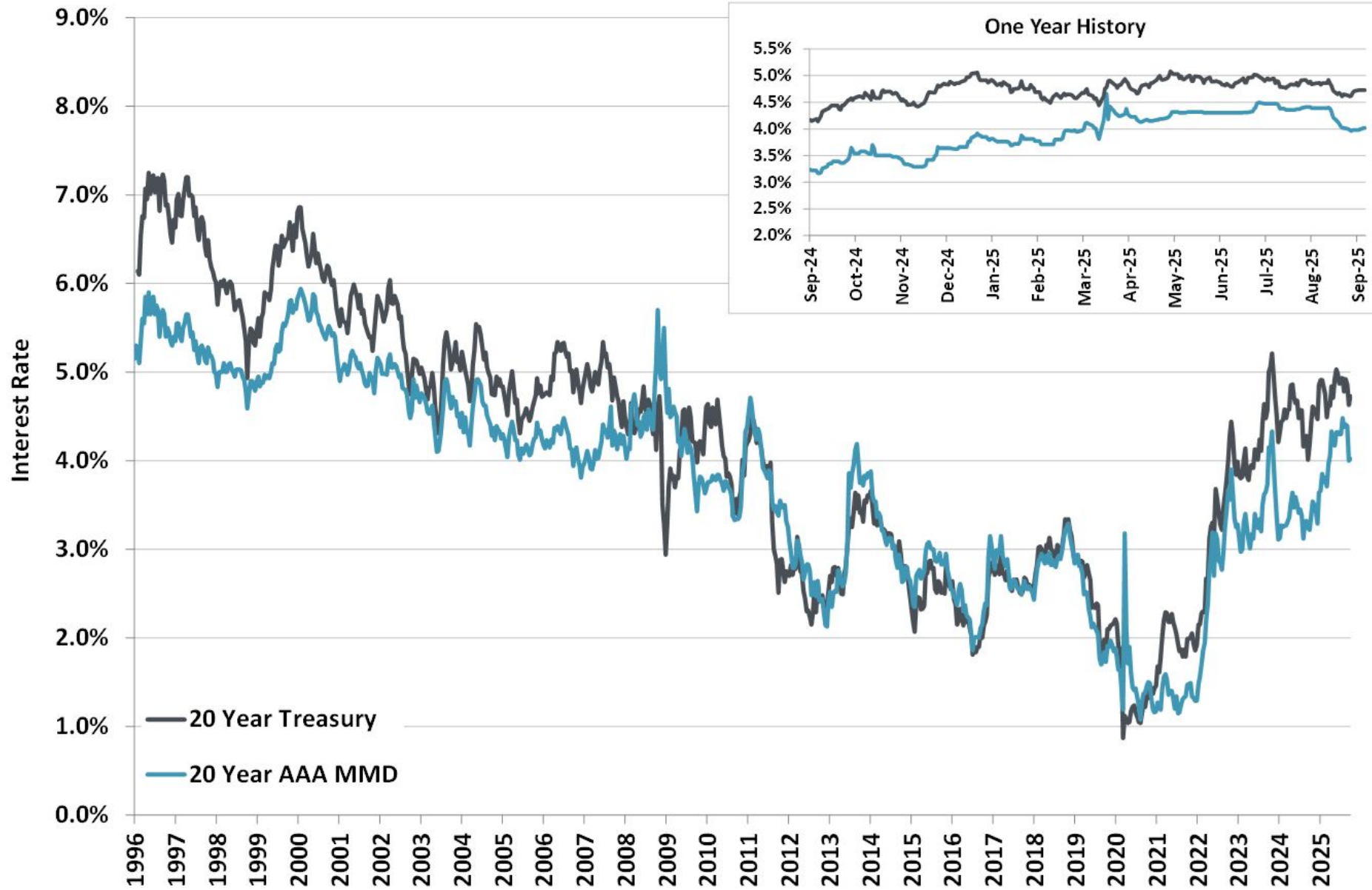
Election Date	Facility Plan Due	Application Due
May	December 1	December 15
November	July 1	July 15

- Grant is lesser of bond amount or determined maximum between \$6.126 - \$12.252 million
  - Formula sets exact amount; tiers based on assessed value/ADM<sub>w</sub>.
- 60% allocated in rank order based on assessed value/weighted students in poverty. 40% allocated 'First in Time'.
- **For 25-27 biennium, Greater Albany SD is ranked 116th; max amount is \$8.168 million.**

