

2023-2024

PEIMS Financial Standard Report

Volume II: Alcott – DeAnda

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Houston Independent School District



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Volume II
Elementary Schools

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Alcott EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912102		Total Membership: 191				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,457,297	100.00	12,865	3,227,470	100.00	16,898
Operating-Payroll	1,786,406	72.70	9,353	2,260,334	70.03	11,834
Other Operating	637,866	25.96	3,340	925,711	28.68	4,847
Non-Operating(Equip/Supplies)	33,025	1.34	173	41,425	1.28	217
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,424,272	100.00	12,693	3,186,045	100.00	16,681
Instruction (11,95) *	1,329,983	54.86	6,963	1,917,783	60.19	10,041
Instructional Res/Media (12) *	82,145	3.39	430	83,229	2.61	436
Curriculum/Staff Develop (13) *	20,130	0.83	105	20,130	0.63	105
Instructional Leadership (21) *	27,848	1.15	146	27,848	0.87	146
School Leadership (23) *	243,161	10.03	1,273	256,676	8.06	1,344
Guidance/Counseling Svcs (31) *	78,569	3.24	411	82,029	2.57	429
Social Work Services (32) *	57,497	2.37	301	57,497	1.80	301
Health Services (33) *	83,366	3.44	436	86,908	2.73	455
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	145,129	4.56	760
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	501,573	20.69	2,626	508,816	15.97	2,664
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,424,272	100.00	12,693	3,186,045	100.00	16,681
Regular	1,125,159	46.41	5,891	1,443,585	45.31	7,558
Gifted & Talented	2,858	0.12	15	2,858	0.09	15
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	494,554	20.40	2,589	511,806	16.06	2,680
State Compensatory ED	293,824	12.12	1,538	544,088	17.08	2,849
Bilingual	6,304	0.26	33	9,252	0.29	48
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Alcott El		District:HOUSTONISD		County:Harris County		
Campus Number:101912102		Total Membership: 191				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	501,573	20.69	2,626	674,456	21.17	3,531
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Almeda EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912104		Total Membership: 800				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,225,690	100.00	6,532	6,411,107	100.00	8,014
Operating-Payroll	4,539,674	86.87	5,675	5,136,196	80.11	6,420
Other Operating	589,361	11.28	737	1,178,256	18.38	1,473
Non-Operating(Equip/Supplies)	96,655	1.85	121	96,655	1.51	121
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,129,035	100.00	6,411	6,314,452	100.00	7,893
Instruction (11,95) *	3,884,881	75.74	4,856	4,655,972	73.74	5,820
Instructional Res/Media (12) *	44,781	0.87	56	44,781	0.71	56
Curriculum/Staff Develop (13) *	85,683	1.67	107	85,683	1.36	107
Instructional Leadership (21) *	71,066	1.39	89	71,066	1.13	89
School Leadership (23) *	566,558	11.05	708	566,939	8.98	709
Guidance/Counseling Svcs (31) *	141,073	2.75	176	145,626	2.31	182
Social Work Services (32) *	57,614	1.12	72	72,307	1.15	90
Health Services (33) *	99,395	1.94	124	102,439	1.62	128
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	349,120	5.53	436
Extracurricular (36) **	0	0.00	0	33,767	0.53	42
Plant Maint/Operation (51) **	138,738	2.70	173	141,746	2.24	177
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	50	0.00	0	50	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,129,035	100.00	6,411	6,298,112	100.00	7,873
Regular	3,900,153	76.04	4,875	4,355,268	69.15	5,444
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	383,606	7.48	480	394,808	6.27	494
State Compensatory ED	169,865	3.31	212	436,756	6.93	546
Bilingual	196,877	3.84	246	233,843	3.71	292
Early Education Allotment	300,550	5.86	376	300,550	4.77	376
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Almeda EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912104		Total Membership: 800				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	177,984	3.47	222	576,887	9.16	721
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Anderson EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912105		Total Membership: 638				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,289,909	100.00	6,724	5,362,512	100.00	8,405
Operating-Payroll	3,673,724	85.64	5,758	4,377,183	81.63	6,861
Other Operating	516,865	12.05	810	879,609	16.40	1,379
Non-Operating(Equip/Supplies)	99,320	2.32	156	105,720	1.97	166
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,190,589	100.00	6,568	5,256,792	100.00	8,239
Instruction (11,95) *	2,962,522	70.69	4,643	3,722,431	70.81	5,835
Instructional Res/Media (12) *	88,832	2.12	139	89,940	1.71	141
Curriculum/Staff Develop (13) *	75,203	1.79	118	75,203	1.43	118
Instructional Leadership (21) *	59,233	1.41	93	59,233	1.13	93
School Leadership (23) *	523,815	12.50	821	523,937	9.97	821
Guidance/Counseling Svcs (31) *	168,712	4.03	264	172,143	3.27	270
Social Work Services (32) *	12,507	0.30	20	36,740	0.70	58
Health Services (33) *	110,187	2.63	173	113,685	2.16	178
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	255,576	4.86	401
Extracurricular (36) **	1,650	0.04	3	14,758	0.28	23
Plant Maint/Operation (51) **	144,804	3.46	227	145,515	2.77	228
Security/Monitoring (52) **	23,662	0.56	37	23,662	0.45	37
Data Processing Svcs (53) **	19,462	0.46	31	19,462	0.37	31
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,190,589	100.00	6,568	5,215,806	100.00	8,175
Regular	2,622,379	62.58	4,110	2,928,386	56.14	4,590
Gifted & Talented	1,867	0.04	3	1,867	0.04	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	700,653	16.72	1,098	733,834	14.07	1,150
State Compensatory ED	320,731	7.65	503	682,993	13.09	1,071
Bilingual	186,750	4.46	293	217,529	4.17	341
Early Education Allotment	168,631	4.02	264	168,631	3.23	264
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Anderson El		District:HOUSTONISD		County:Harris County		
Campus Number:101912105		Total Membership: 638				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	189,578	4.52	297	482,566	9.25	756
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Ashford El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912273		Total Membership: 561				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,007,723	100.00	7,144	5,385,108	100.00	9,599
Operating-Payroll	3,398,302	84.79	6,058	4,319,374	80.21	7,699
Other Operating	593,833	14.82	1,059	1,049,088	19.48	1,870
Non-Operating(Equip/Supplies)	15,588	0.39	28	16,646	0.31	30
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,992,135	100.00	7,116	5,368,462	100.00	9,569
Instruction (11,95) *	2,924,790	73.26	5,214	4,011,029	74.71	7,150
Instructional Res/Media (12) *	77,333	1.94	138	77,333	1.44	138
Curriculum/Staff Develop (13) *	48,993	1.23	87	69,437	1.29	124
Instructional Leadership (21) *	59,795	1.50	107	59,795	1.11	107
School Leadership (23) *	416,354	10.43	742	416,759	7.76	743
Guidance/Counseling Svcs (31) *	177,681	4.45	317	180,943	3.37	323
Social Work Services (32) *	17,990	0.45	32	49,723	0.93	89
Health Services (33) *	92,935	2.33	166	96,469	1.80	172
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	169,925	3.17	303
Extracurricular (36) **	206	0.01	0	40,819	0.76	73
Plant Maint/Operation (51) **	175,958	4.41	314	177,856	3.31	317
Security/Monitoring (52) **	0	0.00	0	9,233	0.17	16
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,992,135	100.00	7,116	5,314,440	100.00	9,473
Regular	2,347,781	58.81	4,185	2,861,696	53.85	5,101
