

Please remember to sign the Visitor's Register – Thank you.

**Facilities Committee Meeting
Tuesday, October 14, 2025**

7:00 PM – TEAO- ROOM 200

AGENDA

I. Review of Minutes – September 9, 2025

II. Construction Report

a. Change Orders

III. Discussion and Update Items

a. TEMS Outdoor Learning Space

b. Athletic Fields Project Update

c. Bear Hill Elementary School Update

d. 2026 Summer Infrastructure and 2026 IT Infrastructure

e. Environmental Sustainability Report

f. Capital Sources and Uses

g. Committee Goals

h. Other

IV. Public Comment

V. Future Facilities Committee Meetings

Tuesday, November 18, 2025

Tuesday, December 16, 2025

2025 Committee Goals

- | |
|---|
| <ol style="list-style-type: none">1. Monitor student enrollment, township reports, District programs and existing school facilities.2. Review and update the District Infrastructure Report.3. Use Goals #1 and #2 to ensure District facilities meet the needs of students, staff and Administration.4. Develop, review, and prioritize the facilities projects for summer 2025.5. Continue to review and evaluate the Conestoga High School Athletic Fields project.6. Develop review and prioritize projects to support the opening of the New Elementary School for the 2027-28 school year.7. Work in conjunction with the Finance Committee to maintain funding of the capital improvement plan.8. Support the District's efforts to assess and implement practices that promote environmental sustainability, including energy uses.9. Review and update the District Playgrounds Infrastructure Report.10. Investigate grant opportunities and potential private outside funds for capital projects. |
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Facilities Committee Meeting Minutes

September 9, 2025

7:00 pm

Attending all or part of the meeting:

Board Committee Members: Dr. Robert Singh, Chair, Susan Audrain, Kenneth Hong and Sue Tiede

Other Board Members: Todd Kantorczyk and Dr. Roberta Hotinski

T/E School District Representatives: Dr. Richard Gusick, Arthur J. McDonnell, Dr. Mike Szymendera, Marshall Barkman and Richard Livergood

Other: Matt Heckendorn and David Farabaugh from Heckendorn Shiles Architects, Kenneth Hoffman, Pennoni, Miriam Terman, District Employee

Community Member: Anne Murphy

Review of the Minutes:

- The Committee reviewed May 13, 2025 minutes and requested a change in the minutes and recommended that they be placed on the next Board consent agenda.

2025 Summer Infrastructure Projects

- Mr. Farabaugh stated that both projects are substantially completed. Mr. Farabaugh shared pictures of all the finished infrastructure projects.

Change Orders:

- Mr. Heckendorn reviewed the change orders. The Committee recommends that all change orders be placed on the next Board consent agenda.

Donation of Trees at VFMS:

- Marshall Barkman spoke about a donation of trees that will be placed on the Valley Forge Middle School property. Anne Murphy, member of township environmental council, spoke about a resident that would like to donate trees at the Valley Forge Middle School. Ms. Murphy spoke about the importance of trees, and the donation amount of \$8,000. The Committee accepted the donation and recommended that it be placed on the next consent agenda.

Easttown Township 2025 Multimodal Transportation Fund Grant:

- Mr. McDonnell explained the Easttown Township Grant application that includes a crosswalk which allows the neighborhood students to walk on a sidewalk to get to school at Beaumont Elementary School.

Athletic Fields Project Update:

- Mr. Farabaugh stated that the Athletic Fields Project site work is ongoing, and the buildings are going up. Also, turf field #2 is complete, turf field #1 is preparing for turf to be placed, the bleacher foundation is installed, tennis court subbase is in and surfacing will be starting soon. Additionally, the track surfacing will be starting and internal roadways and sidewalks are in and storm drains are installed. Mr. Farabaugh showed pictures of the Athletic Fields

Draft

Project followed by a video of the project. Mr. Hoffman explained the change orders for the project and the Committee recommended that the change orders be placed on the next consent agenda. Mr. Heckendorn updated the budget for the project. The project's cost is tracking downward on the overall project.

Bear Hill Elementary School Update:

- Mr. Heckendorn stated that the notice to proceed was issued in August to the four prime contractors and the pre-construction meeting was held. The District is working with the prime contractors on the logistics of the project. All permits have been obtained from the township. Construction fencing is up, existing asphalt paving is being taken up, interior demolition has also started. Although there are no formal change orders, there are two allowances for this project which the Committee recommends be placed on the next consent agenda.

2026 Summer Infrastructure Report and Technology Reports:

- Mr. Farabaugh stated that bid documents for the project are being put together and the anticipated release will be in October and review of the bids are expected in November.

Capital Sources & Uses:

- Mr. McDonnell reviewed the Capital Sources and Uses report. In the year 2025-26 school year, it's likely a bond issue will be needed to inject funds into the capital fund. This will be discussed at an upcoming Finance Committee Meeting.

- **Goals**

The Committee recommended several changes to the goals for the Facilities Committee. Mrs. Audrain would like goal #1 to be expanded. Mr. Hong stated that the goals #1, #2, and #3 are related and we need to restructure these goals. Ms. Tiede recommended changing goal #4 and #9 to 2026 and put two infrastructures together. Mr. McDonnell will revise the goals and send them to the Committee Chair for review.

Other:

- None

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 8:21 pm.