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# I. Numerical Analysis

# HISTORICAL INTEREST RATES



# HISTORICAL VALUATION TRENDS

Fiscal Year	M5 Real Market Value	% RMV Growth	Total Assessed Value	Urban Renewal Excess	Net Assessed Value	% Net AV Growth
2025	\$ 13,768,605,490	2.95%	\$ 7,787,935,686	\$ 366,022,172	\$ 7,421,913,514	3.93%
2024	13,374,431,912	8.89%	7,510,093,459	368,945,404	7,141,148,055	4.98%
2023	12,282,620,691	18.33%	7,134,006,487	331,329,723	6,802,676,764	4.84%
2022	10,379,815,509	10.29%	6,789,508,278	300,729,535	6,488,778,743	4.88%
2021	9,411,248,512	10.24%	6,463,520,727	276,449,354	6,187,071,373	5.22%
2020	8,536,789,848	8.94%	6,126,875,792	246,939,463	5,879,936,329	4.72%
2019	7,836,085,487	12.14%	5,845,967,553	231,137,526	5,614,830,027	4.04%
2018	6,987,847,796	12.49%	5,610,016,309	213,174,791	5,396,841,518	4.43%
2017	6,212,050,537	5.83%	5,355,092,539	187,383,932	5,167,708,607	4.27%
2016	5,870,108,176	5.88%	5,122,638,421	166,529,559	4,956,108,862	3.82%
2015	5,544,161,424	2.61%	4,921,741,527	147,927,166	4,773,814,361	3.28%
2014	5,403,387,977	1.23%	4,758,279,226	135,999,495	4,622,279,731	2.08%
2013	5,337,471,778	-3.80%	4,651,859,222	123,803,553	4,528,055,669	0.81%
2012	5,548,506,635	-4.15%	4,602,916,467	111,196,690	4,491,719,777	0.33%
2011	5,788,902,308	-2.59%	4,578,380,395	101,564,871	4,476,815,524	1.17%
2010	5,942,994,930	-0.63%	4,515,096,068	90,157,811	4,424,938,257	4.52%
2009	5,980,622,904	5.69%	4,317,435,217	83,900,206	4,233,535,011	4.53%
2008	5,658,767,176	9.60%	4,112,132,444	62,008,472	4,050,123,972	4.05%
2007	5,163,258,808	16.85%	3,943,281,954	50,945,385	3,892,336,569	7.51%
2006	4,418,774,877	7.85%	3,661,999,796	41,571,478	3,620,428,318	7.37%
2005	4,097,266,057	---	3,406,113,771	34,121,937	3,371,991,834	---

•Source: Benton and Linn Counties Departments of Assessment and Taxation.

# OUTSTANDING BOND ISSUES

	Purpose	Date of Issue	Date of Maturity	Amount Issued	Amount Outstanding
<b>General Obligation Bonds:</b>					
Series 1996	New technology, and construction and improvements of District facilities.	09/01/96	06/01/01	\$ 15,210,000	\$ -
Series 2006	Modernize facilities, upgrade electrical/water/HVAC equipment, and additional classrooms.	12/20/06	06/15/17	55,000,000	-
Series 2017	Additions & improvements to District facilities	07/25/17	06/15/37	151,550,000	93,005,000
Series 2020	including new roofs, energy systems, safety and	03/31/20	06/15/37	7,450,000	7,450,000
<b>Total General Obligation Bonds</b>					<u><u>\$ 100,455,000</u></u>

\*Refunded.

