HOUSTON INDEPENDENT SCHOOL DISTRICT

2023-2024

PEIMS Financial Standard Report

Volume IX: Charter Schools

Produced by the Texas Education Agency
Division of School Finance

Published by the
Department of Assessment, Accountability, and Compliance
Houston Independent School District

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy E District:HOUSTONISD County:Harris County
Campus Number:101912350 Total Membership: 163

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	769,401	100.00	4,720	882,177	100.00	5,412
Operating-Payroll	57,789	7.51	355	57,789	6.55	355
Other Operating	711,148	92.43	4,363	754,198	85.49	4,627
Non-Operating(Equipt/Supplies)	464	0.06	3	70,190	7.96	431
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	768,937	100.00	4,717	811,987	100.00	4,982
Instruction (11,95) *	742,766	96.60	4,557	783,362	96.47	4,806
Instructional Res/Media (12) *	834	0.11	5	834	0.10	5
Curriculum/Staff Develop (13) *	3,988	0.52	24	3,988	0.49	24
Instructional Leadership (21) *	7,210	0.94	44	7,210	0.89	44
School Leadership (23) *	5,090	0.66	31	5,090	0.63	31
Guidance/Counseling Svcs (31) *	7,491	0.97	46	7,491	0.92	46
Social Work Services (32) *	132	0.02	1	132	0.02	1
Health Services (33) *	1,426	0.19	9	1,426	0.18	9
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	1,254	0.15	8
Extracurricular (36) **	0	0.00	0	1,200	0.15	7
Plant Maint/Operation (51) **	0	0.00	0	0	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	768,937	100.00	4,717	811,987	100.00	4,982
Regular	582,844	75.80	3,576	585,916	72.16	3,595
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	2,057	0.27	13	2,057	0.25	13
State Compensatory ED	161,242	20.97	989	198,766	24.48	1,219
Bilingual	22,794	2.96	140	22,794	2.81	140
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy E District:HOUSTONISD County:Harris County
Campus Number:101912350 Total Membership: 163

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	0	0.00	0	2,454	0.30	15

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy E District:HOUSTONISD County:Harris County
Campus Number:101912364 Total Membership: 1,035

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,528,718	100.00	6,308	7,337,724	100.00	7,090
Operating-Payroll	471,960	7.23	456	471,960	6.43	456
Other Operating	6,052,962	92.71	5,848	6,444,845	87.83	6,227
Non-Operating(Equipt/Supplies)	3,796	0.06	4	420,919	5.74	407
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,524,922	100.00	6,304	6,916,805	100.00	6,683
Instruction (11,95) *	6,307,758	96.67	6,094	6,664,635	96.35	6,439
Instructional Res/Media (12) *	6,829	0.10	7	6,829	0.10	7
Curriculum/Staff Develop (13) *	32,559	0.50	31	32,559	0.47	31
Instructional Leadership (21) *	58,897	0.90	57	58,897	0.85	57
School Leadership (23) *	41,570	0.64	40	41,570	0.60	40
Guidance/Counseling Svcs (31) *	61,165	0.94	59	61,165	0.88	59
Social Work Services (32) *	1,082	0.02	1	32,994	0.48	32
Health Services (33) *	11,637	0.18	11	11,637	0.17	11
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	-1,025	-0.01	-1
Extracurricular (36) **	3,150	0.05	3	7,269	0.11	7
Plant Maint/Operation (51) **	275	0.00	0	275	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,524,922	100.00	6,304	6,916,805	100.00	6,683
Regular	4,975,093	76.25	4,807	4,979,411	71.99	4,811
Gifted & Talented	9,909	0.15	10	9,909	0.14	10
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	71,727	1.10	69	71,727	1.04	69
State Compensatory ED	1,043,554	15.99	1,008	1,396,113	20.18	1,349
Bilingual	421,214	6.46	407	421,214	6.09	407
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy E District:HOUSTONISD County:Harris County
Campus Number:101912364 Total Membership: 1,035

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	3,425	0.05	3	38,431	0.56	37

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy I District:HOUSTONISD County:Harris County
Campus Number:101912342 Total Membership: 585

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,655,321	100.00	6,248	4,115,282	100.00	7,035
Operating-Payroll	183,003	5.01	313	183,003	4.45	313
Other Operating	3,470,846	94.95	5,933	3,712,276	90.21	6,346
Non-Operating(Equipt/Supplies)	1,472	0.04	3	220,003	5.35	376
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,653,849	100.00	6,246	3,895,279	100.00	6,659
Instruction (11,95) *	3,566,773	97.62	6,097	3,790,333	97.31	6,479
Instructional Res/Media (12) *	2,648	0.07	5	2,648	0.07	5
Curriculum/Staff Develop (13) *	12,626	0.35	22	19,826	0.51	34
Instructional Leadership (21) *	22,835	0.62	39	22,835	0.59	39
School Leadership (23) *	16,118	0.44	28	16,118	0.41	28
Guidance/Counseling Svcs (31) *	23,718	0.65	41	23,718	0.61	41
Social Work Services (32) *	420	0.01	1	8,493	0.22	15
Health Services (33) *	4,511	0.12	8	4,511	0.12	8
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	97	0.00	0
Extracurricular (36) **	4,200	0.11	7	6,700	0.17	11
Plant Maint/Operation (51) **	0	0.00	0	0	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,653,849	100.00	6,246	3,895,279	100.00	6,659
Regular	2,734,077	74.83	4,674	2,745,759	70.49	4,694
Gifted & Talented	17,186	0.47	29	17,186	0.44	29
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	72,415	1.98	124	72,415	1.86	124
State Compensatory ED	594,547	16.27	1,016	813,625	20.89	1,391
Bilingual	231,424	6.33	396	231,424	5.94	396
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy I District:HOUSTONISD County:Harris County
Campus Number:101912342 Total Membership: 585