Future Meetings:

- Tuesday, October 14, 2025
- Tuesday, November 18, 2025
- Tuesday, December 16, 2025

**Facilities Committee Meeting
Construction Report
October 2025**

2026 Construction Projects:

1. Project #1 – Bid Package #1 – HVAC Renovations and Upgrades at HES, VFES, TEMS, VFMS, CHS & NOC
 - Issued for Bid September 24, 2025
 - Bids Received October 21, 2025
 - Committee Reviewed November 18, 2025
 - Board Approved November 24, 2025
 - Construction Start: June 17, 2026
 - Scheduled Completion: August 19, 2026

2. Project #2 – Bid Package #2 – Interior/Exterior Renovations and Upgrades at HES, NEES, VFMS, CHS, NOC, WVAB & MB
 - Issued for Bid September 24, 2025
 - Bids Received October 22, 2025
 - Committee Reviewed November 18, 2025
 - Board Approved November 24, 2025
 - Construction Start: June 17, 2026
 - Scheduled Completion: August 19, 2026



TREDYFFRIN EASTTOWN SCHOOL DISTRICT CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT



MONTHLY PROJECT REPORT



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

SCHEDULE STATUS - CONTRACT DATES

B. BLAIR CORPORATION	
Notice to Proceed Date:	August 26, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	August 15, 2025
Site General Trades Duration:	255 working days

SITE ELECTRICAL TRADES CONTRACT	
GREG A. VIETRI, INC.	
Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	days
Adjusted Substantial Completion Date:	August 15, 2025
Site Electrical Trades Duration:	264 working days

ATHLETIC SURFACES & EQUIPMENT VENDOR CONTRACT	
KEYSTONE SPORTS CONSTRUCTION	
Notice to Proceed Date:	September 4, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	August 15, 2025
Athletic Surfaces & Equipment Vendor Duration:	248 working days

BUILDING GENERAL TRADES CONTRACT	
L.J. PAOLELLA CONSTRUCTION	
Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building General Trades Duration:	313 working days

**BUILDING ELECTRICAL TRADES CONTRACT****A.N. LYNCH CO., INC**

Notice to Proceed Date:	August 26, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Electrical Trades Duration:	304 working days

BUILDING MECHANICAL TRADES CONTRACT**J.A. SMITH**

Notice to Proceed Date:	September 4, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Mechanical Trades Duration:	297 working days

BUILDING PLUMBING TRADES CONTRACT**L.J. PAOLELLA CONSTRUCTION**

Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Plumbing Trades Duration:	313 working days

Key Dates in Project Completion

- Site Substantial Completion Date: August 15th, 2025
- Building Substantial Completion Date: October 23rd, 2025



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

CONTRACT STATUS BY PRIME

B. BLAIR CORPORATION		
The Original Contract Sum:		\$ 8,228,356.00
Approved Change Orders:		\$ 632,517.50
Revised Contract Amount		\$ 8,860,873.50
Total Completed and Stored to Date:		\$ 6,445,448.72
Retainage:		\$ 644,544.87
Total Earned Less Retainage:		\$ 5,800,903.85
Percent Complete by Cost:		73%
SITE ELECTRICAL TRADES CONTRACT		
GREG A. VIETRI, INC.		
The Original Contract Sum:		\$ 2,967,570.00
Approved Change Orders:		\$ 48,259.33
Revised Contract Amount		\$ 3,015,829.33
Total Completed and Stored to Date:		\$ 1,164,584.00
Retainage:		\$ 116,458.40
Total Earned Less Retainage:		\$ 1,048,125.60
Percent Complete by Cost:		39%
ATHLETIC SURFACES & EQUIPMENT VENDOR CONTRACT		
KEYSTONE SPORTS CONSTRUCTION		
The Original Contract Sum:		\$ 4,155,076.00
Approved Change Orders:		\$ 811,475.90
Revised Contract Amount		\$ 4,966,551.90
Total Completed and Stored to Date:		\$ 991,833.70
Retainage:		\$ 99,183.37
Total Earned Less Retainage:		\$ 892,650.33
Percent Complete by Cost:		20%
BUILDING GENERAL TRADES CONTRACT		
L.J. PAOLELLA CONSTRUCTION		
The Original Contract Sum:		\$ 4,379,000.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 4,379,000.00
Total Completed and Stored to Date:		\$ 439,690.55
Retainage:		\$ 43,969.06
Total Earned Less Retainage:		\$ 395,721.50
Percent Complete by Cost:		10%



BUILDING ELECTRICAL TRADES CONTRACT		
A.N. LYNCH CO., INC		
The Original Contract Sum:		\$ 360,000.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 360,000.00
Total Completed and Stored to Date:		\$ 145,575.70
Retainage:		\$ 14,557.57
Total Earned Less Retainage:		\$ 131,018.13
Percent Complete by Cost:		40%
BUILDING MECHANICAL TRADES CONTRACT		
J.A. SMITH		
The Original Contract Sum:		\$ 551,500.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 551,500.00
Total Completed and Stored to Date:		\$ 239,672.00
Retainage:		\$ 23,967.20
Total Earned Less Retainage:		\$ 215,704.80
Percent Complete by Cost:		43%
BUILDING PLUMBING TRADES CONTRACT		
L.J. PAOLELLA CONSTRUCTION		
The Original Contract Sum:		\$ 536,700.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 536,700.00
Total Completed and Stored to Date:		\$ 251,498.27
Retainage:		\$ 25,149.83
Total Earned Less Retainage:		\$ 226,348.44
Percent Complete by Cost:		47%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

PROJECT STATUS

Key Dates in Project:

NPDES Required Pre-Construction Site Meeting September 5, 2024

Contractor schedule updates for athletic equipment.

- Turf Field 2 completed
- Track 10/11 completion
- Tennis courts - completed as of 10/7
- Turf Field 1 anticipated completion by 10/18
- Practice field and soft ball field area anticipated completion by 10/31
- Interior roadways and parking areas base paving anticipated completion by 10/29.
- Cassatt Road widening work and paving anticipated completion by 10/29

Contractor schedule updates for Field House

- Anticipated completion of roof and weather-tight by 10/17

Contractor schedule updates for Grounds and Fields Building

- Anticipated completion of roof and weather-tight by 11/14

Construction Current Status:

- Turf Field 2 has been completed.
- Turf Field 1 has been laser graded and ready for turf install. All fencing and ballstoppers have been installed.
- Tennis surfacing has been completed
- Track surfacing is complete
- Internal roadways have been installed up to the base layer.
- Internal sidewalks have been installed in most locations.
- HOP work has started along Old State Road, Irish Road, and Cassatt Road.
- Fieldhouse roof trusses have been installed.
- Grounds and Fields building blockwork is well underway
- Scoreboards have been installed.