# DETAILED LEVY RATE HISTORY

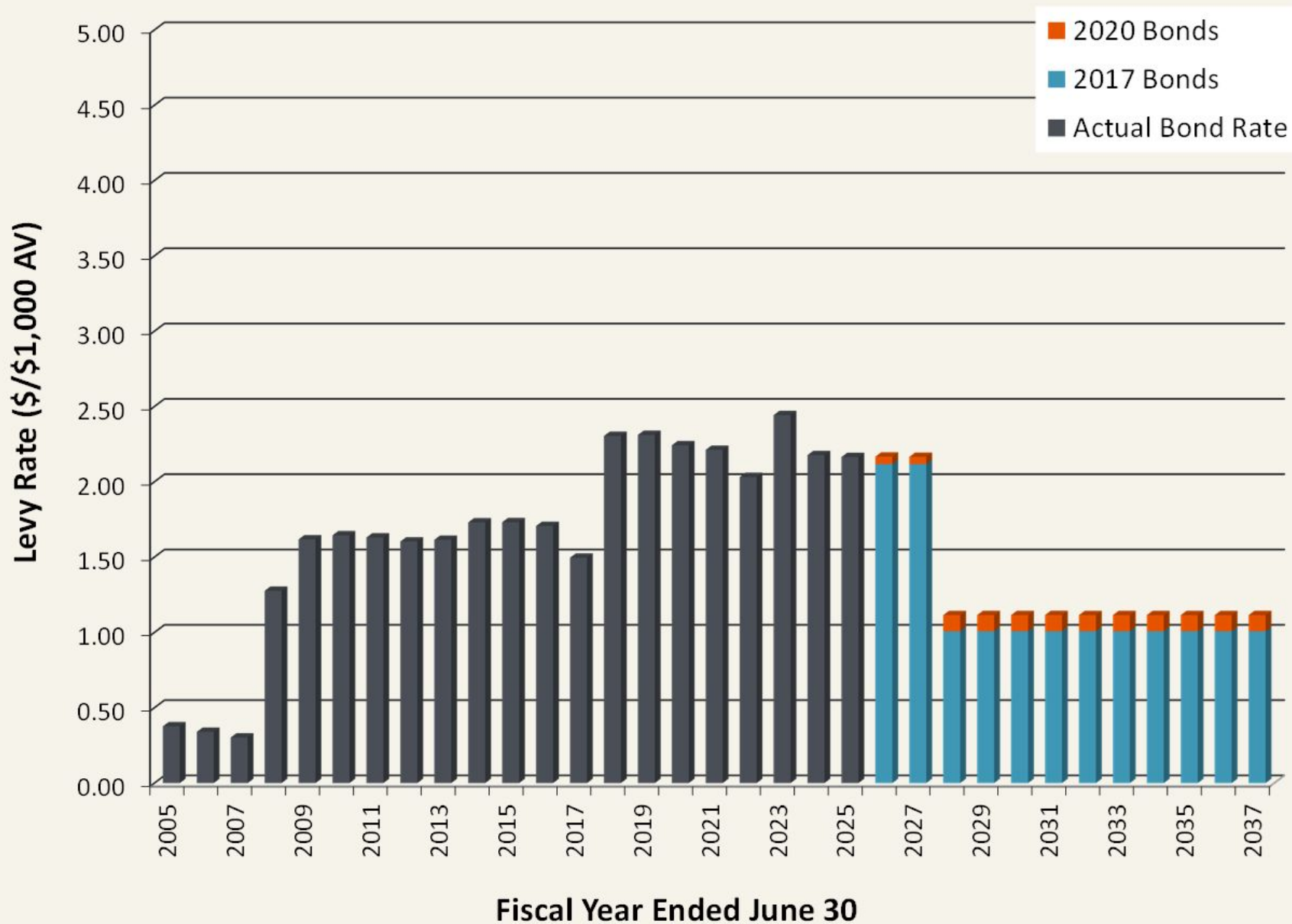
Fiscal Year <sup>(1)</sup>	Outstanding General Obligation Bonds					Net Assessed Value	% Net AV Growth	Actual Bond Rate	Taxes Collected <sup>(2)</sup>	Projected Bond Rate
	1996 Bonds	2006 Bonds	Debt Service		Total					
			2017 Bonds	2020 Bonds						
2005	\$ 1,179,048	\$ -	\$ -	\$ -	\$ 1,179,048	\$ 3,371,991,834	---	\$ 0.3768		
2006	1,155,798	-	-	-	1,155,798	3,620,428,318	7.51%	0.3399		
2007	1,170,308	-	-	-	1,170,308	3,892,336,569	7.68%	0.3027		
2008	1,179,920	6,416,114	-	-	7,596,034	4,050,123,972	4.28%	1.2767		
2009	-	6,407,563	-	-	6,407,563	4,233,535,011	4.99%	1.6181		
2010	-	6,701,963	-	-	6,701,963	4,424,938,257	4.58%	1.6449		
2011	-	7,012,100	-	-	7,012,100	4,476,815,524	1.40%	1.6305		
2012	-	7,188,700	-	-	7,188,700	4,491,719,777	0.54%	1.6038		
2013	-	7,366,738	-	-	7,366,738	4,528,055,669	1.06%	1.6151		
2014	-	7,549,750	-	-	7,549,750	4,622,279,731	2.29%	1.7306		
2015	-	7,738,500	-	-	7,738,500	4,773,814,361	3.44%	1.7317		
2016	-	7,932,500	-	-	7,932,500	4,956,108,862	4.08%	1.7068		
2017	-	8,132,750	-	-	8,132,750	5,167,708,607	4.54%	1.4962		
2018	-	-	11,688,222	-	11,688,222	5,396,841,518	4.76%	2.3046		
2019	-	-	12,434,100	-	12,434,100	5,614,830,027	4.21%	2.3113		