Gifted & Talented	1,250	0.03	2	1,250	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	770,477	19.30	1,373	921,115	17.33	1,642
State Compensatory ED	411,185	10.30	733	812,241	15.28	1,448
Bilingual	37,354	0.94	67	51,962	0.98	93
Early Education Allotment	247,824	6.21	442	247,824	4.66	442
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ashford El		District:HOUSTONISD		County:Harris County		
Campus Number:101912273		Total Membership: 561				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	176,264	4.42	314	418,352	7.87	746
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:AskewEI Campus Number:101912274 Total Membership:		District:HOUSTONISD 890		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,058,294	100.00	6,807	7,108,892	100.00	7,988
Operating-Payroll	5,331,215	88.00	5,990	6,081,359	85.55	6,833
Other Operating	713,174	11.77	801	1,013,628	14.26	1,139
Non-Operating(Equip/Supplies)	13,905	0.23	16	13,905	0.20	16
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,044,389	100.00	6,791	7,094,987	100.00	7,972
Instruction (11,95) *	4,613,820	76.33	5,184	5,377,194	75.79	6,042
Instructional Res/Media (12) *	96,821	1.60	109	96,821	1.36	109
Curriculum/Staff Develop (13) *	175,128	2.90	197	175,128	2.47	197
Instructional Leadership (21) *	104,016	1.72	117	104,016	1.47	117
School Leadership (23) *	450,037	7.45	506	450,037	6.34	506
Guidance/Counseling Svcs (31) *	159,782	2.64	180	164,352	2.32	185
Social Work Services (32) *	134,126	2.22	151	157,277	2.22	177
Health Services (33) *	127,938	2.12	144	131,445	1.85	148
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	247,733	3.49	278
Extracurricular (36) **	8,410	0.14	9	10,660	0.15	12
Plant Maint/Operation (51) **	174,311	2.88	196	175,810	2.48	198
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,044,389	100.00	6,791	7,033,976	100.00	7,903
Regular	3,568,183	59.03	4,009	4,000,065	56.87	4,494
Gifted & Talented	156,122	2.58	175	164,164	2.33	184
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	774,662	12.82	870	802,556	11.41	902
State Compensatory ED	917,164	15.17	1,031	1,142,237	16.24	1,283
Bilingual	151,350	2.50	170	168,286	2.39	189
Early Education Allotment	294,187	4.87	331	294,187	4.18	331
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:AskewEI		District:HOUSTONISD		County:Harris County		
Campus Number:101912274		Total Membership: 890				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	182,721	3.02	205	462,481	6.57	520
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Atherton El Campus Number:101912106 Total Membership: 430		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,502,534	100.00	8,145	4,167,835	100.00	9,693
Operating-Payroll	3,117,653	89.01	7,250	3,554,421	85.28	8,266
Other Operating	349,394	9.98	813	577,927	13.87	1,344
Non-Operating(Equip/Supplies)	35,487	1.01	83	35,487	0.85	83
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,467,047	100.00	8,063	4,132,348	100.00	9,610
Instruction (11,95) *	2,385,418	68.80	5,547	2,841,962	68.77	6,609
Instructional Res/Media (12) *	79,469	2.29	185	79,469	1.92	185
Curriculum/Staff Develop (13) *	221,215	6.38	514	221,215	5.35	514
Instructional Leadership (21) *	44,896	1.29	104	44,896	1.09	104
School Leadership (23) *	355,529	10.25	827	355,529	8.60	827
Guidance/Counseling Svcs (31) *	152,426	4.40	354	154,798	3.75	360
Social Work Services (32) *	6,676	0.19	16	9,948	0.24	23
Health Services (33) *	84,262	2.43	196	88,013	2.13	205
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	197,078	4.77	458
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	137,156	3.96	319	139,440	3.37	324
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,467,047	100.00	8,063	4,132,348	100.00	9,610
Regular	2,551,047	73.58	5,933	2,773,972	67.13	6,451
Gifted & Talented	475	0.01	1	475	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	647,248	18.67	1,505	679,380	16.44	1,580
State Compensatory ED	85,106	2.45	198	289,865	7.01	674
Bilingual	3,102	0.09	7	3,102	0.08	7
Early Education Allotment	42,913	1.24	100	42,913	1.04	100
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Atherton El		District:HOUSTONISD		County:Harris County		
Campus Number:101912106		Total Membership: 430				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	137,156	3.96	319	342,641	8.29	797
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Barrick EI Campus Number:101912107 Total Membership: 485		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,730,640	100.00	7,692	4,798,965	100.00	9,895
Operating-Payroll	3,159,673	84.70	6,515	3,839,864	80.01	7,917
Other Operating	541,964	14.53	1,117	930,098	19.38	1,918
Non-Operating(Equip/Supplies)	29,003	0.78	60	29,003	0.60	60
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,701,637	100.00	7,632	4,769,962	100.00	9,835
Instruction (11,95) *	2,638,591	71.28	5,440	3,402,595	71.33	7,016
Instructional Res/Media (12) *	84,938	2.29	175	86,041	1.80	177
Curriculum/Staff Develop (13) *	80,423	2.17	166	81,883	1.72	169
Instructional Leadership (21) *	49,855	1.35	103	49,855	1.05	103
School Leadership (23) *	337,160	9.11	695	337,221	7.07	695
Guidance/Counseling Svcs (31) *	156,043	4.22	322	159,504	3.34	329
Social Work Services (32) *	17,391	0.47	36	38,793	0.81	80
Health Services (33) *	106,738	2.88	220	110,259	2.31	227
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	235,634	4.94	486
Extracurricular (36) **	35,582	0.96	73	63,227	1.33	130
Plant Maint/Operation (51) **	168,725	4.56	348	170,782	3.58	352
Security/Monitoring (52) **	135	0.00	0	135	0.00	0
Data Processing Svcs (53) **	26,056	0.70	54	26,056	0.55	54
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,701,637	100.00	7,632	4,712,655	100.00	9,717
Regular	2,349,544	63.47	4,844	2,677,454	56.81	5,521
Gifted & Talented	2,044	0.06	4	2,044	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	332,286	8.98	685	338,100	7.17	697
State Compensatory ED	260,820	7.05	538	621,682	13.19	1,282
Bilingual	204,001	5.51	421	234,507	4.98	484
Early Education Allotment	322,444	8.71	665	322,444	6.84	665
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Barrick El		District:HOUSTONISD		County:Harris County		
Campus Number:101912107		Total Membership: 485				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	230,498	6.23	475	516,424	10.96	1,065
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bastian EI Campus Number:101912108 Total Membership: 646		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,119,925	100.00	6,378	5,739,434	100.00	8,885
Operating-Payroll	3,440,777	83.52	5,326	4,402,722	76.71	6,815
Other Operating	655,426	15.91	1,015	1,245,627	21.70	1,928
Non-Operating(Equip/Supplies)	23,722	0.58	37	91,085	1.59	141
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,096,203	100.00	6,341	5,648,349	100.00	8,744
Instruction (11,95) *	3,127,734	76.36	4,842	4,355,198	77.11	6,742
Instructional Res/Media (12) *	57,029	1.39	88	57,029	1.01	88
Curriculum/Staff Develop (13) *	45,571	1.11	71	45,571	0.81	71
Instructional Leadership (21) *	46,916	1.15	73	46,916	0.83	73
School Leadership (23) *	303,570	7.41	470	303,570	5.37	470
Guidance/Counseling Svcs (31) *	122,353	2.99	189	124,689	2.21	193
Social Work Services (32) *	6,677	0.16	10	31,597	0.56	49
Health Services (33) *	111,233	2.72	172	114,735	2.03	178
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	287,285	5.09	445
Extracurricular (36) **	750	0.02	1	750	0.01	1
Plant Maint/Operation (51) **	189,652	4.63	294	191,299	3.39	296
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	60,048	1.47	93	60,048	1.06	93
