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Gateway Unified School District

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August 1, 2025

To: Gateway USD Board of Trustees

From: Beth Roberts, Director of Business Services

Re: 45 Day Budget Revision

Due to the State budget changes from the May Revise to the Final Enacted Budget and the Governor signing trailer bills passed by the State Legislature at the end of June, we are presenting a 45-day budget revision. This reflects increases and/or adjustments to LCFF calculator, a portion of the Learning Recovery Emergency Block Grant fund repayment, and finally the approval of one-time block grant for discretionary purposes.

NOTABLE BUDGET ADJUSTMENTS:

The LCFF funded dollars will increase due to the increase of the per TK-ADA funding for the TK-Add on. The Adopted budget calculated the add-on at \$3,148 per TK ADA and the approved state budget increased that multiplier to \$5,545 – this resulted in increased funding of **\$154,367**. These funds will not incur additional expenses, but help to offset the additional support needed in the TK classrooms in order to meet the 10:1 student to adult ratio.

Student Support and Professional Development Discretionary Block Grant is estimated to be funded at \$315 per ADA which amounts to **\$616,344** to be available to spend through June 30, 2029. Whenever the word “Discretionary” is in the title of a block grant, those funds can be used at the discretion of the District. The state does provide what *their* priorities are and those priorities are described in the title of the block grant. At this time, the District has not addressed a plan as to how these funds will be expensed and will leave them in reserves and then spend them as planned deficit spending.

Learning Recovery Emergency Block Grant funds restoration. These funds were initially distributed to the District in 2022-23 and in 2023-24 the state cut funding with a promise to restore those funds in 2025-26 and 2026-27. These funds are part of that restoration and we are

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expecting to receive \$114/ADA (using the 2021-22 ADA multiplied by the UPP). Initial funding was reduced by \$482,554.35, funding expected to receive is **\$150,480**. These funds cannot be spent until they are addressed in the LCAP. We will have these changes added to our LCAP and brought to the Board for approval. These funds are still expected to be spent by June 30, 2028.

Overall adjustments to the 2025-26 Adopted Budget reflect increased revenues of \$921,192, however there are no additional expenses budgeted at this time.

The additional revenues will be reflected at the December 2025 Board meeting when First Interim is presented.