

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of September 30, 2025**

<b>Estimated Referendum Yield Based at 96% Collection</b>	\$ 333,273,519
<b>Collectivity Allowance</b>	(1,735,799)
<b>Total Budgeted Revenue</b>	\$ 331,537,720
<b>Revenue Collected - as of September 30, 2025</b>	40,867
<b>Amount Remaining to Collect</b>	\$ 331,496,853

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools <sup>[1]</sup>		\$ 70,285,997	\$ 17,278,310	25%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
<b>Charter Schools Total</b>		95,710,325	42,249,178	44%
Supplements (includes fringe)	75%	176,870,546	23,964,357	14%
Safety	17%	40,090,657	2,420,630	6%
Essential Programs/Mental Health	8%	18,866,192	3,526,178	19%
<b>District Total</b>	100%	235,827,395	29,911,165	13%
<b>Referendum Total</b>	<b>100%</b>	<b>\$ 331,537,720</b>	<b>\$ 72,160,343</b>	<b>22%</b>

Positions Funded by Referendum	Count
Essential Programs/Mental Health	215
Safety	168
<b>Total <sup>[2]</sup></b>	<b>383</b>

<sup>[1]</sup> Charter School's share is based on FTE.

<sup>[2]</sup> Position counts include filled and unfilled positions.