



Financial Advisory Committee Meeting

October 15, 2025

4:00-5:30 pm

Ed Center, Seminar Room

<u>Time</u>	<u>Agenda Item</u>	<u>Description and Details</u>
4:00 PM (5 min)	Welcome & Minutes <i>Committee</i>	Committee will review and approve minutes from September 2025 FAC meeting.
4:05 PM (40 mins)	Budget Reductions & Budget Tools <i>Brenna Copeland & Delegates to Partnership for Fiscal Sustainability</i>	PFS delegates & staff share recent update on the Budget Reduction Blueprint process and timeline (slides presented to Board of Education on Oct 8, 2025). Committee has opportunity to review and discuss virtual budget lab.
4:45 PM (40 mins)	Conclusions & Recommendations <i>Committee</i>	Committee will develop conclusions and recommendations to share with the board on November 5th.
5:25 PM (5 min)	Wrap Up and November Meeting Preview <i>Committee</i>	The next meeting will debrief dialogue with BOE, review FY26 Q1 financial report, review enrollment update, and review capital planning and sources.

Financial Advisory Committee Members

Jason Sproles, Committee Chair & Member on PFS
Tom Kletzker, Rep to Audit Committee
Gary Colbert, Member on Facility Disposition Committee
James Mayo
Reid McClanahan
Devin Mills, Member on PFS
Theresa Shelton

Board of Education

Mary Parker, President
Danielle Varda, Treasurer

Jeffco Staff

Tracy Dorland, Superintendent
Brenna Copeland, CFO
Stephanie Novello, ED of Accounting & Finance
Brian Sammons, Director of Budget
Haley Lucero, Financial Coordinator
Renny Fagan, Keystone Policy Center