2020	-	-	12,945,700	-	12,945,700	5,879,936,329	4.81%	2.2425		
2021	-	-	13,474,200	450,104	13,924,304	6,187,071,373	5.49%	2.2123		
2022	-	-	14,021,450	372,500	14,393,950	6,488,778,743	5.04%	2.0321 <sup>(3)</sup>		
2023	-	-	14,439,450	372,500	14,811,950	6,802,676,764	5.07%	2.4428 <sup>(3)</sup>		
2024	-	-	14,872,950	372,500	15,245,450	7,141,148,055	5.27%	2.1775		
Latest	2025	-	15,319,200	372,500	15,691,700	7,421,913,514	3.70%	2.1645		
Projected	2026	-	15,781,600	372,500	16,154,100	7,644,570,919	3.00%	97.5%	2.17	
	2027	-	16,253,000	372,500	16,625,500	7,873,908,047	3.00%	97.5%	2.17	
	2028	-	7,964,500	852,500	8,817,000	8,110,125,288	3.00%	97.5%	1.12	
	2029	-	8,205,500	878,500	9,084,000	8,353,429,047	3.00%	97.5%	1.12	
	2030	-	8,453,250	902,000	9,355,250	8,604,031,918	3.00%	97.5%	1.12	
	2031	-	8,706,250	933,000	9,639,250	8,862,152,876	3.00%	97.5%	1.12	
	2032	-	8,968,000	956,000	9,924,000	9,128,017,462	3.00%	97.5%	1.12	
	2033	-	9,236,750	986,250	10,223,000	9,401,857,986	3.00%	97.5%	1.12	
	2034	-	9,510,750	1,018,250	10,529,000	9,683,913,726	3.00%	97.5%	1.12	
	2035	-	9,798,250	1,046,750	10,845,000	9,974,431,138	3.00%	97.5%	1.12	
	2036	-	10,092,000	1,076,750	11,168,750	10,273,664,072	3.00%	97.5%	1.11	
	2037	-	10,395,000	1,113,000	11,508,000	10,581,873,994	3.00%	97.5%	1.12	