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	4,200	0.11	7	14,870	0.38	25

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Stem Academy H S District:HOUSTONISD County:Harris County
Campus Number:101912321 Total Membership: 583

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,821,386	100.00	6,555	4,297,590	100.00	7,372
Operating-Payroll	192,632	5.04	330	192,632	4.48	330
Other Operating	3,627,206	94.92	6,222	3,891,544	90.55	6,675
Non-Operating(Equipt/Supplies)	1,548	0.04	3	213,414	4.97	366
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,819,838	100.00	6,552	4,084,176	100.00	7,005
Instruction (11,95) *	3,726,499	97.56	6,392	3,989,982	97.69	6,844
Instructional Res/Media (12) *	2,786	0.07	5	2,786	0.07	5
Curriculum/Staff Develop (13) *	13,288	0.35	23	13,288	0.33	23
Instructional Leadership (21) *	24,038	0.63	41	24,038	0.59	41
School Leadership (23) *	16,965	0.44	29	16,965	0.42	29
Guidance/Counseling Svcs (31) *	24,967	0.65	43	24,967	0.61	43
Social Work Services (32) *	441	0.01	1	1,296	0.03	2
Health Services (33) *	4,750	0.12	8	4,750	0.12	8
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	6,100	0.16	10	6,100	0.15	10
Plant Maint/Operation (51) **	4	0.00	0	4	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,819,838	100.00	6,552	4,084,176	100.00	7,005
Regular	2,805,754	73.45	4,813	2,822,252	69.10	4,841
Gifted & Talented	16,908	0.44	29	16,908	0.41	29
Career & Technical	125,921	3.30	216	125,921	3.08	216
Students with Disabilities	79,181	2.07	136	79,181	1.94	136
State Compensatory ED	597,644	15.65	1,025	844,629	20.68	1,449
Bilingual	188,326	4.93	323	188,326	4.61	323
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Stem Academy H S District:HOUSTONISD County:Harris County
Campus Number:101912321 Total Membership: 583

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	6,104	0.16	10	6,959	0.17	12

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Stem Academy Middle District:HOUSTONISD County:Harris County
Campus Number:101912390 Total Membership: 355

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,279,770	100.00	6,422	2,897,790	100.00	8,163
Operating-Payroll	115,578	5.07	326	115,578	3.99	326
Other Operating	2,163,263	94.89	6,094	2,678,653	92.44	7,546
Non-Operating(Equipt/Supplies)	929	0.04	3	103,559	3.57	292
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,278,841	100.00	6,419	2,794,231	100.00	7,871
Instruction (11,95) *	2,222,248	97.52	6,260	2,353,736	84.24	6,630
Instructional Res/Media (12) *	1,672	0.07	5	1,672	0.06	5
Curriculum/Staff Develop (13) *	7,973	0.35	22	7,973	0.29	22
Instructional Leadership (21) *	14,422	0.63	41	14,422	0.52	41
School Leadership (23) *	10,179	0.45	29	10,179	0.36	29
Guidance/Counseling Svcs (31) *	14,980	0.66	42	14,980	0.54	42
Social Work Services (32) *	265	0.01	1	16,666	0.60	47
Health Services (33) *	2,848	0.12	8	2,848	0.10	8
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	367,501	13.15	1,035
Extracurricular (36) **	4,200	0.18	12	4,200	0.15	12
Plant Maint/Operation (51) **	54	0.00	0	54	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,278,841	100.00	6,419	2,794,231	100.00	7,871
Regular	1,741,336	76.41	4,905	1,745,379	62.46	4,917
Gifted & Talented	10,446	0.46	29	10,446	0.37	29
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	46,258	2.03	130	46,258	1.66	130
State Compensatory ED	340,626	14.95	960	468,071	16.75	1,319
Bilingual	135,921	5.96	383	135,921	4.86	383
Early Education Allotment	0	0.00	0	0	0.00	0

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2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Stem Academy Middle District:HOUSTONISD County:Harris County
Campus Number:101912390 Total Membership: 355

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	4,254	0.19	12	388,156	13.89	1,093

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hcc Life Skills Program District:HOUSTONISD County:Harris County
Campus Number:101912097 Total Membership: 76

