LEA 111 - Asheville City Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	14,283,335
002	Central Office Administration	583,705
003	Non-Instructional Support Personnel	1,476,901
004	K-5 Program Enhancement Teachers	762,801
005	School Building Administration	1,481,517
006	School Health Personnel - Position	905,964
007	Instructional Support Personnel - Certified	941,550
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	218,033
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	28,670
012	Driver Training	93,470
013	Career Technical Education - Months of Employment	1,594,923
014	Career Technical Education - Program Support Funds	395,420
015	School Technology Fund	46,148
016	Summer Reading Camps	56,272
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	228,989
027	Teacher Assistants	1,276,020
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	121,129
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	3,132,211
034	Academically/Intellectually Gifted	237,050
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	-
040	School Safety Grant	407,603
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	18,303
048	Principal and Other Teacher Performance Bonus	82,002
054	Limited English Proficiency (LEP)	120,786
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,062,039
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	106,650
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	13,820
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	38,794
068	Alternative Programs and Schools	-
069	At-Risk Student Services	843,307
071	Supplemental Funds for Teachers Compensation	398,014
073	School Connectivity	66,104
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	CTE - Education and Workforce Innovation	-
081	Transportation Reserve Fund for Homeless and Foster Children	12,558
083	CTE Credential Program Support	39,817
085	Literacy Intervention	71,228
087	Stop Arm Enhancement Funds	6,000
088	Feminine Hygiene Grant Program	5,000
089	Children with Disabilities - Special State Reserve	33,845
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-

LEA 111 - Asheville City Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	144,752
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	110,835
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	-
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
	Total:	**$ 31,445,565**

Notes: 1) Based on MFR