Issues Experienced During Construction:

- Field house construction has been delayed by poor quality construction of blockwork needing repairs, not enough manpower - creating a prolonged construction of the building's masonry.



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

PRIME CONTRACTS SUMMARY

	<u>ORIGINAL CONTRACT</u>	<u>APPROVED CHANGE ORDERS</u>	<u>CONTRACT SUM TO DATE</u>	<u>CHANGE ORDER PERCENTAGE</u>
B. BLAIR CORPORATION	\$ 8,228,356.00	\$ 632,517.50	\$ 8,860,873.50	7.69%
GREG A. VIETRI, INC.	\$ 2,967,570.00	\$ 48,259.33	\$ 3,015,829.33	1.63%
KEYSTONE SPORTS CONSTRUCTION	\$ 4,155,076.00	\$ 811,475.90	\$ 4,966,551.90	19.53%
L.J. PAOLELLA CONSTRUCTION	\$ 4,379,000.00	\$ -	\$ 4,379,000.00	0.00%
A.N. LYNCH CO., INC	\$ 360,000.00	\$ -	\$ 360,000.00	0.00%
J.A. SMITH	\$ 551,500.00	\$ -	\$ 551,500.00	0.00%
L.J. PAOLELLA CONSTRUCTION	\$ 536,700.00	\$ -	\$ 536,700.00	0.00%
TOTALS	\$ 21,178,202.00	\$ 1,492,252.73	\$ 22,670,454.73	7.05%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

CHANGE ORDER LOG

SGC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	SGC CO #
1	Soils	\$ 487,616.85		\$ 487,616.85	Approved	1
2	Sanitary Sewer	\$ 134,356.40		\$ 134,356.40	Approved	2
3	Camera pole in cast concrete pier	\$ 8,021.25		\$ 8,021.25	Approved	3
4	Additional tree clearing and grubbing	\$ 2,523.00		\$ 2,523.00	Approved	4
5	HOP work along Cassatt Road	\$ 164,182.57	\$ 164,182.57	\$ -	Recommended	5
6		\$ -	\$ -	\$ -		
7		\$ -	\$ -	\$ -		
Site General Contract Totals		\$ 796,700.07	\$ 164,182.57	\$ 632,517.50		

Site Electrical Contract - Greg A. Vietri, Inc. Change Orders						
SEC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	SEC CO #
1	Relocating incoming primary electrical service	\$ 48,259.33		\$ 48,259.33	Approved	1
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Site Electrical Contract Totals		\$ 48,259.33	\$ -	\$ 48,259.33		

Athletic Surfaces & Equipment Vendor - Keystone Sports Construction Change Orders						
ASEV COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	ASEV CO #
1	Scoreboards	\$ 179,982.73	\$ -	\$ -	Rejected	
2	Turf Field 'C' Logos	\$ 26,076.39	\$ -	\$ -	Rejected	
3	Turf Field Softball Tick Marks	\$ 1,630.70	\$ -	\$ 1,630.70	Approved	3
4	Track Surfacing	\$ 459,453.00	\$ -	\$ 459,453.00	Approved	4
5	Ballstopper & Rolling Gate	\$ 6,225.20	\$ -	\$ 6,225.20	Approved	5
6	Track Repair 2" Mill & Overlay	\$ 200,161.00	\$ -	\$ 200,161.00	Approved	6
7	Additional track repair	\$ 144,006.00	\$ -	\$ 144,006.00	Approved	7
Athletic Surfaces & Equipment Vendor Totals		\$ 1,017,535.02	\$ -	\$ 811,475.90		

Building General Contract - L.J. Paoella Construction Change Orders						
BGC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BGC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Building General Contract Totals		\$ -	\$ -	\$ -		



Building Electric Contract - A.N. Lynch Co., Inc. Change Orders						
BEC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BEC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Building Electric Contract Totals		\$ -	\$ -	\$ -		

Building Mechanical Contract - A.J. Smith Change Orders						
BMC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BMC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Building Mechanical Contract Totals		\$ -	\$ -	\$ -		

Building Plumbing Contract - L.J. Paoella Construction Change Orders						
BPC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BPC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Building Plumbing Contract Totals		\$ -	\$ -	\$ -		

		Submitted Amount	Pending	Approved		
CHANGE ORDER PROJECT TOTALS		\$ 1,862,494.42	\$ 164,182.57	\$ 1,492,252.73		



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

PROJECT PHOTOGRAPHS





















TREDYFFRIN EASTTOWN SCHOOL DISTRICT BEAR HILL ELEMENTARY SCHOOL



MONTHLY PROJECT REPORT
ISSUED OCTOBER 2025



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

SCHEDULE STATUS - CONTRACT DATES

GENERAL TRADES CONTRACT	
BANCROFT CONSTRUCTION	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
General Trades Duration:	430 working days

MECHANICAL TRADES CONTRACT	
FIVE STAR INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Mechanical Trades Duration:	430 working days

ELECTRICAL TRADES CONTRACT	
HOBBS & CO INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Electrical Trades Duration:	430 working days

PLUMBING TRADES CONTRACT	
JAY R. REYNOLDS INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Plumbing Trades Duration:	430 working days



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

PRIME CONTRACTS SUMMARY

<u>PRIME CONTRACT</u>	<u>ORIGINAL CONTRACT</u>	<u>APPROVED CHANGE ORDERS</u>	<u>CONTRACT SUM TO DATE</u>	<u>CHANGE ORDER PERCENTAGE</u>
BANCROFT CONSTRUCTION	\$ 20,698,600.00	\$ -	\$ 20,698,600.00	0.00%
FIVE STAR INC.	\$ 6,198,000.00	\$ -	\$ 6,198,000.00	0.00%
HOBBS & CO INC.	\$ 4,305,000.00	\$ -	\$ 4,305,000.00	0.00%
JAY R. REYNOLDS INC.	\$ 2,395,670.00	\$ -	\$ 2,395,670.00	0.00%
TOTALS	\$ 33,597,270.00	\$ -	\$ 33,597,270.00	0.00%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