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,096,203	100.00	6,341	5,627,727	100.00	8,712
Regular	2,981,237	72.78	4,615	3,726,643	66.22	5,769
Gifted & Talented	956	0.02	1	956	0.02	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	412,005	10.06	638	554,392	9.85	858
State Compensatory ED	162,730	3.97	252	497,016	8.83	769
Bilingual	24,321	0.59	38	38,996	0.69	60
Early Education Allotment	239,834	5.86	371	239,834	4.26	371
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bastian EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912108		Total Membership: 646				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	275,120	6.72	426	569,890	10.13	882
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Bell El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912151		Total Membership: 547				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,612,217	100.00	8,432	5,686,399	100.00	10,396
Operating-Payroll	4,077,908	88.42	7,455	4,731,108	83.20	8,649
Other Operating	504,429	10.94	922	925,411	16.27	1,692
Non-Operating(Equip/Supplies)	29,880	0.65	55	29,880	0.53	55
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,582,337	100.00	8,377	5,656,519	100.00	10,341
Instruction (11,95) *	3,282,378	71.63	6,001	4,074,208	72.03	7,448
Instructional Res/Media (12) *	83,497	1.82	153	83,497	1.48	153
Curriculum/Staff Develop (13) *	177,467	3.87	324	222,934	3.94	408
Instructional Leadership (21) *	67,651	1.48	124	67,651	1.20	124
School Leadership (23) *	512,667	11.19	937	512,792	9.07	937
Guidance/Counseling Svcs (31) *	94,828	2.07	173	100,186	1.77	183
Social Work Services (32) *	94,692	2.07	173	124,606	2.20	228
Health Services (33) *	118,869	2.59	217	122,377	2.16	224
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	175,832	3.11	321
Extracurricular (36) **	4,300	0.09	8	19,202	0.34	35
Plant Maint/Operation (51) **	142,897	3.12	261	145,516	2.57	266
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	3,091	0.07	6	3,091	0.05	6
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,582,337	100.00	8,377	5,615,021	100.00	10,265
Regular	3,006,854	65.62	5,497	3,396,202	60.48	6,209
Gifted & Talented	1,389	0.03	3	1,389	0.02	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	735,318	16.05	1,344	774,901	13.80	1,417
State Compensatory ED	219,826	4.80	402	542,710	9.67	992
Bilingual	155,350	3.39	284	186,282	3.32	341
Early Education Allotment	314,359	6.86	575	314,359	5.60	575
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Bell El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912151		Total Membership: 547				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	149,241	3.26	273	399,178	7.11	730
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Belfort Early Childhood Center District: HOUSTONISD County: Harris County Campus Number: 101912360 Total Membership: 360						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,898,496	100.00	8,051	3,800,667	100.00	10,557
Operating-Payroll	2,207,186	76.15	6,131	2,760,206	72.62	7,667
Other Operating	666,504	22.99	1,851	960,897	25.28	2,669
Non-Operating(Equip/Supplies)	24,806	0.86	69	79,564	2.09	221
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,873,690	100.00	7,982	3,721,103	100.00	10,336
Instruction (11,95) *	2,018,743	70.25	5,608	2,515,248	67.59	6,987
Instructional Res/Media (12) *	11,801	0.41	33	11,801	0.32	33
Curriculum/Staff Develop (13) *	66,463	2.31	185	66,463	1.79	185
Instructional Leadership (21) *	35,819	1.25	99	35,819	0.96	99
School Leadership (23) *	327,886	11.41	911	495,239	13.31	1,376
Guidance/Counseling Svcs (31) *	52,333	1.82	145	52,333	1.41	145
Social Work Services (32) *	11,704	0.41	33	38,649	1.04	107
Health Services (33) *	82,386	2.87	229	85,927	2.31	239
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	144,059	3.87	400
Extracurricular (36) **	0	0.00	0	4,130	0.11	11
Plant Maint/Operation (51) **	239,596	8.34	666	240,549	6.46	668
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	26,061	0.91	72	26,061	0.70	72
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,873,690	100.00	7,982	3,619,092	100.00	10,053
Regular	1,497,518	52.11	4,160	1,686,434	46.60	4,685
Gifted & Talented	242	0.01	1	242	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	285,974	9.95	794	291,728	8.06	810
State Compensatory ED	156,961	5.46	436	361,541	9.99	1,004
Bilingual	160,801	5.60	447	176,506	4.88	490
Early Education Allotment	506,537	17.63	1,407	506,537	14.00	1,407
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Bellfort Early Childhood Center District: HOUSTONISD County: Harris County Campus Number: 101912360 Total Membership: 360						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	265,657	9.24	738	596,104	16.47	1,656
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Benavidez EI		District: HOUSTONISD		County: Harris County		
Campus Number: 101912295		Total Membership: 919				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,015,538	100.00	6,546	8,183,760	100.00	8,905
Operating-Payroll	5,108,658	84.92	5,559	6,314,995	77.16	6,872
Other Operating	784,569	13.04	854	1,738,054	21.24	1,891
Non-Operating(Equip/Supplies)	122,311	2.03	133	130,711	1.60	142
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,893,227	100.00	6,413	8,053,049	100.00	8,763
Instruction (11,95) *	4,328,527	73.45	4,710	5,878,842	73.00	6,397
Instructional Res/Media (12) *	83,550	1.42	91	84,636	1.05	92
Curriculum/Staff Develop (13) *	124,832	2.12	136	139,732	1.74	152
Instructional Leadership (21) *	91,190	1.55	99	91,190	1.13	99
School Leadership (23) *	500,754	8.50	545	575,314	7.14	626
Guidance/Counseling Svcs (31) *	220,695	3.74	240	225,449	2.80	245
Social Work Services (32) *	39,873	0.68	43	60,876	0.76	66
Health Services (33) *	106,927	1.81	116	110,449	1.37	120
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	394,598	4.90	429
Extracurricular (36) **	0	0.00	0	81,915	1.02	89
Plant Maint/Operation (51) **	309,573	5.25	337	312,551	3.88	340
Security/Monitoring (52) **	17,204	0.29	19	18,858	0.23	21
Data Processing Svcs (53) **	43,016	0.73	47	43,016	0.53	47
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,866,677	100.00	6,384	8,026,499	100.00	8,734
Regular	3,756,929	64.04	4,088	4,716,360	58.76	5,132
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	703,217	11.99	765	728,439	9.08	793
State Compensatory ED	662,169	11.29	721	1,188,783	14.81	1,294
Bilingual	370,323	6.31	403	438,911	5.47	478
Early Education Allotment	4,070	0.07	4	4,070	0.05	4
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Benavidez EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912295		Total Membership: 919				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	369,969	6.31	403	949,936	11.83	1,034
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Benbrook EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912268		Total Membership: 482				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,310,675	100.00	6,869	4,208,241	100.00	8,731
Operating-Payroll	2,910,522	87.91	6,038	3,464,237	82.32	7,187
Other Operating	370,009	11.18	768	713,860	16.96	1,481
Non-Operating(Equip/Supplies)	30,144	0.91	63	30,144	0.72	63
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,280,531	100.00	6,806	4,178,097	100.00	8,668
Instruction (11,95) *	2,297,743	70.04	4,767	2,908,108	69.60	6,033
Instructional Res/Media (12) *	94,007	2.87	195	94,007	2.25	195
Curriculum/Staff Develop (13) *	66,017	2.01	137	66,017	1.58	137
Instructional Leadership (21) *	35,943	1.10	75	35,943	0.86	75
School Leadership (23) *	401,999	12.25	834	401,999	9.62	834