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,715,347	100.00	35,728	2,900,220	100.00	38,161
Operating-Payroll	2,557,505	94.19	33,651	2,742,378	94.56	36,084
Other Operating	155,226	5.72	2,042	155,226	5.35	2,042
Non-Operating(Equipt/Supplies)	2,616	0.10	34	2,616	0.09	34
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,712,731	100.00	35,694	2,897,604	100.00	38,126
Instruction (11,95) *	2,299,768	84.78	30,260	2,484,641	85.75	32,693
Instructional Res/Media (12) *	3,024	0.11	40	3,024	0.10	40
Curriculum/Staff Develop (13) *	15,665	0.58	206	15,665	0.54	206
Instructional Leadership (21) *	84,404	3.11	1,111	84,404	2.91	1,111
School Leadership (23) *	81,270	3.00	1,069	81,270	2.80	1,069
Guidance/Counseling Svcs (31) *	185,833	6.85	2,445	185,833	6.41	2,445
Social Work Services (32) *	4,084	0.15	54	4,084	0.14	54
Health Services (33) *	38,683	1.43	509	38,683	1.33	509
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	0	0.00	0	0	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,712,731	100.00	35,694	2,897,604	100.00	38,126
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	2,712,731	100.00	35,694	2,897,604	100.00	38,126
State Compensatory ED	0	0.00	0	0	0.00	0
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hcc Life Skills Program District:HOUSTONISD County:Harris County
Campus Number:101912097 Total Membership: 76

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mount Carmel Academy District:HOUSTONISD County:Harris County
Campus Number:101912311 Total Membership: 269

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,192,999	100.00	8,152	2,358,987	100.00	8,769
Operating-Payroll	192,632	8.78	716	192,632	8.17	716
Other Operating	1,998,819	91.15	7,431	2,164,807	91.77	8,048
Non-Operating(Equipt/Supplies)	1,548	0.07	6	1,548	0.07	6
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,191,451	100.00	8,147	2,357,439	100.00	8,764
Instruction (11,95) *	2,104,216	96.02	7,822	2,262,028	95.95	8,409
Instructional Res/Media (12) *	2,786	0.13	10	2,786	0.12	10
Curriculum/Staff Develop (13) *	13,288	0.61	49	13,288	0.56	49
Instructional Leadership (21) *	24,038	1.10	89	24,038	1.02	89
School Leadership (23) *	16,965	0.77	63	16,965	0.72	63
Guidance/Counseling Svcs (31) *	24,967	1.14	93	24,967	1.06	93
Social Work Services (32) *	441	0.02	2	1,012	0.04	4
Health Services (33) *	4,750	0.22	18	4,750	0.20	18
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	2,843	0.12	11
Plant Maint/Operation (51) **	0	0.00	0	0	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,191,451	100.00	8,147	2,357,439	100.00	8,764
Regular	1,496,229	68.28	5,562	1,503,631	63.78	5,590
Gifted & Talented	7,821	0.36	29	7,821	0.33	29
Career & Technical	333,680	15.23	1,240	333,680	14.15	1,240
Students with Disabilities	96,990	4.43	361	96,990	4.11	361
State Compensatory ED	242,567	11.07	902	396,778	16.83	1,475
Bilingual	14,164	0.65	53	14,164	0.60	53
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mount Carmel Academy District:HOUSTONISD County:Harris County
Campus Number:101912311 Total Membership: 269

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	0	0.00	0	4,375	0.19	16

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Texas Connections Academy At Houst District:HOUSTONISD County:Harris County
Campus Number:101912100 Total Membership: 8,967

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	55,140,753	100.00	6,149	56,881,145	100.00	6,343
Operating-Payroll	2,995,491	5.43	334	2,995,491	5.27	334
Other Operating	52,121,178	94.52	5,813	53,813,609	94.61	6,001
Non-Operating(Equipt/Supplies)	24,084	0.04	3	72,045	0.13	8
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	55,116,669	100.00	6,147	56,809,100	100.00	6,335
Instruction (11,95) *	53,760,110	97.54	5,995	55,151,291	97.08	6,150
Instructional Res/Media (12) *	43,343	0.08	5	43,343	0.08	5
Curriculum/Staff Develop (13) *	206,637	0.37	23	215,368	0.38	24
Instructional Leadership (21) *	373,797	0.68	42	373,797	0.66	42
School Leadership (23) *	263,828	0.48	29	263,828	0.46	29
Guidance/Counseling Svcs (31) *	388,229	0.70	43	438,600	0.77	49
Social Work Services (32) *	6,867	0.01	1	93,524	0.16	10
Health Services (33) *	73,858	0.13	8	73,858	0.13	8
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	0	0.00	0	0	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	55,116,669	100.00	6,147	56,809,100	100.00	6,335
Regular	47,643,559	86.44	5,313	47,643,559	83.87	5,313
Gifted & Talented	45,573	0.08	5	45,573	0.08	5
Career & Technical	85,000	0.15	9	85,000	0.15	9
Students with Disabilities	2,285,736	4.15	255	2,285,736	4.02	255
State Compensatory ED	4,861,142	8.82	542	6,553,573	11.54	731
Bilingual	195,659	0.35	22	195,659	0.34	22
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:TexasConnections Academy At Houst District:HOUSTONISD County:Harris County
Campus Number:101912100 Total Membership: 8,967

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

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