CONTRACT STATUS BY PRIME

GENERAL TRADES CONTRACT		
BANCROFT CONSTRUCTION		
The Original Contract Sum:	\$	20,698,600.00
Approved Change Orders:	\$	-
Revised Contract Amount	\$	20,698,600.00
Total Completed and Stored to Date:	\$	948,103.00
Retainage:	\$	94,810.30
Total Earned Less Retainage:	\$	853,292.70
Percent Complete by Cost:		5%

MECHANICAL TRADES CONTRACT		
FIVE STAR INC.		
The Original Contract Sum:	\$	6,198,000.00
Approved Change Orders:	\$	-
Revised Contract Amount	\$	6,198,000.00
Total Completed and Stored to Date:	\$	296,885.47
Retainage:	\$	29,688.55
Total Earned Less Retainage:	\$	267,196.92
Percent Complete by Cost:		5%

ELECTRICAL TRADES CONTRACT		
HOBBS & CO INC.		
The Original Contract Sum:	\$	4,305,000.00
Approved Change Orders:	\$	-
Revised Contract Amount	\$	4,305,000.00
Total Completed and Stored to Date:	\$	16,336.10
Retainage:	\$	1,633.61
Total Earned Less Retainage:	\$	14,702.49
Percent Complete by Cost:		1%

PLUMBING TRADES CONTRACT		
JAY R. REYNOLDS INC.		
The Original Contract Sum:	\$	2,395,670.00
Approved Change Orders:	\$	-
Revised Contract Amount	\$	2,395,670.00
Total Completed and Stored to Date:	\$	244,700.00
Retainage:	\$	24,470.00
Total Earned Less Retainage:	\$	220,230.00
Percent Complete by Cost:		10%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT

BEAR HILL ELEMENTARY SCHOOL

CHANGE ORDER LOG

General Trades Change Orders						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	Slab Remove/Replace @ Void	\$14,121.24	\$ 14,121.24	\$ -	Recommended	1
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
General Trades Totals		\$14,121.24	\$ 14,121.24	\$ -		

Mechanical Contractor Change Orders						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	ASI-01 Fire Dampers	\$ 3,635.47	\$ -	\$ -	Rejected (Allowance)	N/A
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Mechanical Contractor Totals		\$ 3,635.47	\$ -	\$ -		

Electrical Contractor Change Orders						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Electrical Contractor Totals		\$ -	\$ -	\$ -		

Plumbing Contractor Change Orders						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	PC RFI 003 - Floor Sink Model	\$ 4,166.00	\$ -	\$ -	Rejected (Allowance)	N/A
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Plumbing Contractor Totals		\$ 4,166.00	\$ -	\$ -		

	Submitted Amount	Pending	Approved		
CHANGE ORDER PROJECT TOTALS	\$21,922.71	\$ 14,121.24	\$ -		



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

PROJECT STATUS

Project Key Dates

- Substantial Completion Date: April 9, 2027

Current Construction Status

- Construction fencing installed around perimeter of site in addition to E&S controls.
- Site demolition has begun with removal of trees, existing asphalt, curbs, and other site elements.
- Interior building demolition at the existing slab is ongoing, trenching for new utilities has begun.
- 2 of 3 existing stair towers have been demolished with demo of the final to follow.
- Review of construction submittals is ongoing.
- Existing fire sprinkler branch piping is being cut and removed the building.
- Existing generator was relocated on site until the next phase of construction.
- Draining of the existing retention basin is nearing completion.
- Ductwork has been demolished & removed at the existing building.
- A construction trailer has been provided on site for district use, EC provided temp power.

Issues Experienced During Construction

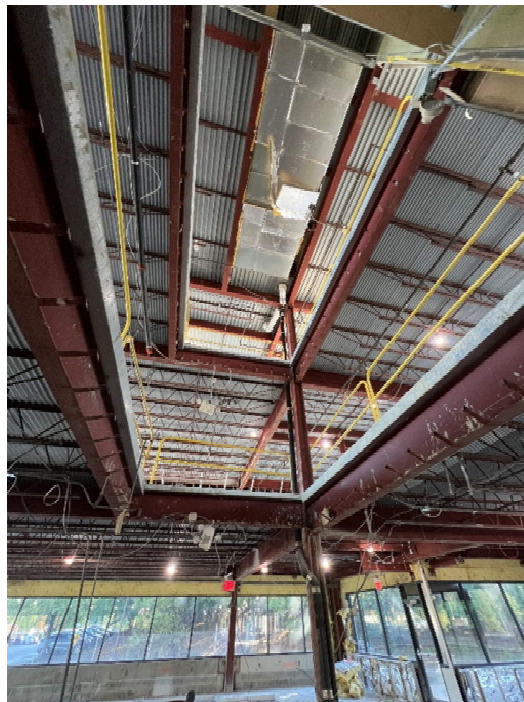
Hidden Conditions

- A void was discovered below the existing concrete slab during demo in a confined area. The design team is currently investigating the extents and potential causes of the void for remediation. The GC has submitted a change order request for slab removal & replacement at the affected area.
- Existing underground piping serving the rain water conductors were uncovered during slab demo and do not properly slope away from the building. The design team is developing a plan to address replacement & rerouting at the first floor.