Guidance/Counseling Svcs (31) *	155,334	4.74	322	158,766	3.80	329
Social Work Services (32) *	16,965	0.52	35	58,283	1.39	121
Health Services (33) *	109,154	3.33	226	112,662	2.70	234
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	218,113	5.22	453
Extracurricular (36) **	2,167	0.07	4	8,683	0.21	18
Plant Maint/Operation (51) **	96,774	2.95	201	99,246	2.38	206
Security/Monitoring (52) **	152	0.00	0	152	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,280,531	100.00	6,806	4,146,295	100.00	8,602
Regular	2,024,947	61.73	4,201	2,285,271	55.12	4,741
Gifted & Talented	1,787	0.05	4	1,787	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	241,336	7.36	501	330,865	7.98	686
State Compensatory ED	397,694	12.12	825	629,144	15.17	1,305
Bilingual	205,526	6.27	426	233,820	5.64	485
Early Education Allotment	309,868	9.45	643	309,868	7.47	643
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Benbrook EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912268		Total Membership: 482				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	99,373	3.03	206	355,540	8.57	738
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Berry El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912109		Total Membership: 804				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,743,456	100.00	7,144	7,864,528	100.00	9,782
Operating-Payroll	4,878,224	84.94	6,067	6,088,695	77.42	7,573
Other Operating	728,929	12.69	907	1,633,130	20.77	2,031
Non-Operating(Equip/Supplies)	136,303	2.37	170	142,703	1.81	177
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,607,153	100.00	6,974	7,721,825	100.00	9,604
Instruction (11,95) *	4,119,358	73.47	5,124	5,258,063	68.09	6,540
Instructional Res/Media (12) *	98,049	1.75	122	99,142	1.28	123
Curriculum/Staff Develop (13) *	192,207	3.43	239	193,227	2.50	240
Instructional Leadership (21) *	78,075	1.39	97	78,075	1.01	97
School Leadership (23) *	607,154	10.83	755	657,799	8.52	818
Guidance/Counseling Svcs (31) *	114,545	2.04	142	201,186	2.61	250
Social Work Services (32) *	34,300	0.61	43	366,041	4.74	455
Health Services (33) *	98,431	1.76	122	101,954	1.32	127
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	347,037	4.49	432
Extracurricular (36) **	0	0.00	0	13,917	0.18	17
Plant Maint/Operation (51) **	130,437	2.33	162	175,422	2.27	218
Security/Monitoring (52) **	29,684	0.53	37	74,211	0.96	92
Data Processing Svcs (53) **	104,913	1.87	130	104,913	1.36	130
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,607,153	100.00	6,974	7,665,424	100.00	9,534
Regular	3,447,040	61.48	4,287	3,936,389	51.35	4,896
Gifted & Talented	1,825	0.03	2	1,825	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	604,642	10.78	752	656,029	8.56	816
State Compensatory ED	568,414	10.14	707	1,194,016	15.58	1,485
Bilingual	246,000	4.39	306	297,069	3.88	369
Early Education Allotment	474,198	8.46	590	474,198	6.19	590
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Berry El		District:HOUSTONISD		County:Harris County		
Campus Number:101912109		Total Membership: 804				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	265,034	4.73	330	1,105,898	14.43	1,375
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Blackshear El Campus Number:101912110 Total Membership: 308		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,987,238	100.00	9,699	3,935,306	100.00	12,777
Operating-Payroll	2,429,528	81.33	7,888	3,041,915	77.30	9,876
Other Operating	485,743	16.26	1,577	821,424	20.87	2,667
Non-Operating(Equip/Supplies)	71,967	2.41	234	71,967	1.83	234
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,915,271	100.00	9,465	3,863,339	100.00	12,543
Instruction (11,95) *	1,934,698	66.36	6,281	2,706,796	70.06	8,788
Instructional Res/Media (12) *	97,982	3.36	318	97,982	2.54	318
Curriculum/Staff Develop (13) *	37,678	1.29	122	37,678	0.98	122
Instructional Leadership (21) *	35,315	1.21	115	35,315	0.91	115
School Leadership (23) *	422,096	14.48	1,370	423,502	10.96	1,375
Guidance/Counseling Svcs (31) *	54,562	1.87	177	55,803	1.44	181
Social Work Services (32) *	87,100	2.99	283	89,472	2.32	290
Health Services (33) *	85,815	2.94	279	89,353	2.31	290
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	164,204	4.25	533
Extracurricular (36) **	0	0.00	0	935	0.02	3
Plant Maint/Operation (51) **	160,025	5.49	520	162,299	4.20	527
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,915,271	100.00	9,465	3,857,513	100.00	12,524
Regular	1,613,484	55.35	5,239	1,957,306	50.74	6,355
Gifted & Talented	125	0.00	0	125	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	605,926	20.78	1,967	674,617	17.49	2,190
State Compensatory ED	200,339	6.87	650	555,504	14.40	1,804
Bilingual	798	0.03	3	798	0.02	3
Early Education Allotment	334,574	11.48	1,086	334,574	8.67	1,086
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Blackshear El		District:HOUSTONISD		County:Harris County		
Campus Number:101912110		Total Membership: 308				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	160,025	5.49	520	334,589	8.67	1,086
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bonham El Campus Number:101912111		District:HOUSTONISD Total Membership: 979		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,448,501	100.00	6,587	8,593,322	100.00	8,778
Operating-Payroll	5,251,474	81.44	5,364	6,187,661	72.01	6,320
Other Operating	1,036,638	16.08	1,059	2,200,510	25.61	2,248
Non-Operating(Equip/Supplies)	160,389	2.49	164	205,151	2.39	210
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,288,112	100.00	6,423	8,388,171	100.00	8,568
Instruction (11,95) *	4,651,454	73.97	4,751	6,125,052	73.02	6,256
Instructional Res/Media (12) *	80,304	1.28	82	80,304	0.96	82
Curriculum/Staff Develop (13) *	124,034	1.97	127	137,306	1.64	140
Instructional Leadership (21) *	75,909	1.21	78	75,909	0.90	78
School Leadership (23) *	656,258	10.44	670	656,476	7.83	671
Guidance/Counseling Svcs (31) *	210,199	3.34	215	212,566	2.53	217
Social Work Services (32) *	12,564	0.20	13	120,664	1.44	123
Health Services (33) *	110,300	1.75	113	113,819	1.36	116
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	482,932	5.76	493
Extracurricular (36) **	1,800	0.03	2	13,716	0.16	14
Plant Maint/Operation (51) **	305,189	4.85	312	309,326	3.69	316
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	60,101	0.96	61	60,101	0.72	61
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,288,112	100.00	6,423	8,382,364	100.00	8,562
Regular	4,331,528	68.88	4,424	5,252,865	62.67	5,366
Gifted & Talented	1,430	0.02	1	1,430	0.02	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	505,062	8.03	516	522,479	6.23	534
State Compensatory ED	549,547	8.74	561	1,082,951	12.92	1,106
Bilingual	249,779	3.97	255	308,325	3.68	315
Early Education Allotment	283,676	4.51	290	283,676	3.38	290
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bonham El		District:HOUSTONISD		County:Harris County		
Campus Number:101912111		Total Membership: 979				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	367,090	5.84	375	930,638	11.10	951
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bonner EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912112 Total Membership:		612				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,085,674	100.00	8,310	6,457,617	100.00	10,552
Operating-Payroll	4,419,824	86.91	7,222	5,159,193	79.89	8,430
Other Operating	541,133	10.64	884	1,173,707	18.18	1,918
Non-Operating(Equip/Supplies)	124,717	2.45	204	124,717	1.93	204
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,960,957	100.00	8,106	6,332,900	100.00	10,348
