

MARPLE NEWTOWN SCHOOL DISTRICT

Tuesday, September 9, 2025

Budget and Finance Committee Meeting – 6:30 p.m.

Facilities and Transportation Committee Meeting – Immediately following Budget and Finance
Curriculum, Instruction and Technology Committee Meeting – Immediately following Facilities and
Transportation

Administration Building – Board Room

MINUTES

Present:

Board: Mr. Dezzi, Mr. Bilker, Mrs. Harvey, Mrs. Altobelli,

Administration: Dr. Tina Kane, Dr. Kevin Fagan, Dr. Joel DiBartolomeo, Mr. Joseph Driscoll,
Mr. Jake Gallagher, Dr. Kerry McGinley

Press: 0

Audience: 0

1. CALL MEETING TO ORDER

Mr. Bilker called the meeting to order at 6:29 PM and advised that the Board met in Executive Session to discuss Personnel and Legal matters

2. PLEDGE OF ALLEGIANCE

Mr. Dezzi led the Pledge of Allegiance

3. BUDGET AND FINANCE COMMITTEE

3.01 Committee Report – Barbara Harvey, Chairperson

Mrs. Harvey turned the meeting over to Mr. DuVernois

3.02 Additions to the Agenda ~ there was none

3.02 Bills for Payment

Normal payments. A complete list will be on the end of the month agenda

MOTION: To approve and authorize payment of General Fund bills in the amount of \$707,646.15 and Food Service bills in the amount of \$720.00.

3.03 Financial Reports

Preparing to close the books for last school year

MOTION: To approve the Monthly Financial Reports for July 2025, Treasurer's Report for July 2025, Investment Schedule for July 2025, and Budget Transfers.

3.04 2026-2027 Budget Process

The Index is calculated at this time at 3.5%. There will be a fall discussion with the Board on passing a Resolution to not to exceed the Index

Act 1 Index
Budget Process/Timeline

3.05 Donation, Loomis Elementary

This is a donation from Loomis PTO

MOTION: To accept a donation from Loomis Elementary PTO in the amount of \$1,710 to purchase a new podium from Delco Solutions LLC.

3.06 Other Business ~ there was none

3.07 Public Comment ~ there was none

3.09 Adjournment

4. FACILITIES AND TRANSPORTATION COMMITTEE

4.01 Committee Report – David Dezzi, Chairperson

Mr. Dezzi turned the meeting over to Mr. Gallagher

4.02 Additions to the Agenda ~ there was none

4.02 Change Order, Library, Paxon Hollow Middle School

This is for some additional painting in the Library

MOTION: To approve John Benner Company, for additional painting for the Paxon Hollow Middle School library renovation, in the amount of \$1,200, funded through capital reserve.

4.03 Sealcoating and Line Striping, Parking Lot, Paxon Hollow Middle School

The parking lot at Paxon Hollow needs to be sealed and relined. This will fill in any cracks and the relining will be for the parking and numbering of the spaces

MOTION: To approve All Out Parking Lots, with the sealcoating and line striping of the parking lot, at Paxon Hollow Middle School, under Costars contract #029-E25-160 in the amount of \$31,530, funded through capital reserve, as presented.

4.04 Line Striping, Parking Lot, Culbertson Elementary School

This is just for relining on the parking of the spaces at Culbertson

MOTION: To approve All Out Parking Lots, with the line striping of the parking lot, at Culbertson Elementary School, under Costars contract #029-E25-160 in the amount of \$2,070, funded through capital reserve, as presented.

4.05 Information Item: Boiler Room Project Update, Paxon Hollow Middle School

We are going to reject all bids and work on a different solution

4.06 Information Item: Bus Garage Project Update

Passed all inspections, all buses back at the end of September

4.08 Other Business ~ there was none

4.09 Public Comment ~ there was none

4.10 Adjournment

5. CURRICULUM, INSTRUCTION AND TECHNOLOGY COMMITTEE

5.01 Committee Report – Dana Altobelli, Chairperson

Mr. Altobelli turned the meeting over to Dr. Fagan

5.02 Additions to the Agenda ~ there was none

5.02 Administrative Trips

Dr. Fagan asked that the following trips be sent to full Board for approval

MOTION: To approve Dr. Tina Kane to attend the AASA Superintendent of the Year Gala and Forum in Washington, D.C. on November 5-7, 2025. There is no cost to the District.

5.04 Professional Development

MOTION: To approve Dr. Kevin Fagan, Assistant Superintendent, to attend the Aspiring Superintendent Series with the CCIU. The cost to the district not to exceed \$700, as presented.

MOTION: To approve Dr. Kevin Fagan, Assistant Superintendent, to attend the PASA Superintendent Academy. The cost to the district not to exceed \$1,500, as presented.

5.05 PSAT Schedule, Marple Newtown High School

Dr. Fagan asked that the following schedule be approved.

MOTION: To approve the PSAT schedule for Marple Newtown High School to include grades 9-11 as test takers and grade 12 to participate in a senior project day on October 15, 2025.

5.06 Academic Calendar Presentation

MOTION: Presentation of the proposed 2026-2027 Marple Newtown School District Academic Calendar, by Assistant Superintendent, Dr. Kevin Fagan.

Dr. Fagan gave a brief presentation on the calendar for 2026-2027

Since Labor Day is late for the 26-27 school year, the students would come in on September 1st for 3 full days and then a 4-day weekend for the holiday. There would be a ½ day on 30th. November, December and January would be similar to this year. February and March, spring break is early and there is no break in April with State testing. May would be a normal month, and we would finish June 11th with a ½ day and teachers will be done on June 15th.

5.07 Other Business ~ there was none

5.08 Public Comment ~ there was none

5.09 Adjournment

With no further business for the Board, Mr. Bilker adjourned the meeting at 6:49 PM