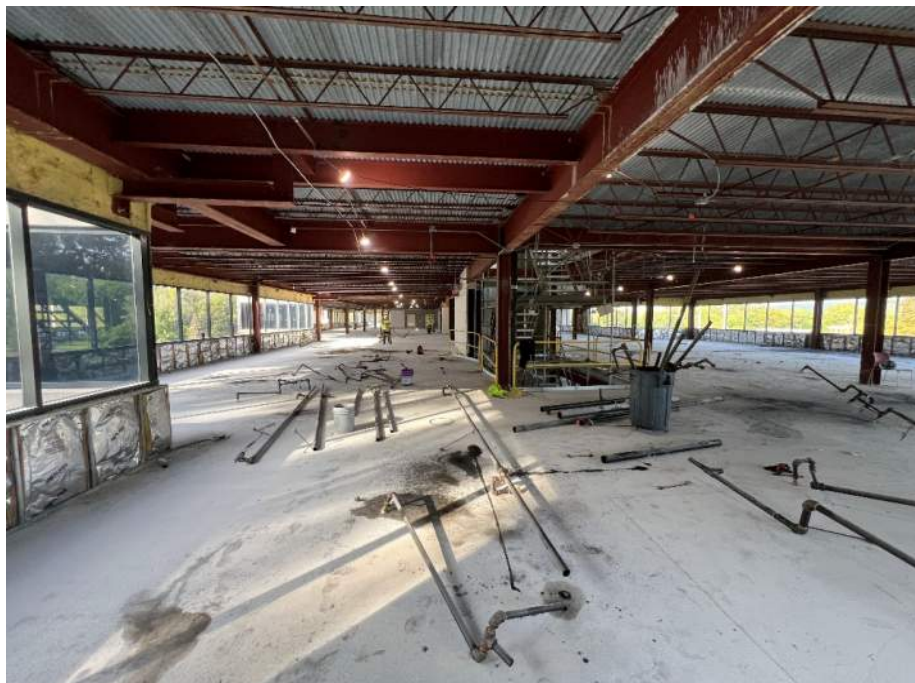


TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

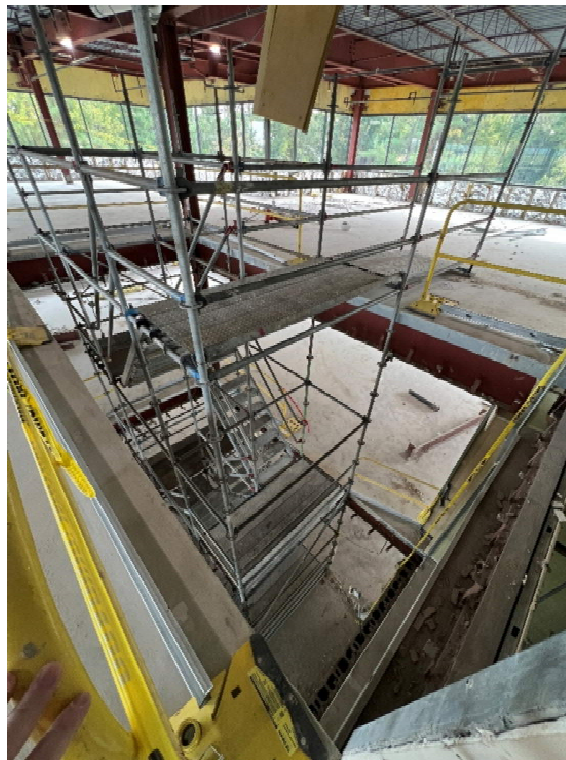
PROJECT PHOTOGRAPHS













Saltant Solutions LLC
PO Box 252
Narberth, PA 19072
267-551-4786

Mr. Arthur J. McDonnell
Tredyffrin/Easttown School District
West Valley Business Center
940 West Valley Road, Suite 1700
Wayne, PA 19087

October 8, 2025 • TESD Network Project – Wireless Network Equipment Replacement

Dear Mr. McDonnell,

I am pleased to submit the following fee proposal to Tredyffrin/Easttown School District (“District”) for the Wireless Network Equipment Replacement project, which is slated for definition, bid, and award between October 2025 and March 2026, and implementation during summer break 2026. The anticipated scope covers the following areas of performance.

- 1 Perform E-rate mini-bid for wireless equipment according to PEPPM E-rate Bidding Guide.
 - 1.1 Prepare equipment list covering materials and installation services to replace all wireless access points (WAPs) in the following buildings and the wireless controllers in the NOC.
Deadline: January 5, 2026.
 - 1.1.1 Conestoga High School, 200 Irish Road, Berwyn, PA 19312
Note: WAPs slated for deployment as part of the ongoing Sports Complex project are excluded from this scope.
 - 1.1.2 Tredyffrin/Easttown Middle School, 801 Conestoga Road, Berwyn, PA 19312
 - 1.1.3 Valley Forge Middle School, 105 West Walker Road, Wayne, PA 19087
 - 1.1.4 Beaumont School, 575 Beaumont Road, Devon, PA 19333
 - 1.1.5 Devon School, 400 South Fairfield Road, Devon, PA 19333
 - 1.1.6 Hillside School, 507 Howellville Road, Berwyn, PA 19312
 - 1.1.7 New Eagle School, 507 Pugh Road, Wayne, PA 19087
 - 1.1.8 Valley Forge School, 99 Walker Road, Wayne, PA 19087
 - 1.1.9 Network Operations Center, 507 Howellville Road, Berwyn, PA 19312
 - 1.1.10 Maintenance Department, 920 Old Lancaster Road, Berwyn, PA 19312
 - 1.1.11 Administration Offices, 940 West Valley Road, Suite 1700, Wayne, PA 19087
 - 1.2 Conduct bid evaluation
 - 1.2.1 Coordinate weighting factors with District IT department.
 - 1.2.2 Analyze bids for completeness, accuracy, and equivalence, where applicable.
 - 1.2.3 Deliver award recommendation.
Deadline: March 10, 2026.
- 2 Prepare WiFi radio frequency (RF) predictive site surveys (“heat maps”)
 - 2.1 Produce RF models spanning coverage areas of the WAPs specified in item 1.1 above based on the technical specifications of the applicable equipment.
 - 2.2 Deliver graphical RF model predictions showing expected signal levels throughout coverage areas.
Note: Actual wireless network performance is affected by numerous practical factors that the RF model will not attempt to represent, including those outside the control of Saltant Solutions LLC.
 - 2.3 Upon request prior to project close-out, deliver RF model source files.
Note: This deliverable expressly excludes any software or licenses required to process the source files.