Instruction (11,95) *	3,605,831	72.68	5,892	4,508,414	71.19	7,367
Instructional Res/Media (12) *	113,279	2.28	185	113,279	1.79	185
Curriculum/Staff Develop (13) *	106,647	2.15	174	106,678	1.68	174
Instructional Leadership (21) *	86,381	1.74	141	86,381	1.36	141
School Leadership (23) *	475,806	9.59	777	475,806	7.51	777
Guidance/Counseling Svcs (31) *	117,127	2.36	191	117,127	1.85	191
Social Work Services (32) *	96,207	1.94	157	139,766	2.21	228
Health Services (33) *	109,075	2.20	178	112,613	1.78	184
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	363,209	5.74	593
Extracurricular (36) **	126	0.00	0	29,703	0.47	49
Plant Maint/Operation (51) **	167,801	3.38	274	172,277	2.72	281
Security/Monitoring (52) **	1,950	0.04	3	1,950	0.03	3
Data Processing Svcs (53) **	80,727	1.63	132	80,727	1.27	132
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,960,957	100.00	8,106	6,302,672	100.00	10,298
Regular	2,829,045	57.03	4,623	3,317,018	52.63	5,420
Gifted & Talented	2,408	0.05	4	2,408	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	962,571	19.40	1,573	989,791	15.70	1,617
State Compensatory ED	242,533	4.89	396	607,084	9.63	992
Bilingual	274,866	5.54	449	323,813	5.14	529
Early Education Allotment	398,930	8.04	652	398,930	6.33	652
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bonner El		District:HOUSTONISD		County:Harris County		
Campus Number:101912112		Total Membership: 612				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	250,604	5.05	409	663,628	10.53	1,084
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Braeburn El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912114		Total Membership: 826				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,610,705	100.00	6,793	7,721,401	100.00	9,348
Operating-Payroll	4,859,776	86.62	5,884	6,154,041	79.70	7,450
Other Operating	645,631	11.51	782	1,600,471	20.73	1,938
Non-Operating(Equip/Supplies)	105,298	1.88	127	-33,111	-0.43	-40
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,505,407	100.00	6,665	7,754,512	100.00	9,388
Instruction (11,95) *	4,054,257	73.64	4,908	5,732,054	73.92	6,940
Instructional Res/Media (12) *	181,015	3.29	219	181,015	2.33	219
Curriculum/Staff Develop (13) *	98,546	1.79	119	98,546	1.27	119
Instructional Leadership (21) *	79,669	1.45	96	79,669	1.03	96
School Leadership (23) *	702,171	12.75	850	723,190	9.33	876
Guidance/Counseling Svcs (31) *	113,938	2.07	138	117,034	1.51	142
Social Work Services (32) *	91,066	1.65	110	146,529	1.89	177
Health Services (33) *	104,257	1.89	126	108,340	1.40	131
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	3	0.00	0	436,935	5.63	529
Extracurricular (36) **	0	0.00	0	33,709	0.43	41
Plant Maint/Operation (51) **	78,290	1.42	95	79,033	1.02	96
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	50	0.00	0	50	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,505,407	100.00	6,665	7,751,552	100.00	9,384
Regular	3,663,419	66.54	4,435	4,277,796	55.19	5,179
Gifted & Talented	738	0.01	1	738	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	732,384	13.30	887	880,791	11.36	1,066
State Compensatory ED	312,899	5.68	379	1,220,206	15.74	1,477
Bilingual	320,516	5.82	388	347,685	4.49	421
Early Education Allotment	394,963	7.17	478	394,963	5.10	478
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Braeburn El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912114		Total Membership: 826				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	80,488	1.46	97	629,373	8.12	762
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briargrove El Campus Number:101912116 Total Membership:		District:HOUSTONISD 824		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,316,385	100.00	6,452	6,365,918	100.00	7,726
Operating-Payroll	4,611,078	86.73	5,596	5,212,618	81.88	6,326
Other Operating	581,754	10.94	706	986,363	15.49	1,197
Non-Operating(Equip/Supplies)	123,553	2.32	150	166,937	2.62	203
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,192,832	100.00	6,302	6,198,981	100.00	7,523
Instruction (11,95) *	4,010,047	77.22	4,867	4,676,144	75.43	5,675
Instructional Res/Media (12) *	91,699	1.77	111	92,799	1.50	113
Curriculum/Staff Develop (13) *	57,915	1.12	70	85,024	1.37	103
Instructional Leadership (21) *	77,374	1.49	94	77,374	1.25	94
School Leadership (23) *	466,632	8.99	566	466,632	7.53	566
Guidance/Counseling Svcs (31) *	205,358	3.95	249	209,994	3.39	255
Social Work Services (32) *	22,124	0.43	27	56,092	0.90	68
Health Services (33) *	100,264	1.93	122	105,858	1.71	128
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	226,850	3.66	275
Extracurricular (36) **	316	0.01	0	36,891	0.60	45
Plant Maint/Operation (51) **	161,103	3.10	196	163,142	2.63	198
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,192,832	100.00	6,302	6,169,323	100.00	7,487
Regular	3,569,859	68.75	4,332	3,986,937	64.63	4,839
Gifted & Talented	2,170	0.04	3	2,170	0.04	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	765,068	14.73	928	779,975	12.64	947
State Compensatory ED	451,660	8.70	548	712,329	11.55	864
Bilingual	26,783	0.52	33	26,783	0.43	33
Early Education Allotment	215,873	4.16	262	215,873	3.50	262
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briargrove El		District:HOUSTONISD		County:Harris County		
Campus Number:101912116		Total Membership: 824				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	161,419	3.11	196	445,256	7.22	540
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briscoe EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912117 Total Membership:		193				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,466,390	100.00	12,779	3,193,653	100.00	16,547
Operating-Payroll	1,899,441	77.01	9,842	2,369,581	74.20	12,278
Other Operating	514,499	20.86	2,666	741,675	23.22	3,843
Non-Operating(Equip/Supplies)	52,450	2.13	272	82,397	2.58	427
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,413,940	100.00	12,507	3,111,256	100.00	16,120
Instruction (11,95) *	1,325,973	54.93	6,870	1,868,894	60.07	9,683
Instructional Res/Media (12) *	74,195	3.07	384	74,195	2.38	384
Curriculum/Staff Develop (13) *	28,890	1.20	150	29,719	0.96	154
Instructional Leadership (21) *	31,174	1.29	162	31,174	1.00	162
School Leadership (23) *	422,379	17.50	2,188	422,379	13.58	2,188
Guidance/Counseling Svcs (31) *	130,898	5.42	678	133,267	4.28	691
Social Work Services (32) *	11,786	0.49	61	27,951	0.90	145
Health Services (33) *	86,499	3.58	448	90,025	2.89	466
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	117,696	3.78	610
Extracurricular (36) **	0	0.00	0	10,535	0.34	55
Plant Maint/Operation (51) **	302,146	12.52	1,566	303,841	9.77	1,574
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,413,940	100.00	12,507	3,090,802	100.00	16,015
Regular	1,160,191	48.06	6,011	1,467,503	47.48	7,604
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	503,289	20.85	2,608	516,375	16.71	2,676
State Compensatory ED	227,752	9.43	1,180	424,411	13.73	2,199
Bilingual	65,114	2.70	337	83,392	2.70	432
Early Education Allotment	155,448	6.44	805	155,448	5.03	805
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briscoe El		District:HOUSTONISD		County:Harris County		
Campus Number:101912117		Total Membership: 193				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	302,146	12.52	1,566	443,673	14.35	2,299
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Brookline EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912119		Total Membership: 729				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,190,362	100.00	7,120	6,940,405	100.00	9,520
