HOUSTON INDEPENDENT SCHOOL DISTRICT

2023-2024

PEIMS Financial Standard Report

Volume VIII: Combined Campuses

Produced by the Texas Education Agency
Division of School Finance

Published by the
Department of Assessment, Accountability and Compliance
Houston Independent School District

Table of Contents
Volume VIII
Combined Schools

Alphabetical Listing

Arabic Immersion 1
Baker Montessori 3
Briarmeadow 5
Community Services 7
EL DAEP 9
Garden Oaks 11
Gregory-Lincoln 13
Harper DAEP 15
Las Americás 17
Leland YMCPA 19
Long Academy 21
Mandarin Immersion Magnet 23
Pilgrim Academy 25
Reagan K-8 27
Rice School/La Escuela Rice 29
Secondary DAEP 31
Sharpstown International 33
Rogers T H 35
Wharton K-8 37
YWCPA 39

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Arabic Immersion Magnet School District:HOUSTONISD County:Harris County
Campus Number:101912478 Total Membership: 538

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,105,458	100.00	5,772	3,869,230	100.00	7,192
Operating-Payroll	2,911,290	93.75	5,411	3,523,850	91.07	6,550
Other Operating	182,774	5.89	340	329,319	8.51	612
Non-Operating(Equipt/Supplies)	11,394	0.37	21	16,061	0.42	30
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,094,064	100.00	5,751	3,853,169	100.00	7,162
Instruction (11,95) *	2,262,647	73.13	4,206	2,860,644	74.24	5,317
Instructional Res/Media (12) *	84,717	2.74	157	85,812	2.23	160
Curriculum/Staff Develop (13) *	103,065	3.33	192	103,065	2.67	192
Instructional Leadership (21) *	29,516	0.95	55	29,516	0.77	55
School Leadership (23) *	350,760	11.34	652	350,760	9.10	652
Guidance/Counseling Svcs (31) *	146,973	4.75	273	149,330	3.88	278
Social Work Services (32) *	5,902	0.19	11	24,435	0.63	45
Health Services (33) *	72,308	2.34	134	76,263	1.98	142
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	117,536	3.05	218
Extracurricular (36) **	9,875	0.32	18	27,507	0.71	51
Plant Maint/Operation (51) **	28,301	0.91	53	28,301	0.73	53
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,094,064	100.00	5,751	3,817,066	100.00	7,095
Regular	2,697,103	87.17	5,013	3,020,370	79.13	5,614
Gifted & Talented	2,160	0.07	4	2,160	0.06	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	17,228	0.56	32	17,228	0.45	32
State Compensatory ED	133,713	4.32	249	206,732	5.42	384
Bilingual	205,289	6.63	382	370,897	9.72	689
Early Education Allotment	395	0.01	1	395	0.01	1

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Arabic Immersion Magnet School District:HOUSTONISD County:Harris County
Campus Number:101912478 Total Membership: 538

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	38,176	1.23	71	199,284	5.22	370

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ella J Baker Montessori School District:HOUSTONISD County:Harris County
Campus Number:101912259 Total Membership: 606

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,307,564	100.00	7,108	5,573,774	100.00	9,198
Operating-Payroll	3,742,114	86.87	6,175	4,681,205	83.99	7,725
Other Operating	550,913	12.79	909	817,043	14.66	1,348
Non-Operating(Equipt/Supplies)	14,537	0.34	24	75,526	1.36	125
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,293,027	100.00	7,084	5,498,248	100.00	9,073
Instruction (11,95) *	3,170,863	73.86	5,232	4,141,285	75.32	6,834
Instructional Res/Media (12) *	53,175	1.24	88	53,175	0.97	88
Curriculum/Staff Develop (13) *	76,129	1.77	126	76,129	1.38	126
Instructional Leadership (21) *	61,622	1.44	102	61,622	1.12	102
School Leadership (23) *	495,083	11.53	817	495,083	9.00	817
Guidance/Counseling Svcs (31) *	214,755	5.00	354	217,095	3.95	358
Social Work Services (32) *	12,266	0.29	20	46,586	0.85	77
Health Services (33) *	104,489	2.43	172	108,016	1.96	178
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	161,528	2.94	267
Extracurricular (36) **	1,498	0.03	2	33,576	0.61	55
Plant Maint/Operation (51) **	99,332	2.31	164	100,338	1.82	166
Security/Monitoring (52) **	3,815	0.09	6	3,815	0.07	6
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,293,027	100.00	7,084	5,364,931	100.00	8,853
Regular	3,021,789	70.39	4,986	3,395,643	63.29	5,603
Gifted & Talented	15,362	0.36	25	15,362	0.29	25
Career & Technical	56,846	1.32	94	56,846	1.06	94
Students with Disabilities	314,069	7.32	518	675,259	12.59	1,114
State Compensatory ED	210,620	4.91	348	319,167	5.95	527
Bilingual	20,986	0.49	35	32,701	0.61	54
Early Education Allotment	438,517	10.21	724	438,517	8.17	724

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ella J Baker Montessori School District:HOUSTONISD County:Harris County
Campus Number:101912259 Total Membership: 606

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	110,193	2.57	182	110,193	2.05	182
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	104,645	2.44	173	321,243	5.99	530

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briarmeadow Charter District:HOUSTONISD County:Harris County
Campus Number:101912344 Total Membership: 600