(1) Fiscal years ended June 30.

(2) Assumes collection year delinquencies will be offset by back tax collections.

(3) Bond levy in FY 2022 was less than debt service and was made up in FY 2023 bond levy.

# OUTSTANDING GO BONDS – LEVY RATE GRAPH



# SUMMARY OF STRUCTURING SCENARIOS

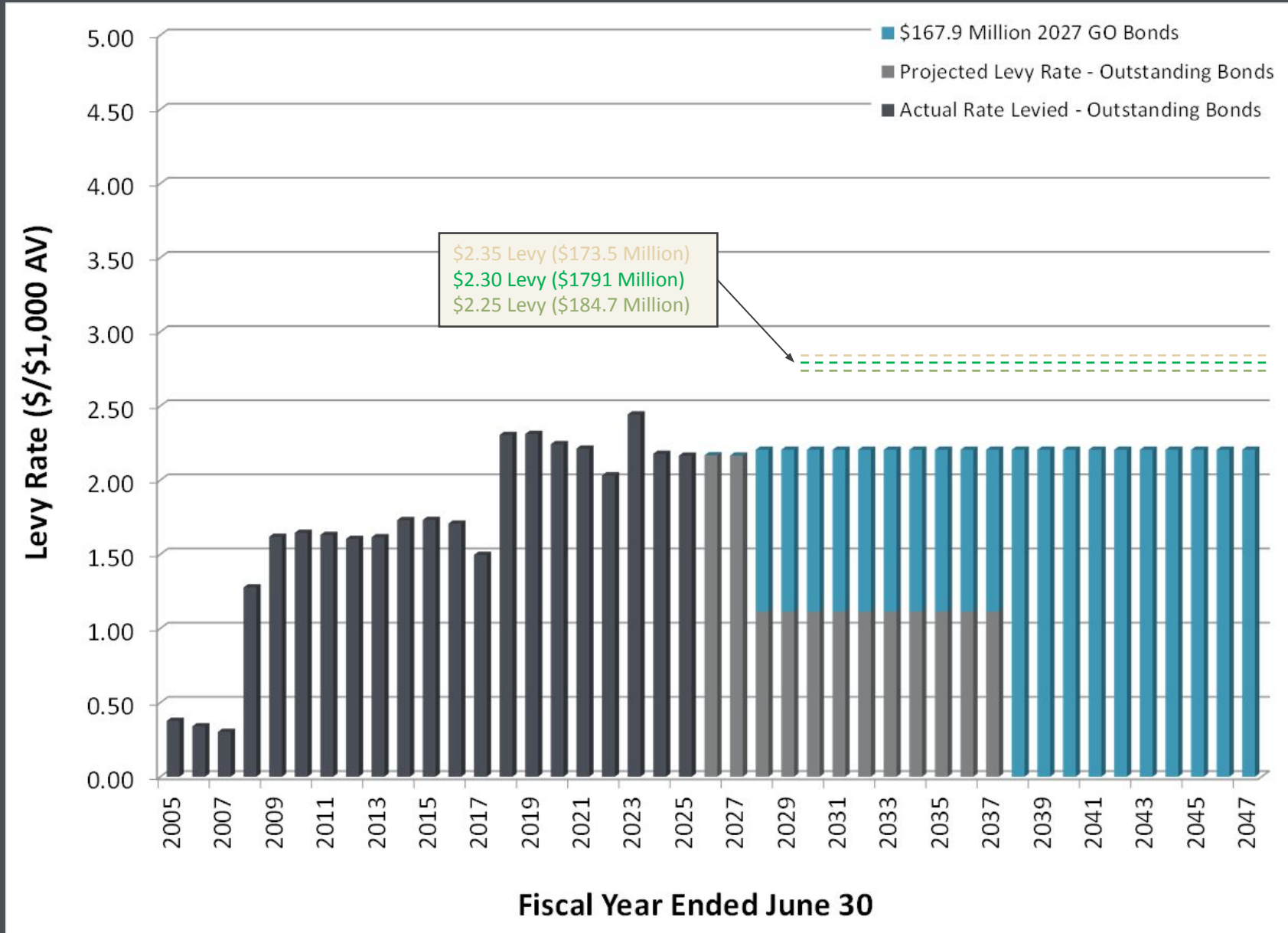
Max Par Amount Structure	\$2.20 Levy		\$2.25 Levy		\$2.30 Levy		\$2.35 Levy		
<b>Par Amount</b>									
Current Interest Bonds	\$	136,595,000	\$	142,560,000	\$	148,510,000	\$	154,445,000	
Deferred Interest Bonds		<u>31,311,080</u>		<u>30,935,427</u>		<u>30,572,615</u>		<u>30,219,025</u>	
<b>Total Par Amount</b>	<b>\$</b>	<b>167,906,080</b>	<b>\$</b>	<b>173,495,427</b>	<b>\$</b>	<b>179,082,615</b>	<b>\$</b>	<b>184,664,025</b>	
% Current Interest Bonds		81%		82%		83%		84%	
% Deferred Interest Bonds		19%		18%		17%		16%	
Dated Date		6/15/2027		6/15/2027		6/15/2027		6/15/2027	
Final Maturity		6/15/2047		6/15/2047		6/15/2047		6/15/2047	
Amortization Period		20 Years		20 Years		20 Years		20 Years	
<b>Projected Average Levy Rates*</b>									
	Prior Debt	New Bonds	Combined	New Bonds	Combined	New Bonds	Combined	New Bonds	Combined
2025.....	\$ 2.16	\$ -	\$ 2.16	\$ -	\$ 2.16	\$ -	\$ 2.16	\$ -	\$ 2.16
2026-2027.....	2.17	-	2.17	-	2.17	-	2.17	-	2.17
2028-2037.....	1.12	1.09	2.20	1.14	2.25	1.19	2.30	1.24	2.35
2038-2047.....	-	2.20	2.20	2.25	2.25	2.30	2.30	2.35	2.35
<b>Interest Estimates</b>									
Cushion over Current Interest Rates		+2.00%		+2.00%		+2.00%		+2.00%	
True Interest Cost (TIC)**		6.67%		6.66%		6.66%		6.65%	
Total Interest		\$198,986,487		\$204,005,342		\$209,020,311		\$214,029,373	
Total Interest as % of Par		119%		118%		117%		116%	

\* Projected average levy rates are based on a variety of assumptions regarding AV growth, tax collections & interest rates. Debt service will be fixed when bonds are sold but levy rates are preliminary until the assessor certifies values each year.