- 3 Perform project management and technical coordination activities throughout pre-bid, bid, award, and implementation phases.
 - 3.1 Coordinate technical requirements and project schedule with District IT department.
 - 3.2 Review work products and submissions from the project’s network supplier(s) and installer(s) for quality and sufficiency.
 - 3.3 Perform a technical advisory and advocacy role on behalf of the project to promote timely and successful completion.
 - 3.4 As-needed and agreed: Tele- and video-conference project meetings.

Assumptions:

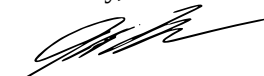
- Preferred manufacturers of wireless equipment: HPE Aruba Networking
- No modifications will be required to physical facilities nor other network equipment including structured cabling systems, WAP mounting attachment points, main data frames, intermediate data frames, and the data center.
- Existing HPE Aruba Networking system components other than the WAPs and controllers, such as ClearPass Policy Manager and AirWave, are to be retained as-is, with minimal re-programming only as required for integration with replacement equipment.
- District IT Department will be responsible for firewall re-programming if required for integration with the HPE Aruba Networking Central cloud platform.
- The District will supply architectural CAD models (preferred) or dimensioned drawings (acceptable) of the coverage areas of the WAPs specified in item 1.1 above.

Implementation	Budgetary cost estimate
Materials	\$632,718
Installation labor	\$92,600

This is a proposal for services: E-rate mini-bid preparation, evaluation, and recommendation; RF predictive site surveys; and project management and technical oversight. Progress payment schedule to follow major phases and deliverables, payable upon receipt of invoice on NET 30 terms.

Work description	Fee	Fee type
TESD Wireless Network Equipment Replacement		Fixed
E-rate mini-bid preparation, evaluation, and recommendation	\$19,200	
RF predictive site surveys	\$26,400	
Project management and technical oversight	<u>\$11,600</u>	
	\$57,200	
Additional services beyond project scope as requested (CYs '25-'26)		Hourly rate 0.5 hr increment
Network Architect and general consulting	\$200	
Network Engineer	\$120	

Sincerely,



John W. O'Brien, Owner
Saltant Solutions LLC



Environmental SUSTAINABILITY

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT, 2024-25

OPERATIONAL ENHANCEMENTS

- Natural, biodegradable materials, known as organic infill, were used on the new turf fields as part of the CHS Athletic Fields Project.
- Recycled rubberized surfaces were installed during elementary school playground enhancement projects.
- Energy-efficient LED interior lighting was installed at BES and HES.
- Energy-efficient LED theatrical lighting was installed at CHS.
- Existing HVAC units were replaced with more efficient units at VFE, TEMS, VFMS, CHS, NOC, and the TEAO.
- Energy efficiency was improved through building envelope upgrades (e.g., roofing, windows, facade panels, sealant) at HES, NEES, and CHS.
- Existing building automation systems were upgraded to new systems at VFMS and the NOC.



EDUCATIONAL ENHANCEMENTS

- Conestoga's Greening Stoga Task Force, a student club, completed an audit at BES, collected used markers and pens for the PennSavvy recycling initiative, and shared practices to reduce paper consumption.
- The PA Green Schools Committee reviewed the parameters of the PA Green Schools Program and reviewed TESD practices related to sustainability.
- Outdoor learning spaces were created at the middle schools, which include pollinator gardens with native plants.
- Elementary and middle school teachers developed Environmental Literacy and Sustainability Science Units based on the PA Science, Technology, Engineering, and Environmental Literacy & Sustainability (STEELS) Standards, in preparation for the 2025-26 school year.
- Elementary school gardens provided an opportunity for hands-on learning about horticulture and sustainability practices.
- Elementary school students participated in an expanded unit on the rainforest with an emphasis on environmental impact.