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,508,994	100.00	7,515	5,181,414	100.00	8,636
Operating-Payroll	3,928,316	87.12	6,547	4,433,948	85.57	7,390
Other Operating	492,921	10.93	822	659,709	12.73	1,100
Non-Operating(Equipt/Supplies)	87,757	1.95	146	87,757	1.69	146
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,421,237	100.00	7,369	5,093,657	100.00	8,489
Instruction (11,95) *	3,306,484	74.79	5,511	3,826,598	75.12	6,378
Instructional Res/Media (12) *	90,716	2.05	151	91,824	1.80	153
Curriculum/Staff Develop (13) *	57,629	1.30	96	57,629	1.13	96
Instructional Leadership (21) *	68,673	1.55	114	68,673	1.35	114
School Leadership (23) *	464,572	10.51	774	464,638	9.12	774
Guidance/Counseling Svcs (31) *	188,597	4.27	314	190,964	3.75	318
Social Work Services (32) *	7,452	0.17	12	7,452	0.15	12
Health Services (33) *	94,012	2.13	157	97,366	1.91	162
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	137,857	2.71	230
Extracurricular (36) **	4,350	0.10	7	7,906	0.16	13
Plant Maint/Operation (51) **	129,802	2.94	216	129,804	2.55	216
Security/Monitoring (52) **	8,892	0.20	15	9,043	0.18	15
Data Processing Svcs (53) **	58	0.00	0	58	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,421,237	100.00	7,369	5,051,131	100.00	8,419
Regular	3,022,158	68.36	5,037	3,332,361	65.97	5,554
Gifted & Talented	8,724	0.20	15	8,724	0.17	15
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	787,648	17.82	1,313	810,853	16.05	1,351
State Compensatory ED	162,025	3.66	270	310,050	6.14	517
Bilingual	87,251	1.97	145	87,251	1.73	145
Early Education Allotment	210,329	4.76	351	210,329	4.16	351

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briarmeadow Charter District:HOUSTONISD County:Harris County
Campus Number:101912344 Total Membership: 600

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	143,102	3.24	239	291,563	5.77	486

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Community Services-Sec District:HOUSTONISD County:Harris County
Campus Number:101912013 Total Membership: 90

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,120,627	100.00	68,007	6,226,776	100.00	69,186
Operating-Payroll	5,049,152	82.49	56,102	5,153,351	82.76	57,259
Other Operating	794,799	12.99	8,831	796,749	12.80	8,853
Non-Operating(Equipt/Supplies)	276,676	4.52	3,074	276,676	4.44	3,074
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,843,951	100.00	64,933	5,950,100	100.00	66,112
Instruction (11,95) *	4,546,433	77.80	50,516	4,651,998	78.18	51,689
Instructional Res/Media (12) *	5,774	0.10	64	5,774	0.10	64
Curriculum/Staff Develop (13) *	28,517	0.49	317	28,517	0.48	317
Instructional Leadership (21) *	85,909	1.47	955	85,909	1.44	955
School Leadership (23) *	923,699	15.81	10,263	923,699	15.52	10,263
Guidance/Counseling Svcs (31) *	147,229	2.52	1,636	147,229	2.47	1,636
Social Work Services (32) *	3,147	0.05	35	3,147	0.05	35
Health Services (33) *	100,481	1.72	1,116	100,481	1.69	1,116
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	584	0.01	6
Plant Maint/Operation (51) **	2,762	0.05	31	2,762	0.05	31
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,843,951	100.00	64,933	5,950,100	100.00	66,112
Regular	2,099,607	35.93	23,329	2,119,904	35.63	23,554
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,648,818	28.21	18,320	1,730,790	29.09	19,231
State Compensatory ED	2,092,764	35.81	23,253	2,096,060	35.23	23,290
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Community Services-Sec District:HOUSTONISD County:Harris County
Campus Number:101912013 Total Membership: 90

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	2,762	0.05	31	3,346	0.06	37

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:El Daep District:HOUSTONISD County:Harris County
Campus Number:101912466 Total Membership: 0

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	774,660	100.00	0	774,660	100.00	0
Operating-Payroll	743,632	95.99	0	743,632	95.99	0
Other Operating	17,188	2.22	0	17,188	2.22	0
Non-Operating(Equipt/Supplies)	13,840	1.79	0	13,840	1.79	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	760,820	100.00	0	760,820	100.00	0
Instruction (11,95) *	457,623	60.15	0	457,623	60.15	0
Instructional Res/Media (12) *	556	0.07	0	556	0.07	0
Curriculum/Staff Develop (13) *	3,286	0.43	0	3,286	0.43	0
Instructional Leadership (21) *	4,808	0.63	0	4,808	0.63	0
School Leadership (23) *	230,119	30.25	0	230,119	30.25	0
Guidance/Counseling Svcs (31) *	54,813	7.20	0	54,813	7.20	0
Social Work Services (32) *	88	0.01	0	88	0.01	0
Health Services (33) *	8,873	1.17	0	8,873	1.17	0
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	654	0.09	0	654	0.09	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	760,820	100.00	0	760,820	100.00	0
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	14,880	1.96	0	14,880	1.96	0
State Compensatory ED	745,286	97.96	0	745,286	97.96	0
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:El Daep District:HOUSTONISD County:Harris County
Campus Number:101912466 Total Membership: 0

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	654	0.09	0	654	0.09	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garden Oaks Montessori District:HOUSTONISD County:Harris County
Campus Number:101912157 Total Membership: 797