Operating-Payroll	4,635,873	89.32	6,359	5,788,393	83.40	7,940
Other Operating	484,551	9.34	665	1,070,504	15.42	1,468
Non-Operating(Equip/Supplies)	69,938	1.35	96	81,508	1.17	112
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,120,424	100.00	7,024	6,858,897	100.00	9,409
Instruction (11,95) *	4,005,569	78.23	5,495	5,129,852	74.79	7,037
Instructional Res/Media (12) *	40,392	0.79	55	43,479	0.63	60
Curriculum/Staff Develop (13) *	134,196	2.62	184	138,015	2.01	189
Instructional Leadership (21) *	79,454	1.55	109	79,454	1.16	109
School Leadership (23) *	345,732	6.75	474	367,633	5.36	504
Guidance/Counseling Svcs (31) *	185,446	3.62	254	187,825	2.74	258
Social Work Services (32) *	33,892	0.66	46	81,070	1.18	111
Health Services (33) *	93,461	1.83	128	96,990	1.41	133
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	391,926	5.71	538
Extracurricular (36) **	0	0.00	0	132,728	1.94	182
Plant Maint/Operation (51) **	202,282	3.95	277	204,165	2.98	280
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,120,424	100.00	7,024	6,831,167	100.00	9,371
Regular	3,146,467	61.45	4,316	3,815,425	55.85	5,234
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	363,026	7.09	498	389,701	5.70	535
State Compensatory ED	671,900	13.12	922	1,076,078	15.75	1,476
Bilingual	357,156	6.98	490	413,385	6.05	567
Early Education Allotment	379,593	7.41	521	379,593	5.56	521
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Brookline El		District:HOUSTONISD		County:Harris County		
Campus Number:101912119		Total Membership: 729				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	202,282	3.95	277	756,985	11.08	1,038
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Browning El Campus Number:101912120 Total Membership: 409		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,327,369	100.00	8,135	4,136,468	100.00	10,114
Operating-Payroll	2,853,962	85.77	6,978	3,356,615	81.15	8,207
Other Operating	464,588	13.96	1,136	747,333	18.07	1,827
Non-Operating(Equip/Supplies)	8,819	0.27	22	32,520	0.79	80
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,318,550	100.00	8,114	4,103,948	100.00	10,034
Instruction (11,95) *	2,470,044	74.43	6,039	2,996,622	73.02	7,327
Instructional Res/Media (12) *	89,088	2.68	218	90,173	2.20	220
Curriculum/Staff Develop (13) *	93,961	2.83	230	102,518	2.50	251
Instructional Leadership (21) *	39,837	1.20	97	39,837	0.97	97
School Leadership (23) *	369,233	11.13	903	369,233	9.00	903
Guidance/Counseling Svcs (31) *	58,231	1.75	142	58,231	1.42	142
Social Work Services (32) *	17,179	0.52	42	26,446	0.64	65
Health Services (33) *	93,327	2.81	228	96,837	2.36	237
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	205,313	5.00	502
Extracurricular (36) **	0	0.00	0	26,830	0.65	66
Plant Maint/Operation (51) **	87,005	2.62	213	91,263	2.22	223
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	645	0.02	2	645	0.02	2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,318,550	100.00	8,114	4,069,238	100.00	9,949
Regular	1,994,618	60.11	4,877	2,181,124	53.60	5,333
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	367,323	11.07	898	381,534	9.38	933
State Compensatory ED	195,646	5.90	478	473,540	11.64	1,158
Bilingual	86,066	2.59	210	117,147	2.88	286
Early Education Allotment	587,247	17.70	1,436	587,247	14.43	1,436
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Browning El		District:HOUSTONISD		County:Harris County		
Campus Number:101912120		Total Membership: 409				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	87,650	2.64	214	328,646	8.08	804
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Bruce El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912121		Total Membership: 306				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,912,582	100.00	9,518	4,034,446	100.00	13,184
Operating-Payroll	2,369,368	81.35	7,743	2,980,713	73.88	9,741
Other Operating	530,980	18.23	1,735	1,024,389	25.39	3,348
Non-Operating(Equip/Supplies)	12,234	0.42	40	29,344	0.73	96
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,900,348	100.00	9,478	4,005,102	100.00	13,089
Instruction (11,95) *	1,944,303	67.04	6,354	2,803,246	69.99	9,161
Instructional Res/Media (12) *	68,494	2.36	224	68,494	1.71	224
Curriculum/Staff Develop (13) *	124,664	4.30	407	165,104	4.12	540
Instructional Leadership (21) *	37,175	1.28	121	37,175	0.93	121
School Leadership (23) *	326,565	11.26	1,067	326,565	8.15	1,067
Guidance/Counseling Svcs (31) *	155,429	5.36	508	157,787	3.94	516
Social Work Services (32) *	1,153	0.04	4	1,118	0.03	4
Health Services (33) *	91,795	3.16	300	95,318	2.38	311
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	194,215	4.85	635
Extracurricular (36) **	0	0.00	0	517	0.01	2
Plant Maint/Operation (51) **	150,770	5.20	493	154,086	3.85	504
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,900,348	100.00	9,478	3,983,630	100.00	13,018
Regular	2,109,437	72.73	6,894	2,482,715	62.32	8,113
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	387,634	13.37	1,267	436,726	10.96	1,427
State Compensatory ED	60,533	2.09	198	516,455	12.96	1,688
Bilingual	45,063	1.55	147	45,063	1.13	147
Early Education Allotment	146,911	5.07	480	146,911	3.69	480
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Bruce El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912121		Total Membership: 306				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	150,770	5.20	493	355,760	8.93	1,163
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burbank EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912122		Total Membership: 807				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,839,471	100.00	7,236	7,224,678	100.00	8,953
Operating-Payroll	5,077,565	86.95	6,292	5,917,856	81.91	7,333
Other Operating	746,925	12.79	926	1,273,750	17.63	1,578
Non-Operating(Equip/Supplies)	14,981	0.26	19	33,072	0.46	41
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,824,490	100.00	7,217	7,191,606	100.00	8,912
Instruction (11,95) *	4,624,527	79.40	5,731	5,514,390	76.68	6,833
Instructional Res/Media (12) *	82,611	1.42	102	83,710	1.16	104
Curriculum/Staff Develop (13) *	184,014	3.16	228	185,116	2.57	229
Instructional Leadership (21) *	78,417	1.35	97	78,417	1.09	97
School Leadership (23) *	427,155	7.33	529	427,155	5.94	529
Guidance/Counseling Svcs (31) *	148,694	2.55	184	151,069	2.10	187
Social Work Services (32) *	28,694	0.49	36	96,845	1.35	120
Health Services (33) *	101,486	1.74	126	105,007	1.46	130
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	399,079	5.55	495
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	146,933	2.52	182	148,609	2.07	184
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	1,959	0.03	2	1,959	0.03	2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,824,490	100.00	7,217	7,173,767	100.00	8,889
Regular	4,023,784	69.08	4,986	4,490,822	62.60	5,565
Gifted & Talented	224	0.00	0	224	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	448,947	7.71	556	474,629	6.62	588
State Compensatory ED	479,115	8.23	594	827,465	11.53	1,025
Bilingual	221,932	3.81	275	269,513	3.76	334
Early Education Allotment	501,596	8.61	622	501,596	6.99	622
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burbank El		District:HOUSTONISD		County:Harris County		
Campus Number:101912122		Total Membership: 807				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	148,892	2.56	185	609,518	8.50	755