\*\* True interest cost is the blended, overall interest rate for the issue. Includes the interest rate cushion.

*Note: Deferred interest bonds are a tool used by issuers to manage the amount of annual debt service due and the resulting levy rate. Interest is compounded and not paid until maturity; the interest amount is calculated every 6 months and added to the outstanding balance. Since the compounded interest is not paid to the investor in the period it is accrued, the levy rate is lower than it otherwise would be with all current interest bonds. The bonds typically come at higher interest rates since investors do not receive any money until the maturity date and compounding further increases the total interest cost. We try to minimize the use as much as possible while keeping projections within an issuer's parameters. The exact amount of deferred interest bonds will not be determined until bonds are sold.*

# GO BONDS, SERIES 2027 SCENARIOS LEVY STRUCTURE

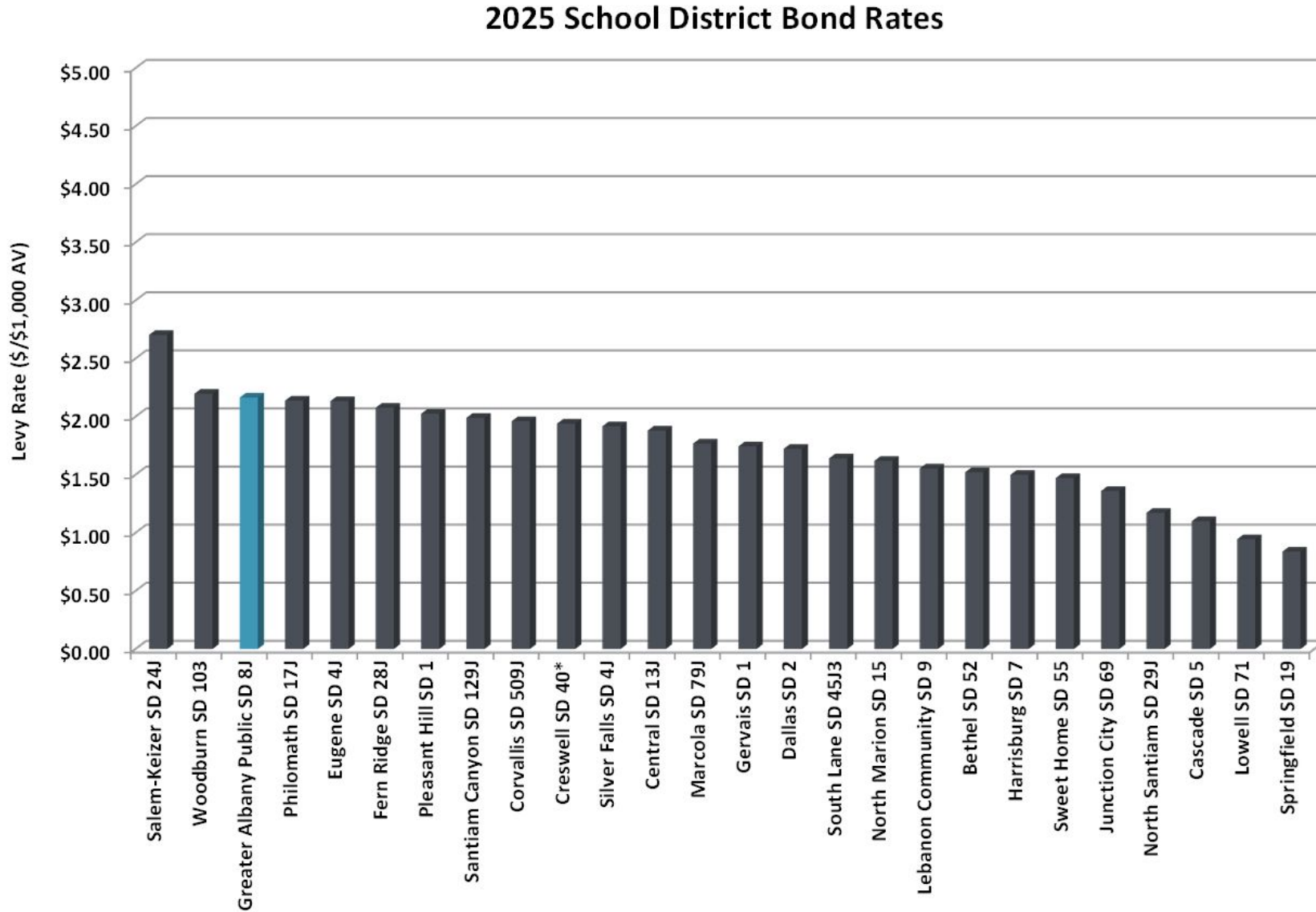


# 2025 Levy Rates in Neighboring Districts

District	2025 Extended ADMw (06-20-2024)	Assessed Value (Net of Urban Renewal)	2025 Levy Rates (\$/ \$1000)			
			Permanent Rate	Local Option Rate	Bond Rate	Total District Rate
Philomath SD 17J	1,997.45	\$ 1,036,008,519	\$ 4.8664	\$ 1.5000	\$ 2.1380	\$ 8.5044
Eugene SD 4J	18,674.14	19,255,438,334	4.7485	1.5000	2.1338	8.3823
Corvallis SD 509J	7,263.91	8,267,350,646	4.4614	1.5000	1.9612	7.9226
Salem-Keizer SD 24J	48,359.92	23,509,091,427	4.5210	-	2.7037	7.2247
Fern Ridge SD 28J	1,609.52	1,268,991,507	4.8240	-	2.0773	6.9013
Santiam Canyon SD 129J	3,553.33	578,284,697	4.8880	-	1.9896	6.8776
Sweet Home SD 55	2,707.50	1,278,236,561	5.0057	0.3000	1.4715	6.7772