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,139,054	100.00	7,703	7,253,870	100.00	9,101
Operating-Payroll	5,192,031	84.57	6,514	6,033,584	83.18	7,570
Other Operating	872,223	14.21	1,094	1,128,561	15.56	1,416
Non-Operating(Equipt/Supplies)	74,800	1.22	94	91,725	1.26	115
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,064,254	100.00	7,609	7,162,145	100.00	8,986
Instruction (11,95) *	4,678,501	77.15	5,870	5,507,903	76.90	6,911
Instructional Res/Media (12) *	85,184	1.40	107	86,286	1.20	108
Curriculum/Staff Develop (13) *	124,708	2.06	156	134,208	1.87	168
Instructional Leadership (21) *	74,680	1.23	94	74,680	1.04	94
School Leadership (23) *	581,902	9.60	730	581,902	8.12	730
Guidance/Counseling Svcs (31) *	173,344	2.86	217	173,344	2.42	217
Social Work Services (32) *	128,662	2.12	161	164,815	2.30	207
Health Services (33) *	96,337	1.59	121	99,860	1.39	125
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	200,002	2.79	251
Extracurricular (36) **	0	0.00	0	10,794	0.15	14
Plant Maint/Operation (51) **	120,936	1.99	152	123,100	1.72	154
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,064,254	100.00	7,609	7,042,343	100.00	8,836
Regular	4,070,906	67.13	5,108	4,550,703	64.62	5,710
Gifted & Talented	13,640	0.22	17	13,640	0.19	17
Career & Technical	249	0.00	0	249	0.00	0
Students with Disabilities	794,874	13.11	997	807,371	11.46	1,013
State Compensatory ED	252,072	4.16	316	492,374	6.99	618
Bilingual	58,267	0.96	73	66,918	0.95	84
Early Education Allotment	707,541	11.67	888	707,541	10.05	888

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garden Oaks Montessori District:HOUSTONISD County:Harris County
Campus Number:101912157 Total Membership: 797

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	45,769	0.75	57	45,769	0.65	57
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	120,936	1.99	152	357,778	5.08	449

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gregory-Lincoln Ed Ctr District:HOUSTONISD County:Harris County
Campus Number:101912058 Total Membership: 598

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,691,931	100.00	7,846	6,112,657	100.00	10,222
Operating-Payroll	4,163,601	88.74	6,963	5,047,257	82.57	8,440
Other Operating	510,113	10.87	853	789,851	12.92	1,321
Non-Operating(Equipt/Supplies)	18,217	0.39	30	275,549	4.51	461
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,673,714	100.00	7,816	5,837,108	100.00	9,761
Instruction (11,95) *	3,230,287	69.12	5,402	4,048,954	69.37	6,771
Instructional Res/Media (12) *	37,176	0.80	62	37,176	0.64	62
Curriculum/Staff Develop (13) *	176,781	3.78	296	176,781	3.03	296
Instructional Leadership (21) *	54,887	1.17	92	54,887	0.94	92
School Leadership (23) *	650,891	13.93	1,088	650,891	11.15	1,088
Guidance/Counseling Svcs (31) *	174,935	3.74	293	177,302	3.04	296
Social Work Services (32) *	7,108	0.15	12	27,905	0.48	47
Health Services (33) *	16,019	0.34	27	16,019	0.27	27
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	271,112	4.64	453
Extracurricular (36) **	76,182	1.63	127	76,252	1.31	128
Plant Maint/Operation (51) **	249,448	5.34	417	253,262	4.34	424
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,673,714	100.00	7,816	5,834,560	100.00	9,757
Regular	3,564,301	76.26	5,960	3,868,199	66.30	6,469
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	382,533	8.18	640	551,238	9.45	922
State Compensatory ED	180,891	3.87	302	566,697	9.71	948
Bilingual	50,797	1.09	85	73,629	1.26	123
Early Education Allotment	169,562	3.63	284	169,562	2.91	284

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gregory-Lincoln Ed Ctr District:HOUSTONISD County:Harris County
Campus Number:101912058 Total Membership: 598

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	76,182	1.63	127	76,182	1.31	127
Un-Allocated	249,448	5.34	417	529,053	9.07	885

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harper Daep District:HOUSTONISD County:Harris County
Campus Number:101912351 Total Membership: 54

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,466,186	100.00	27,152	1,466,186	100.00	27,152
Operating-Payroll	1,316,475	89.79	24,379	1,316,475	89.79	24,379
Other Operating	108,302	7.39	2,006	108,302	7.39	2,006
Non-Operating(Equipt/Supplies)	41,409	2.82	767	41,409	2.82	767
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,424,777	100.00	26,385	1,424,777	100.00	26,385
Instruction (11,95) *	618,852	43.44	11,460	618,852	43.44	11,460
Instructional Res/Media (12) *	3,193	0.22	59	3,193	0.22	59
Curriculum/Staff Develop (13) *	19,559	1.37	362	19,559	1.37	362
Instructional Leadership (21) *	67,486	4.74	1,250	67,486	4.74	1,250
School Leadership (23) *	463,670	32.54	8,586	463,670	32.54	8,586
Guidance/Counseling Svcs (31) *	207,187	14.54	3,837	207,187	14.54	3,837
Social Work Services (32) *	2,050	0.14	38	2,050	0.14	38
Health Services (33) *	42,780	3.00	792	42,780	3.00	792
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	0	0.00	0	0	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,424,777	100.00	26,385	1,424,777	100.00	26,385
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	51,469	3.61	953	51,469	3.61	953
Students with Disabilities	249,709	17.53	4,624	249,709	17.53	4,624
State Compensatory ED	1,123,599	78.86	20,807	1,123,599	78.86	20,807
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harper Daep District:HOUSTONISD County:Harris County
Campus Number:101912351 Total Membership: 54