Capital Projects Fund Sources & Uses

	C	D	E	F	G	H	I	J	K	L	M	N	O	
	IY 2022	IY 2023	IY 2024	IY 2025	IY 2026	IY 2027	IY 2028	IY 2029	IY 2030	IY 2031	IY 2032	IY 2033	TOTAL	
	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	FY 2031-2032	FY 2032-2033	FY 2033-2034		
	Actual*	Actual*	Approved	In Process/ Recommended	In Process/ Recommended	Projected	Projected	Projected	Projected	Projected	Projected	Projected		
Sources														
1	Beginning Balance of Capital Projects	28,355,186	24,750,659	40,559,565	22,357,596	(9,688,283)	(35,296,151)	(58,769,249)	(69,001,594)	(81,109,279)	(89,551,746)	(97,464,810)	(105,682,967)	
2	Proceeds from Bond Issue	0	40,003,146	0	0	0	0	0	0	0	0	0	0	
3	General Fund Transfers to Capital Fund	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	0	
4	Projected GF Transfers to Capital Fund	0	0	6,000,000	6,000,000	6,000,000	0	0	0	0	0	0	0	
5	Total Sources	33,355,186	69,753,805	46,559,565	28,357,596	(3,688,283)	(35,296,151)	(58,769,249)	(69,001,594)	(81,109,279)	(89,551,746)	(97,464,810)	(105,682,967)	
Uses														
<i>Infrastructure Projects</i>														
6	Maintenance	4,162,060	6,603,217	5,975,804	4,563,863	3,473,557	10,040,265	4,291,407	4,351,813	2,510,308	2,003,218	523,645	527,488	54,450,706
7	Building codes	0	0	0	0	0	214,615	33,054	12,397	113,235	0	85,983	266,468	725,752
8	Accessibility	0	0	0	0	0	61,821	1,107,355	63,593	37,967	43,645	0	0	1,314,381
9	Security	168,167	3,078	0	0	0	0	0	0	0	0	0	0	171,245
10	Infrastructure	0	533,000	42,116	160,746	84,600	1,494,995	243,570	609,799	96,598	2,794,676	190,327	286,814	6,537,241
11	Sustainability	0	0	0	0	0	215,479	1,666,308	3,474,275	2,772,414	0	4,521,224	347,007	12,996,707
<i>Additional Studies</i>														
12	Façade Maintenance	0	0	528,000	30,000	165,500	0	0	0	30,000	0	0	0	753,500
13	Roof Replacement	598,199	192,497	1,263,500	0	0	0	0	0	0	0	0	0	2,054,196
14	Technology Infrastructure	367,860	666,778	1,035,272	151,860	1,049,566	1,196,668	1,101,927	820,570	1,433,200	965,126	1,527,285	778,323	11,094,435
<i>Capital Improvements</i>														
15	CHS Expansion Project	0	112,000	388,000	0	0	0	0	0	0	0	0	0	500,000
16	Bear Hill Elementary School	14,001	323,965	3,480,000	17,180,000	25,880,000	6,127,209	0	0	0	0	0	0	53,005,175
17	Athletic Fields/Facilities	576,261	424,989	8,543,449	13,960,254	0	0	0	0	0	0	0	0	23,504,953
18	Playground Renovation/Equipment	86,173	573,200	853,574	835,564	0	1,127,731	0	757,291	0	287,555	0	67,982	4,589,070
19	Air Conditioning Elementary Schools	114,143	0	0	0	0	0	0	0	0	0	0	0	114,143
20	Air Conditioning Middle Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Vestibules	1,563,260	207,047	0	0	0	0	0	0	0	0	0	0	1,770,307
<i>Capital Related Costs</i>														
21	Prof Fees, District Costs, Contingencies	775,632	2,314,460	2,017,253	1,163,593	954,645	2,870,315	1,688,724	2,017,948	1,398,744	1,218,844	1,369,693	454,816	18,244,667
22	Vehicle Replacement	178,771	364,327	75,000	0	0	124,000	100,000	0	50,000	600,000	0	0	1,492,098
23	Purchase of Land/Property	0	16,875,682	0	0	0	0	0	0	0	0	0	0	16,875,682
24	Total Uses	8,604,527	29,194,240	24,201,969	38,045,880	31,607,868	23,473,098	10,232,345	12,107,686	8,442,466	7,913,064	8,218,157	2,728,898	210,194,258
25	Balance of Sources over Uses	24,750,659	40,559,565	22,357,596	(9,688,283)	(35,296,151)	(58,769,249)	(69,001,594)	(81,109,279)	(89,551,746)	(97,464,810)	(105,682,967)	(108,411,865)	

Source: 05/2025 Infrastructure Report with property purchases

*	Indicates Audited Fiscal Year
	Indicates Board Approval
	Indicates Budgeted Costs Not Yet Board Approved
	Indicates Contingency Amounts not yet Board Approved in Total

Bear Hill Elementary School

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
Construction/Land Acquisition	44,986,241	16,291,476	0	16,291,476	28,694,765
Mechanical	0	905,480	0	905,480	(905,480)
Plumbing	0	0	0	0	0
Electrical	23,900	191,449	21,450	212,899	(188,999)
Architect and Engineering Fees	2,226,305	1,421,283	805,022	2,226,304	1
Project Construction Total	47,236,446	18,809,688	826,472	19,636,159	27,600,287
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	2,787,913	0	0	0	2,787,913
Printing and Postage	0	0	0	0	0
Site Surveys	0	0	0	0	0
Geotechnical Engineer	0	33,387	0	33,387	(33,387)
Permits & Approval	696,900	676,149	435	676,584	20,316
Legal	0	0	0	0	0
Technology	0	0	0	0	0
Total Non-Contract Purchase	3,484,813	709,536	435	709,971	2,774,842
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Charges	0	0	0	0	0
Project Contingency	2,283,916	0	0	0	2,283,916
Total Project:	53,005,175	19,519,224	826,907	20,346,130	32,659,045

Playgrounds

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - MRC	1,080,604	756,090	324,514	1,080,604	0
General Contractor - RubbereCycle	530,037	530,037	0	530,037	0
General Contractor - Honyak Construction	11,962	11,962	0	11,962	0
General Contractor - Donald Reisinger	45,684	45,684	0	45,684	0
	0	0	0	0	0
	0	0	0	0	0
Architect and Engineering Fees	215,448	203,746	137,153	340,899	(125,451)
Project Construction Total	1,883,735	1,547,519	461,667	2,009,186	(125,451)
Engineering Service	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Work	678,041	0	0	0	678,041
Geotechnical Engineer	0	0	0	0	0
Permits & Approval	0	9,931	0	9,931	(9,931)
Legal	0	0	0	0	0
Technology	0	0	0	0	0
Total Non-Contract Purchase	678,041	9,931	0	9,931	668,110
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Tree Removal	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	9,025	0	3,500	3,500	5,525
Total District Charges	9,025	0	3,500	3,500	5,525
Project Contingency	0	0	0	0	0
Total Project:	2,570,801	1,557,450	465,167	2,022,617	548,184

Roof Replacement - 2023 CHS

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor	1,246,925	1,239,604	0	1,239,604	7,321
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Architect and Engineering Fees	0	0	0	0	0
Project Construction Total	1,246,925	1,239,604	0	1,239,604	7,321
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	0	0	0
Permits & Approval	0	9,263	0	9,263	(9,263)
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	9,263	0	9,263	(9,263)
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Expenditures	0	0	0	0	0
Project Contingency	0	0	0	0	0
Total Project:	1,246,925	1,248,867	0	1,248,867	(1,942)

2024 Bid Package #1

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - Donald E Reisinger Restoration Corp	230,850	230,850	0	230,850	0
Electrical - Schipsi Electric	1,474,764	1,474,764	0	1,474,764	0
Architect and Engineering Fees	149,800	115,087	34,713	149,800	0
Project Construction Total	4,398,314	4,256,547	141,767	4,398,314	0
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	530	24,470	25,000	(25,000)
Professional Fees	0	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	530	24,470	25,000	(25,000)
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	1,128	1,372	2,500	(2,500)
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	19,530	0	19,530	(19,530)
Total District Expenditures	0	20,658	1,372	22,030	(22,030)
Project Contingency	0	0	0	0	0
Total Project:	4,398,314	4,277,735	167,609	4,445,344	(47,030)