Central SD 13J	3,525.58	1,756,683,233	4.8834	-	1.8803	6.7637
<b>Greater Albany Public SD 8J</b>	<b>10,573.25</b>	<b>7,421,913,514</b>	<b>4.5855</b>	<b>-</b>	<b>2.1645</b>	<b>6.7500</b>
Woodburn SD 103	7,277.02	2,765,797,337	4.5247	-	2.1973	6.7220
Pleasant Hill SD 1	1,173.54	838,531,122	4.6414	-	2.0251	6.6665
Creswell SD 40*	1,332.40	915,714,847	4.6426	-	1.9400	6.5826
Lebanon Community SD 9	4,747.99	2,731,061,121	4.9925	-	1.5541	6.5466
Silver Falls SD 4J	4,253.41	2,310,318,067	4.5458	-	1.9171	6.4629
Marcola SD 79J	1,097.57	243,164,351	4.6687	-	1.7683	6.4370
South Lane SD 45J3	1,332.40	2,013,214,455	4.7532	-	1.6410	6.3942
Gervais SD 1	1,609.14	833,529,961	4.6427	-	1.7440	6.3867
Dallas SD 2	3,839.66	2,226,468,590	4.5527	-	1.7233	6.2760
Harrisburg SD 7	1,042.18	565,770,556	4.6552	-	1.4995	6.1547
Bethel SD 52	1,332.40	4,578,789,995	4.5067	-	1.5214	6.0281
Lowell SD 71	1,283.92	321,828,451	5.0409	-	0.9446	5.9855
Junction City SD 69	1,942.46	1,572,984,009	4.5604	-	1.3604	5.9208
Cascade SD 5	4,253.41	1,643,865,296	4.6405	-	1.1004	5.7409
North Santiam SD 29J	2,479.59	1,878,381,846	4.3973	-	1.1722	5.5695
Springfield SD 19	10,782.80	7,410,858,984	4.6412	-	0.8385	5.4797
North Marion SD 15	1,977.17	1,428,596,511	3.3333	-	1.6198	4.9531
Siuslaw SD 97J	1,413.68	2,386,712,528	3.8928	0.7500	-	4.6428
Scio SD 95	2,707.50	400,203,678	4.5080	-	-	4.5080

\*Creswell SD estimated levy rate for FY2025.

# 2025 Bond Levy Rates in Neighboring Districts



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QUESTIONS?

# NEXT WORKSHOP

**NOVEMBER 4, 2025**

Agenda:

Present Final Guiding Principles

Data Review –

- Facility Assessments
- Enrollment projections
- Educational Adequacy



**Ticket to Exit**

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