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Las Americas District:HOUSTONISD County:Harris County
Campus Number:101912340 Total Membership: 230

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,511,359	100.00	6,571	1,924,678	100.00	8,368
Operating-Payroll	1,167,639	77.26	5,077	1,429,965	74.30	6,217
Other Operating	154,155	10.20	670	305,148	15.85	1,327
Non-Operating(Equipt/Supplies)	189,565	12.54	824	189,565	9.85	824
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,321,794	100.00	5,747	1,735,113	100.00	7,544
Instruction (11,95) *	1,044,496	79.02	4,541	1,360,116	78.39	5,914
Instructional Res/Media (12) *	9,199	0.70	40	9,199	0.53	40
Curriculum/Staff Develop (13) *	21,582	1.63	94	23,179	1.34	101
Instructional Leadership (21) *	12,688	0.96	55	12,688	0.73	55
School Leadership (23) *	175,755	13.30	764	192,659	11.10	838
Guidance/Counseling Svcs (31) *	12,618	0.95	55	12,618	0.73	55
Social Work Services (32) *	24,624	1.86	107	98,848	5.70	430
Health Services (33) *	9,640	0.73	42	9,640	0.56	42
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	556	0.04	2	2,827	0.16	12
Plant Maint/Operation (51) **	10,266	0.78	45	10,471	0.60	46
Security/Monitoring (52) **	370	0.03	2	370	0.02	2
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,321,794	100.00	5,747	1,735,113	100.00	7,544
Regular	1,169,237	88.46	5,084	1,336,700	77.04	5,812
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	0	0.00	0
State Compensatory ED	82,459	6.24	359	235,816	13.59	1,025
Bilingual	58,906	4.46	256	58,906	3.39	256
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Las Americas District:HOUSTONISD County:Harris County
Campus Number:101912340 Total Membership: 230

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	11,192	0.85	49	103,691	5.98	451

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mickey Leland College Prep Acad Fo District:HOUSTONISD County:Harris County
Campus Number:101912458 Total Membership: 311

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,769,445	100.00	8,905	3,336,626	100.00	10,729
Operating-Payroll	2,500,105	90.27	8,039	2,873,530	86.12	9,240
Other Operating	267,586	9.66	860	461,342	13.83	1,483
Non-Operating(Equipt/Supplies)	1,754	0.06	6	1,754	0.05	6
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,767,691	100.00	8,899	3,334,872	100.00	10,723
Instruction (11,95) *	1,792,400	64.76	5,763	2,173,070	65.16	6,987
Instructional Res/Media (12) *	2,423	0.09	8	2,423	0.07	8
Curriculum/Staff Develop (13) *	86,280	3.12	277	86,280	2.59	277
Instructional Leadership (21) *	26,078	0.94	84	26,078	0.78	84
School Leadership (23) *	366,738	13.25	1,179	375,124	11.25	1,206
Guidance/Counseling Svcs (31) *	164,806	5.95	530	170,641	5.12	549
Social Work Services (32) *	11,466	0.41	37	11,466	0.34	37
Health Services (33) *	91,079	3.29	293	94,611	2.84	304
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	142,564	4.27	458
Extracurricular (36) **	147,241	5.32	473	155,924	4.68	501
Plant Maint/Operation (51) **	71,487	2.58	230	74,854	2.24	241
Security/Monitoring (52) **	7,693	0.28	25	21,837	0.65	70
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,767,691	100.00	8,899	3,334,872	100.00	10,723
Regular	1,923,801	69.51	6,186	2,058,325	61.72	6,618
Gifted & Talented	6,203	0.22	20	6,203	0.19	20
Career & Technical	110,226	3.98	354	112,584	3.38	362
Students with Disabilities	285,509	10.32	918	296,911	8.90	955
State Compensatory ED	133,248	4.81	428	384,110	11.52	1,235
Bilingual	3,059	0.11	10	3,059	0.09	10
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mickey Leland College Prep Acad Fo District:HOUSTONISD County:Harris County
Campus Number:101912458 Total Membership: 311

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	79,397	2.87	255	82,075	2.46	264
Athletic Programming	147,131	5.32	473	147,131	4.41	473
Un-Allocated	79,117	2.86	254	244,474	7.33	786

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Long Academy District:HOUSTONISD County:Harris County
Campus Number:101912059 Total Membership: 818