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burnet El Campus Number:101912124 Total Membership: 406		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,448,005	100.00	8,493	4,790,207	100.00	11,799
Operating-Payroll	2,839,690	82.36	6,994	3,655,570	76.31	9,004
Other Operating	532,474	15.44	1,312	1,057,324	22.07	2,604
Non-Operating(Equip/Supplies)	75,841	2.20	187	77,313	1.61	190
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,372,164	100.00	8,306	4,712,894	100.00	11,608
Instruction (11,95) *	2,176,642	64.55	5,361	3,104,345	65.87	7,646
Instructional Res/Media (12) *	81,997	2.43	202	81,997	1.74	202
Curriculum/Staff Develop (13) *	93,831	2.78	231	94,579	2.01	233
Instructional Leadership (21) *	49,831	1.48	123	49,831	1.06	123
School Leadership (23) *	430,238	12.76	1,060	430,238	9.13	1,060
Guidance/Counseling Svcs (31) *	118,164	3.50	291	123,299	2.62	304
Social Work Services (32) *	66,235	1.96	163	66,235	1.41	163
Health Services (33) *	95,241	2.82	235	98,768	2.10	243
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	288,108	6.11	710
Extracurricular (36) **	18,833	0.56	46	78,883	1.67	194
Plant Maint/Operation (51) **	235,511	6.98	580	242,058	5.14	596
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,372,164	100.00	8,306	4,712,894	100.00	11,608
Regular	2,014,837	59.75	4,963	2,644,026	56.10	6,512
Gifted & Talented	621	0.02	2	621	0.01	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	448,683	13.31	1,105	460,270	9.77	1,134
State Compensatory ED	177,323	5.26	437	479,070	10.17	1,180
Bilingual	470,715	13.96	1,159	508,340	10.79	1,252
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burnet El		District:HOUSTONISD		County:Harris County		
Campus Number:101912124		Total Membership: 406				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	259,985	7.71	640	620,567	13.17	1,528
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burrus El Campus Number:101912125 Total Membership: 245		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,490,213	100.00	10,164	3,230,650	100.00	13,186
Operating-Payroll	1,998,336	80.25	8,156	2,332,209	72.19	9,519
Other Operating	405,522	16.28	1,655	812,086	25.14	3,315
Non-Operating(Equip/Supplies)	86,355	3.47	352	86,355	2.67	352
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,403,858	100.00	9,812	3,144,295	100.00	12,834
Instruction (11,95) *	1,504,087	62.57	6,139	2,071,439	65.88	8,455
Instructional Res/Media (12) *	68,336	2.84	279	69,466	2.21	284
Curriculum/Staff Develop (13) *	107,331	4.46	438	107,331	3.41	438
Instructional Leadership (21) *	27,687	1.15	113	27,687	0.88	113
School Leadership (23) *	315,433	13.12	1,287	315,433	10.03	1,287
Guidance/Counseling Svcs (31) *	78,480	3.26	320	78,480	2.50	320
Social Work Services (32) *	6,240	0.26	25	32,029	1.02	131
Health Services (33) *	90,393	3.76	369	93,082	2.96	380
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	137,526	4.37	561
Extracurricular (36) **	0	0.00	0	5,553	0.18	23
Plant Maint/Operation (51) **	202,032	8.40	825	202,430	6.44	826
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	3,839	0.16	16	3,839	0.12	16
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,403,858	100.00	9,812	3,143,148	100.00	12,829
Regular	1,541,349	64.12	6,291	1,872,270	59.57	7,642
Gifted & Talented	1,507	0.06	6	1,507	0.05	6
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	386,399	16.07	1,577	399,113	12.70	1,629
State Compensatory ED	120,361	5.01	491	362,589	11.54	1,480
Bilingual	2,418	0.10	10	2,418	0.08	10
Early Education Allotment	145,953	6.07	596	145,953	4.64	596
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burrus El		District:HOUSTONISD		County:Harris County		
Campus Number:101912125		Total Membership: 245				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	205,871	8.56	840	359,298	11.43	1,467
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Bush EI		District: HOUSTONISD		County: Harris County		
Campus Number: 101912275		Total Membership: 739				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,824,752	100.00	6,529	5,556,899	100.00	7,519
Operating-Payroll	4,339,227	89.94	5,872	4,847,074	87.23	6,559
Other Operating	435,948	9.04	590	623,618	11.22	844
Non-Operating(Equip/Supplies)	49,577	1.03	67	86,207	1.55	117
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,775,175	100.00	6,462	5,470,692	100.00	7,403
Instruction (11,95) *	3,577,263	74.91	4,841	4,094,444	74.84	5,541
Instructional Res/Media (12) *	92,373	1.93	125	92,373	1.69	125
Curriculum/Staff Develop (13) *	69,823	1.46	94	69,823	1.28	94
Instructional Leadership (21) *	80,891	1.69	109	80,891	1.48	109
School Leadership (23) *	500,396	10.48	677	500,396	9.15	677
Guidance/Counseling Svcs (31) *	177,798	3.72	241	182,577	3.34	247
Social Work Services (32) *	2,200	0.05	3	22,435	0.41	30
Health Services (33) *	122,677	2.57	166	126,185	2.31	171
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	118,523	2.17	160
Extracurricular (36) **	1,500	0.03	2	27,633	0.51	37
Plant Maint/Operation (51) **	150,254	3.15	203	155,412	2.84	210
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,775,175	100.00	6,462	5,444,489	100.00	7,367
Regular	3,535,191	74.03	4,784	3,991,460	73.31	5,401
Gifted & Talented	62,780	1.31	85	63,884	1.17	86
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	679,408	14.23	919	697,913	12.82	944
State Compensatory ED	95,068	1.99	129	127,608	2.34	173
Bilingual	84,011	1.76	114	84,011	1.54	114
Early Education Allotment	166,963	3.50	226	166,963	3.07	226
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bush EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912275		Total Membership: 739				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	151,754	3.18	205	312,650	5.74	423
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cage El Campus Number:101912287 Total Membership: 418		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,474,134	100.00	8,311	4,310,584	100.00	10,312
Operating-Payroll	3,073,126	88.46	7,352	3,572,466	82.88	8,547
Other Operating	371,560	10.70	889	703,870	16.33	1,684
Non-Operating(Equip/Supplies)	29,448	0.85	70	34,248	0.79	82
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,444,686	100.00	8,241	4,276,336	100.00	10,230
Instruction (11,95) *	2,475,289	71.86	5,922	2,990,795	69.94	7,155
Instructional Res/Media (12) *	84,298	2.45	202	84,298	1.97	202
Curriculum/Staff Develop (13) *	51,665	1.50	124	51,665	1.21	124
Instructional Leadership (21) *	56,415	1.64	135	56,415	1.32	135
School Leadership (23) *	356,891	10.36	854	359,229	8.40	859
Guidance/Counseling Svcs (31) *	167,289	4.86	400	171,799	4.02	411
Social Work Services (32) *	12,443	0.36	30	22,382	0.52	54
Health Services (33) *	36,855	1.07	88	36,855	0.86	88
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	262,275	6.13	627
Extracurricular (36) **	0	0.00	0	30,966	0.72	74
Plant Maint/Operation (51) **	202,763	5.89	485	207,814	4.86	497
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	778	0.02	2	778	0.02	2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,444,686	100.00	8,241	4,248,269	100.00	10,163
Regular	2,058,627	59.76	4,925	2,317,384	54.55	5,544
Gifted & Talented	1,930	0.06	5	1,930	0.05	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	667,187	19.37	1,596	684,599	16.11	1,638
State Compensatory ED	260,818	7.57	624	429,893	10.12	1,028
Bilingual	171,971	4.99	411	228,151	5.37	546
Early Education Allotment	80,612	2.34	193	80,612	1.90	193
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cage El		District:HOUSTONISD		County:Harris County		
Campus Number:101912287		Total Membership: 418				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	203,541	5.91	487	505,700	11.90	1,210