2024 Bid Package #2

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - Donald E Reisinger Restoration Corp	89,580	84,911	4,669	89,580	0
Electrical - Schipsi Electric	1,925,225	1,795,635	129,590	1,925,225	0
Architect and Engineering Fees	81,124	82,653	0	82,653	(1,529)
Project Construction Total	2,244,329	2,097,624	148,234	2,245,858	(1,529)
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	795	0	795	(795)
Professional Fees	0	0	0	0	0
Permits & Approval	0	16,152	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	16,947	0	795	(795)
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	1,128	1,372	2,500	(2,500)
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Expenditures	0	1,128	1,372	2,500	(2,500)
Project Contingency	0	0	0	0	0
Total Project:	2,244,329	2,115,699	149,606	2,249,153	(4,824)

2024 Bid Package #3

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - Donald E Reisinger	1,159,982	1,159,982	0	1,159,982	0
Plumbing - Hirshberg Mechanical	23,195	21,085	2,110	23,195	0
Electrical - Schipsi Electric	1,338,533	0	0	0	1,338,533
Architect and Engineering Fees	233,000	189,751	43,293	233,044	(44)
Project Construction Total	2,754,710	1,370,818	45,403	1,416,221	1,338,489
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	795	24,205	25,000	(25,000)
Professional Fees	0	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	795	24,205	25,000	(25,000)
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	1,128	1,372	2,500	(2,500)
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	1,916	0	1,916	(1,916)
District Miscellaneous	0	14,486	0	14,486	(14,486)
Total District Expenditures	0	17,530	1,372	18,902	(18,902)
Project Contingency	0	0	0	0	0
Total Project:	2,754,710	1,389,143	70,980	1,460,123	1,294,587

2024 Bid Package #4

	A Budget	B Expenditures	C Encumbrance	B+C=D Project Total	A-D=E Balance Remaining
General Contractor -Armor Masonry Restoration	980,322	980,322	0	980,322	0
Architect and Engineering Fees	153,049	111,225	41,824	153,049	0
		0	0	0	0
		0	0	0	0
Project Construction Total	1,133,371	1,091,547	41,824	1,133,371	0
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	374	24,626	25,000	(25,000)
Professional Fees	0	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	374	24,626	25,000	(25,000)
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	1,128	1,372	2,500	(2,500)
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	9,466	0	9,466	(9,466)
Total District Expenditures	0	10,594	1,372	11,966	(11,966)
Project Contingency	0	0	0	0	0
Total Project:	1,133,371	1,102,515	67,822	1,170,337	(36,966)

2025 Bid Package #1 - HVAC

	A Budget	B Expenditures	C Encumbrance	B+C=D Project Total	A-D=E Balance Remaining
General Contractor - Donald Reisinger	114,125	52,060	62,065	114,125	0
Mechanical - Hirschberg Mechanical	714,400	606,060	108,340	714,400	0
Plumbing - Clipper Pipe	181,000	147,488	33,512	181,000	0
Electrical - DK Construction	58,000	0	58,000	58,000	0
Architect and Engineering Fees	148,500	142,833	8,167	151,000	(2,500)
Project Construction Total	1,216,025	948,441	270,084	1,218,525	(2,500)
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	0	0	0	0
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	23,729	0	23,729	(23,729)
Total District Expenditures	0	23,729	0	23,729	(23,729)
Project Contingency	0	0	0	0	0
Total Project:	1,216,025	972,170	270,084	1,242,254	(26,229)

2025 Bid Package #2 - Interior/Exterior

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - S.B. Conrad	1,718,496	1,070,385	589,111	1,659,496	59,000
Mechanical - Clipper Pipe	247,318	24,525	247,317	271,842	(24,524)
Electrical - Schipsi Electric	2,011,550	1,451,905	554,940	2,006,845	4,705
Plumbing - Hirshberg Mechanical	216,925	78,075	138,850	216,925	0
Architect and Engineering Fees	353,200	227,468	128,232	355,700	(2,500)
Project Construction Total	4,547,489	2,852,358	1,658,450	4,510,808	36,681
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	22,570	0	0
Permits & Approval	0	38,890	5,000	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	38,890	27,570	0	0
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	44,800	0	44,800	(44,800)
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Expenditures	0	44,800	0	44,800	(44,800)
Project Contingency	0	0	0	0	0
Total Project:	4,547,489	2,936,048	1,686,020	4,555,608	(8,119)

Please remember to sign the Visitor's Register – Thank you.

2025 Committee Goals

- | | |
|----------------------|---|
| 1. | Monitor student enrollment, District programs, all facilities infrastructure reports, utilization of existing school facilities, and township reports to ensure District facilities meet the needs of students and staff. |
| <input type="text"/> | |
| 2. | Review and update the District-wide and Playground Infrastructure Reports. |
| <input type="text"/> | |
| 3. | Use Goals #1 and #2 to ensure District facilities meet the needs of students, staff and Administration. |
| <input type="text"/> | |
| 4. | Develop, review, and prioritize the facilities projects for summer 2026. |
| <input type="text"/> | |
| 5. | Continue to monitor review and evaluate the Conestoga High School Athletic Fields project. |
| <input type="text"/> | |
| 6. | Monitor, evaluate and Develop review and prioritize projects to support the opening of the New Bear Hill Elementary School construction project for the planned opening in the 2027-28 school year. |
| 7. | Work in conjunction with the Finance Committee to maintain funding of the capital improvement plan. |
| <input type="text"/> | |
| 8. | Support the District's efforts to assess and implement practices that promote environmental sustainability, including energy uses. |
| 9. | Review and update the District Playgrounds Infrastructure Report. |
| <input type="text"/> | |
| 10. | Work with the District Public Programs Department on Investigate grant opportunities and potential private outside funds for capital projects. |