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,937,832	100.00	7,259	7,738,559	100.00	9,460
Operating-Payroll	4,735,297	79.75	5,789	5,891,306	76.13	7,202
Other Operating	1,005,133	16.93	1,229	1,649,851	21.32	2,017
Non-Operating(Equipt/Supplies)	197,402	3.32	241	197,402	2.55	241
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,740,430	100.00	7,018	7,541,157	100.00	9,219
Instruction (11,95) *	3,511,134	61.16	4,292	4,522,238	59.97	5,528
Instructional Res/Media (12) *	75,872	1.32	93	75,872	1.01	93
Curriculum/Staff Develop (13) *	212,667	3.70	260	214,184	2.84	262
Instructional Leadership (21) *	82,187	1.43	100	82,187	1.09	100
School Leadership (23) *	871,769	15.19	1,066	963,113	12.77	1,177
Guidance/Counseling Svcs (31) *	112,026	1.95	137	213,028	2.82	260
Social Work Services (32) *	100,073	1.74	122	233,629	3.10	286
Health Services (33) *	85,677	1.49	105	92,959	1.23	114
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	369,358	4.90	452
Extracurricular (36) **	107,641	1.88	132	113,350	1.50	139
Plant Maint/Operation (51) **	529,385	9.22	647	576,809	7.65	705
Security/Monitoring (52) **	1,330	0.02	2	23,919	0.32	29
Data Processing Svcs (53) **	50,669	0.88	62	50,669	0.67	62
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,740,430	100.00	7,018	7,516,399	100.00	9,189
Regular	3,028,983	52.77	3,703	3,436,800	45.72	4,201
Gifted & Talented	4,106	0.07	5	4,106	0.05	5
Career & Technical	197,605	3.44	242	209,624	2.79	256
Students with Disabilities	696,655	12.14	852	712,932	9.49	872
State Compensatory ED	1,059,059	18.45	1,295	1,750,521	23.29	2,140
Bilingual	64,997	1.13	79	64,997	0.86	79
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Long Academy District:HOUSTONISD County:Harris County
Campus Number:101912059 Total Membership: 818

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	101,541	1.77	124	101,541	1.35	124
Un-Allocated	587,484	10.23	718	1,235,878	16.44	1,511

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mandarin Immersion Magnet School District:HOUSTONISD County:Harris County
Campus Number:101912460 Total Membership: 739

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,796,586	100.00	6,491	5,850,120	100.00	7,916
Operating-Payroll	4,375,125	91.21	5,920	5,051,166	86.34	6,835
Other Operating	410,505	8.56	555	725,414	12.40	982
Non-Operating(Equipt/Supplies)	10,956	0.23	15	73,540	1.26	100
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,785,630	100.00	6,476	5,776,580	100.00	7,817
Instruction (11,95) *	3,650,300	76.28	4,940	4,227,824	73.19	5,721
Instructional Res/Media (12) *	87,617	1.83	119	88,724	1.54	120
Curriculum/Staff Develop (13) *	41,682	0.87	56	41,682	0.72	56
Instructional Leadership (21) *	69,299	1.45	94	69,299	1.20	94
School Leadership (23) *	471,805	9.86	638	471,805	8.17	638
Guidance/Counseling Svcs (31) *	193,178	4.04	261	195,554	3.39	265
Social Work Services (32) *	1,660	0.03	2	23,856	0.41	32
Health Services (33) *	90,586	1.89	123	93,942	1.63	127
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	198,787	3.44	269
Extracurricular (36) **	61,630	1.29	83	247,234	4.28	335
Plant Maint/Operation (51) **	116,633	2.44	158	116,633	2.02	158
Security/Monitoring (52) **	1,240	0.03	2	1,240	0.02	2
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,785,630	100.00	6,476	5,747,119	100.00	7,777
Regular	3,887,719	81.24	5,261	4,282,277	74.51	5,795
Gifted & Talented	70,760	1.48	96	70,760	1.23	96
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	391,765	8.19	530	411,029	7.15	556
State Compensatory ED	69,256	1.45	94	184,703	3.21	250
Bilingual	57,635	1.20	78	98,625	1.72	133
Early Education Allotment	128,992	2.70	175	128,992	2.24	175

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mandarin Immersion Magnet School District:HOUSTONISD County:Harris County
Campus Number:101912460 Total Membership: 739

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	50,230	1.05	68	50,230	0.87	68
Un-Allocated	129,273	2.70	175	520,503	9.06	704

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pilgrim Academy District:HOUSTONISD County:Harris County
Campus Number:101912218 Total Membership: 1,226

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,089,360	100.00	6,598	10,479,693	100.00	8,548
Operating-Payroll	7,077,029	87.49	5,772	8,810,969	84.08	7,187
Other Operating	984,733	12.17	803	1,638,346	15.63	1,336
Non-Operating(Equipt/Supplies)	27,598	0.34	23	30,378	0.29	25
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,061,762	100.00	6,576	10,449,315	100.00	8,523
Instruction (11,95) *	5,907,721	73.28	4,819	7,605,952	72.79	6,204
Instructional Res/Media (12) *	92,408	1.15	75	93,510	0.89	76
Curriculum/Staff Develop (13) *	202,755	2.52	165	244,755	2.34	200
Instructional Leadership (21) *	97,904	1.21	80	97,904	0.94	80
School Leadership (23) *	874,702	10.85	713	922,673	8.83	753
Guidance/Counseling Svcs (31) *	252,698	3.13	206	254,728	2.44	208
Social Work Services (32) *	12,979	0.16	11	76,652	0.73	63
Health Services (33) *	136,559	1.69	111	139,638	1.34	114
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	514,435	4.92	420
Extracurricular (36) **	48,526	0.60	40	57,644	0.55	47
Plant Maint/Operation (51) **	280,095	3.47	228	283,409	2.71	231
Security/Monitoring (52) **	70,168	0.87	57	70,168	0.67	57
Data Processing Svcs (53) **	85,247	1.06	70	85,247	0.82	70
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,061,762	100.00	6,576	10,398,815	100.00	8,482
Regular	5,305,370	65.81	4,327	6,067,173	58.34	4,949
Gifted & Talented	1,653	0.02	1	1,653	0.02	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	675,457	8.38	551	705,562	6.79	575
State Compensatory ED	408,379	5.07	333	1,250,441	12.02	1,020
Bilingual	548,996	6.81	448	626,995	6.03	511
Early Education Allotment	637,871	7.91	520	637,871	6.13	520

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pilgrim Academy District:HOUSTONISD County:Harris County
Campus Number:101912218 Total Membership: 1,226

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	47,326	0.59	39	47,326	0.46	39
Un-Allocated	436,710	5.42	356	1,061,794	10.21	866

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Reagan K-8 Educational Ctr District:HOUSTONISD County:Harris County
Campus Number:101912382 Total Membership: 876

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,774,200	100.00	6,592	7,547,641	100.00	8,616
Operating-Payroll	4,735,946	82.02	5,406	5,794,148	76.77	6,614
Other Operating	948,398	16.42	1,083	1,557,489	20.64	1,778
Non-Operating(Equipt/Supplies)	89,856	1.56	103	196,004	2.60	224
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,684,344	100.00	6,489	7,351,637	100.00	8,392
Instruction (11,95) *	4,118,836	72.46	4,702	5,163,073	70.23	5,894
Instructional Res/Media (12) *	73,944	1.30	84	79,205	1.08	90
Curriculum/Staff Develop (13) *	44,763	0.79	51	86,763	1.18	99
Instructional Leadership (21) *	65,732	1.16	75	65,732	0.89	75
School Leadership (23) *	571,076	10.05	652	571,076	7.77	652
Guidance/Counseling Svcs (31) *	180,541	3.18	206	221,514	3.01	253
Social Work Services (32) *	7,035	0.12	8	19,865	0.27	23
Health Services (33) *	118,166	2.08	135	121,698	1.66	139
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	490,335	6.67	560
Extracurricular (36) **	71,142	1.25	81	83,504	1.14	95
Plant Maint/Operation (51) **	427,781	7.53	488	427,781	5.82	488
Security/Monitoring (52) **	5,328	0.09	6	20,731	0.28	24
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,684,344	100.00	6,489	7,351,637	100.00	8,392
Regular	4,327,430	76.13	4,940	4,753,477	64.66	5,426
Gifted & Talented	1,752	0.03	2	1,752	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	522,789	9.20	597	630,670	8.58	720
State Compensatory ED	134,814	2.37	154	681,336	9.27	778
Bilingual	150,194	2.64	171	158,504	2.16	181
Early Education Allotment	43,114	0.76	49	43,114	0.59	49

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Reagan K-8 Educational Ctr District:HOUSTONISD County:Harris County
Campus Number:101912382 Total Membership: 876

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	71,142	1.25	81	71,142	0.97	81
Un-Allocated	433,109	7.62	494	1,011,642	13.76	1,155

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Rice Sch /La Escuela Rice District:HOUSTONISD County:Harris County
Campus Number:101912080 Total Membership: 1,076

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,682,029	100.00	7,139	9,241,948	100.00	8,589
Operating-Payroll	6,812,811	88.69	6,332	8,015,277	86.73	7,449
Other Operating	690,671	8.99	642	1,048,124	11.34	974
Non-Operating(Equipt/Supplies)	178,547	2.32	166	178,547	1.93	166
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,503,482	100.00	6,973	9,063,401	100.00	8,423
Instruction (11,95) *	5,789,095	77.15	5,380	6,767,488	74.67	6,289
Instructional Res/Media (12) *	95,023	1.27	88	96,118	1.06	89
Curriculum/Staff Develop (13) *	159,391	2.12	148	160,411	1.77	149
Instructional Leadership (21) *	106,667	1.42	99	106,667	1.18	99
School Leadership (23) *	671,780	8.95	624	679,968	7.50	632
Guidance/Counseling Svcs (31) *	159,790	2.13	149	257,373	2.84	239
Social Work Services (32) *	3,010	0.04	3	42,002	0.46	39
Health Services (33) *	102,490	1.37	95	110,233	1.22	102
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	244,765	2.70	227
Extracurricular (36) **	96,220	1.28	89	270,182	2.98	251
Plant Maint/Operation (51) **	311,290	4.15	289	317,750	3.51	295
Security/Monitoring (52) **	8,256	0.11	8	8,911	0.10	8
Data Processing Svcs (53) **	470	0.01	0	470	0.01	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,503,482	100.00	6,973	9,063,401	100.00	8,423
Regular	5,789,342	77.16	5,380	6,494,237	71.65	6,036
Gifted & Talented	10,914	0.15	10	11,934	0.13	11
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,006,146	13.41	935	1,046,393	11.55	972
State Compensatory ED	170,200	2.27	158	500,237	5.52	465
Bilingual	110,644	1.47	103	127,864	1.41	119
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Rice Sch /La Escuela Rice District:HOUSTONISD County:Harris County
Campus Number:101912080 Total Membership: 1,076

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	86,981	1.16	81	86,981	0.96	81
Un-Allocated	329,255	4.39	306	795,755	8.78	740

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Secondary Daep District:HOUSTONISD County:Harris County
Campus Number:101912402 Total Membership: 37

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,822,365	100.00	157,361	5,892,170	100.00	159,248
Operating-Payroll	5,308,857	91.18	143,483	5,361,983	91.00	144,918
Other Operating	300,317	5.16	8,117	316,996	5.38	8,567
Non-Operating(Equipt/Supplies)	213,191	3.66	5,762	213,191	3.62	5,762
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,609,174	100.00	151,599	5,678,979	100.00	153,486
Instruction (11,95) *	2,983,176	53.18	80,626	3,023,303	53.24	81,711
Instructional Res/Media (12) *	3,203	0.06	87	3,203	0.06	87
Curriculum/Staff Develop (13) *	130,197	2.32	3,519	130,197	2.29	3,519
Instructional Leadership (21) *	41,504	0.74	1,122	41,504	0.73	1,122
School Leadership (23) *	1,431,153	25.51	38,680	1,431,153	25.20	38,680
Guidance/Counseling Svcs (31) *	695,012	12.39	18,784	705,624	12.43	19,071
Social Work Services (32) *	1,365	0.02	37	1,365	0.02	37
Health Services (33) *	127,512	2.27	3,446	129,899	2.29	3,511
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	16,679	0.29	451
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	58,257	1.04	1,575	58,257	1.03	1,575
Security/Monitoring (52) **	137,795	2.46	3,724	137,795	2.43	3,724
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,609,174	100.00	151,599	5,678,979	100.00	153,486
Regular	1,767	0.03	48	1,767	0.03	48
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	474,063	8.45	12,813	496,875	8.75	13,429
State Compensatory ED	4,957,572	88.38	133,988	4,975,988	87.62	134,486
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Secondary Daep District:HOUSTONISD County:Harris County
Campus Number:101912402 Total Membership: 37

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	175,772	3.13	4,751	204,349	3.60	5,523

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sharpstown International School District:HOUSTONISD County:Harris County
Campus Number:101912081 Total Membership: 1,279

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,618,405	100.00	7,520	11,221,779	100.00	8,774
Operating-Payroll	8,084,404	84.05	6,321	9,101,178	81.10	7,116
Other Operating	1,075,986	11.19	841	1,606,172	14.31	1,256
Non-Operating(Equipt/Supplies)	458,015	4.76	358	514,429	4.58	402
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,160,390	100.00	7,162	10,707,350	100.00	8,372
Instruction (11,95) *	6,663,460	72.74	5,210	7,715,088	72.05	6,032
Instructional Res/Media (12) *	84,443	0.92	66	84,443	0.79	66
Curriculum/Staff Develop (13) *	138,524	1.51	108	141,663	1.32	111
Instructional Leadership (21) *	140,223	1.53	110	140,223	1.31	110
School Leadership (23) *	1,152,321	12.58	901	1,152,321	10.76	901
Guidance/Counseling Svcs (31) *	240,425	2.62	188	319,328	2.98	250
Social Work Services (32) *	48,352	0.53	38	198,841	1.86	155
Health Services (33) *	112,399	1.23	88	115,921	1.08	91
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	202,743	1.89	159
Extracurricular (36) **	97,569	1.07	76	139,406	1.30	109
Plant Maint/Operation (51) **	428,398	4.68	335	432,823	4.04	338
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	54,276	0.59	42	54,276	0.51	42
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,160,390	100.00	7,162	10,707,350	100.00	8,372
Regular	6,275,013	68.50	4,906	6,816,175	63.66	5,329
Gifted & Talented	11,639	0.13	9	11,639	0.11	9
Career & Technical	447,231	4.88	350	460,816	4.30	360
Students with Disabilities	1,107,084	12.09	866	1,142,706	10.67	893
State Compensatory ED	686,558	7.49	537	1,371,737	12.81	1,073
Bilingual	52,622	0.57	41	52,622	0.49	41
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sharpstown International School District:HOUSTONISD County:Harris County
Campus Number:101912081 Total Membership: 1,279

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	2,213	0.02	2
Athletic Programming	86,644	0.95	68	86,644	0.81	68
Un-Allocated	493,599	5.39	386	762,798	7.12	596

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:T H Rogers School District:HOUSTONISD County:Harris County
Campus Number:101912039 Total Membership: 1,062

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,701,038	100.00	8,193	10,075,208	100.00	9,487
Operating-Payroll	7,445,078	85.57	7,010	8,287,303	82.25	7,803
Other Operating	1,239,056	14.24	1,167	1,628,080	16.16	1,533
Non-Operating(Equipt/Supplies)	16,904	0.19	16	159,825	1.59	150
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,684,134	100.00	8,177	9,915,383	100.00	9,337
Instruction (11,95) *	5,959,082	68.62	5,611	6,633,455	66.90	6,246
Instructional Res/Media (12) *	103,443	1.19	97	103,443	1.04	97
Curriculum/Staff Develop (13) *	287,982	3.32	271	289,087	2.92	272
Instructional Leadership (21) *	210,336	2.42	198	210,336	2.12	198
School Leadership (23) *	874,269	10.07	823	874,269	8.82	823
Guidance/Counseling Svcs (31) *	410,654	4.73	387	412,896	4.16	389
Social Work Services (32) *	16,043	0.18	15	52,478	0.53	49
Health Services (33) *	129,849	1.50	122	133,377	1.35	126
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	174,916	1.76	165
Extracurricular (36) **	111,081	1.28	105	445,436	4.49	419
Plant Maint/Operation (51) **	562,960	6.48	530	567,255	5.72	534
Security/Monitoring (52) **	18,435	0.21	17	18,435	0.19	17
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,684,134	100.00	8,177	9,915,383	100.00	9,337
Regular	4,593,716	52.90	4,326	5,089,131	51.33	4,792
Gifted & Talented	1,123,199	12.93	1,058	1,210,140	12.20	1,139
Career & Technical	56,574	0.65	53	56,574	0.57	53
Students with Disabilities	2,071,095	23.85	1,950	2,153,850	21.72	2,028
State Compensatory ED	105,976	1.22	100	149,765	1.51	141
Bilingual	41,098	0.47	39	41,098	0.41	39
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:T H Rogers School District:HOUSTONISD County:Harris County
Campus Number:101912039 Total Membership: 1,062

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	95,538	1.10	90	95,538	0.96	90
Un-Allocated	596,938	6.87	562	1,119,287	11.29	1,054

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wharton K-8 Dual Language Academy District:HOUSTONISD County:Harris County
Campus Number:101912256 Total Membership: 627

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,442,525	100.00	7,085	5,823,000	100.00	9,287
Operating-Payroll	3,988,839	89.79	6,362	5,094,158	87.48	8,125
Other Operating	441,973	9.95	705	717,129	12.32	1,144
Non-Operating(Equipt/Supplies)	11,713	0.26	19	11,713	0.20	19
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,430,812	100.00	7,067	5,811,287	100.00	9,268
Instruction (11,95) *	3,464,587	78.19	5,526	4,237,541	72.92	6,758
Instructional Res/Media (12) *	88,717	2.00	141	89,807	1.55	143
Curriculum/Staff Develop (13) *	116,683	2.63	186	116,683	2.01	186
Instructional Leadership (21) *	57,380	1.30	92	57,380	0.99	92
School Leadership (23) *	326,481	7.37	521	328,829	5.66	524
Guidance/Counseling Svcs (31) *	76,275	1.72	122	76,275	1.31	122
Social Work Services (32) *	50,888	1.15	81	76,459	1.32	122
Health Services (33) *	98,876	2.23	158	102,397	1.76	163
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	178,830	3.08	285
Extracurricular (36) **	296	0.01	0	394,340	6.79	629
Plant Maint/Operation (51) **	150,353	3.39	240	152,470	2.62	243
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,430,812	100.00	7,067	5,764,566	100.00	9,194
Regular	3,301,307	74.51	5,265	3,763,917	65.29	6,003
Gifted & Talented	11,794	0.27	19	11,794	0.20	19
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	141,930	3.20	226	147,741	2.56	236
State Compensatory ED	222,457	5.02	355	416,983	7.23	665
Bilingual	340,562	7.69	543	421,512	7.31	672
Early Education Allotment	261,837	5.91	418	261,837	4.54	418

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wharton K-8 Dual Language Academy District:HOUSTONISD County:Harris County
Campus Number:101912256 Total Membership: 627

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	150,925	3.41	241	740,782	12.85	1,181

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Young Women's College Prep Academ District:HOUSTONISD County:Harris County
Campus Number:101912463 Total Membership: 400

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,035,996	100.00	10,090	4,750,471	100.00	11,876
Operating-Payroll	2,800,860	69.40	7,002	3,336,672	70.24	8,342
Other Operating	302,038	7.48	755	480,701	10.12	1,202
Non-Operating(Equipt/Supplies)	933,098	23.12	2,333	933,098	19.64	2,333
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,102,898	100.00	7,757	3,817,373	100.00	9,543
Instruction (11,95) *	2,104,355	67.82	5,261	2,645,646	69.31	6,614
Instructional Res/Media (12) *	3,461	0.11	9	3,461	0.09	9
Curriculum/Staff Develop (13) *	49,563	1.60	124	49,563	1.30	124
Instructional Leadership (21) *	58,798	1.89	147	58,798	1.54	147
School Leadership (23) *	495,145	15.96	1,238	495,145	12.97	1,238
Guidance/Counseling Svcs (31) *	50,761	1.64	127	53,130	1.39	133
Social Work Services (32) *	27,387	0.88	68	42,739	1.12	107
Health Services (33) *	60,622	1.95	152	60,622	1.59	152
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	133,870	3.51	335
Extracurricular (36) **	99,132	3.19	248	120,725	3.16	302
Plant Maint/Operation (51) **	153,113	4.93	383	153,113	4.01	383
Security/Monitoring (52) **	561	0.02	1	561	0.01	1
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,102,898	100.00	7,757	3,817,373	100.00	9,543
Regular	1,877,157	60.50	4,693	2,072,947	54.30	5,182
Gifted & Talented	854	0.03	2	854	0.02	2
Career & Technical	531,390	17.13	1,328	546,986	14.33	1,367
Students with Disabilities	22,740	0.73	57	28,697	0.75	72
State Compensatory ED	414,113	13.35	1,035	746,317	19.55	1,866
Bilingual	3,842	0.12	10	3,842	0.10	10
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Young Women's College Prep Academ District:HOUSTONISD County:Harris County
Campus Number:101912463 Total Membership: 400

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	4,527	0.12	11
Athletic Programming	99,132	3.19	248	99,132	2.60	248
Un-Allocated	153,670	4.95	384	314,071	8.23	785

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.