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Carrillo El Campus Number:101912292 Total Membership: 358		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,482,768	100.00	9,728	4,155,803	100.00	11,608
Operating-Payroll	2,759,093	79.22	7,707	3,192,411	76.82	8,917
Other Operating	510,196	14.65	1,425	739,716	17.80	2,066
Non-Operating(Equip/Supplies)	213,479	6.13	596	223,676	5.38	625
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,269,289	100.00	9,132	3,932,127	100.00	10,984
Instruction (11,95) *	2,149,490	65.75	6,004	2,592,599	65.93	7,242
Instructional Res/Media (12) *	94,584	2.89	264	94,584	2.41	264
Curriculum/Staff Develop (13) *	159,316	4.87	445	159,316	4.05	445
Instructional Leadership (21) *	48,128	1.47	134	48,128	1.22	134
School Leadership (23) *	337,324	10.32	942	337,324	8.58	942
Guidance/Counseling Svcs (31) *	98,413	3.01	275	103,825	2.64	290
Social Work Services (32) *	57,950	1.77	162	74,900	1.90	209
Health Services (33) *	113,708	3.48	318	117,214	2.98	327
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	171,235	4.35	478
Extracurricular (36) **	1,250	0.04	3	16,579	0.42	46
Plant Maint/Operation (51) **	152,855	4.68	427	155,815	3.96	435
Security/Monitoring (52) **	860	0.03	2	860	0.02	2
Data Processing Svcs (53) **	55,411	1.69	155	55,411	1.41	155
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,269,289	100.00	9,132	3,900,821	100.00	10,896
Regular	1,773,772	54.26	4,955	1,907,016	48.89	5,327
Gifted & Talented	4,097	0.13	11	4,097	0.11	11
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	560,397	17.14	1,565	573,029	14.69	1,601
State Compensatory ED	269,428	8.24	753	531,186	13.62	1,484
Bilingual	264,558	8.09	739	293,184	7.52	819
Early Education Allotment	186,661	5.71	521	186,661	4.79	521
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Carrillo El		District:HOUSTONISD		County:Harris County		
Campus Number:101912292		Total Membership: 358				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	210,376	6.43	588	405,648	10.40	1,133
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:CodwellEI		District:HOUSTONISD		County:Harris County		
Campus Number:101912123		Total Membership: 329				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,369,742	100.00	10,242	4,080,727	100.00	12,403
Operating-Payroll	2,927,376	86.87	8,898	3,288,561	80.59	9,996
Other Operating	432,879	12.85	1,316	782,679	19.18	2,379
Non-Operating(Equip/Supplies)	9,487	0.28	29	9,487	0.23	29
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,360,255	100.00	10,214	4,071,240	100.00	12,375
Instruction (11,95) *	2,417,959	71.96	7,349	2,908,574	71.44	8,841
Instructional Res/Media (12) *	80,965	2.41	246	80,965	1.99	246
Curriculum/Staff Develop (13) *	128,131	3.81	389	146,847	3.61	446
Instructional Leadership (21) *	49,778	1.48	151	49,778	1.22	151
School Leadership (23) *	332,078	9.88	1,009	332,078	8.16	1,009
Guidance/Counseling Svcs (31) *	177,376	5.28	539	180,771	4.44	549
Social Work Services (32) *	7,128	0.21	22	9,018	0.22	27
Health Services (33) *	88,166	2.62	268	91,523	2.25	278
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	187,800	4.61	571
Extracurricular (36) **	1,250	0.04	4	2,813	0.07	9
Plant Maint/Operation (51) **	75,385	2.24	229	77,771	1.91	236
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	2,039	0.06	6	2,039	0.05	6
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,360,255	100.00	10,214	4,038,928	100.00	12,276
Regular	2,136,604	63.58	6,494	2,441,946	60.46	7,422
Gifted & Talented	456	0.01	1	456	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	810,954	24.13	2,465	828,348	20.51	2,518
State Compensatory ED	57,981	1.73	176	215,417	5.33	655
Bilingual	1,994	0.06	6	1,994	0.05	6
Early Education Allotment	273,592	8.14	832	273,592	6.77	832
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:CodwellEI		District:HOUSTONISD		County:Harris County		
Campus Number:101912123		Total Membership: 329				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	78,674	2.34	239	277,175	6.86	842
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Condit EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912130 Total Membership:		736				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,969,911	100.00	6,753	5,936,657	100.00	8,066
Operating-Payroll	4,493,722	90.42	6,106	5,251,622	88.46	7,135
Other Operating	419,287	8.44	570	627,956	10.58	853
Non-Operating(Equip/Supplies)	56,902	1.14	77	57,079	0.96	78
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,913,009	100.00	6,675	5,879,578	100.00	7,989
Instruction (11,95) *	3,852,407	78.41	5,234	4,607,349	78.36	6,260
Instructional Res/Media (12) *	93,783	1.91	127	93,783	1.60	127
Curriculum/Staff Develop (13) *	56,808	1.16	77	56,808	0.97	77
Instructional Leadership (21) *	77,835	1.58	106	77,835	1.32	106
School Leadership (23) *	401,861	8.18	546	401,861	6.83	546
Guidance/Counseling Svcs (31) *	220,396	4.49	299	222,753	3.79	303
Social Work Services (32) *	12,573	0.26	17	33,756	0.57	46
Health Services (33) *	95,355	1.94	130	98,714	1.68	134
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	153,886	2.62	209
Extracurricular (36) **	2,950	0.06	4	32,246	0.55	44
Plant Maint/Operation (51) **	99,041	2.02	135	100,587	1.71	137
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,913,009	100.00	6,675	5,850,237	100.00	7,949
Regular	3,694,641	75.20	5,020	4,227,512	72.26	5,744
Gifted & Talented	24,137	0.49	33	24,137	0.41	33
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	733,770	14.94	997	788,382	13.48	1,071
State Compensatory ED	166,539	3.39	226	308,035	5.27	419
Bilingual	98,349	2.00	134	115,512	1.97	157
Early Education Allotment	93,582	1.90	127	93,582	1.60	127
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Condit El		District:HOUSTONISD		County:Harris County		
Campus Number:101912130		Total Membership: 736				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	101,991	2.08	139	293,077	5.01	398
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cook Jr El		District:HOUSTONISD		County:Harris County		
Campus Number:101912358		Total Membership: 517				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,740,148	100.00	7,234	5,079,690	100.00	9,825
Operating-Payroll	3,099,889	82.88	5,996	3,823,075	75.26	7,395
Other Operating	631,661	16.89	1,222	1,248,017	24.57	2,414
Non-Operating(Equip/Supplies)	8,598	0.23	17	8,598	0.17	17
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,731,550	100.00	7,218	5,071,092	100.00	9,809
Instruction (11,95) *	2,381,557	63.82	4,606	3,434,369	67.72	6,643
Instructional Res/Media (12) *	98,244	2.63	190	99,330	1.96	192
Curriculum/Staff Develop (13) *	127,034	3.40	246	127,034	2.51	246
Instructional Leadership (21) *	45,977	1.23	89	45,977	0.91	89
School Leadership (23) *	477,665	12.80	924	477,665	9.42	924
Guidance/Counseling Svcs (31) *	154,657	4.14	299	158,119	3.12	306
Social Work Services (32) *	6,840	0.18	13	54,130	1.07	105
Health Services (33) *	119,301	3.20	231	122,806	2.42	238
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	227,022	4.48	439
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	320,275	8.58	619	324,640	6.40	628
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,731,550	100.00	7,218	5,068,136	100.00	9,803
Regular	2,429,561	65.11	4,699	3,076,814	60.71	5,951
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	614,447	16.47	1,188	707,349	13.96	1,368
State Compensatory ED	119,823	3.21	232	453,133	8.94	876
Bilingual	63,124	1.69	122	71,959	1.42	139
Early Education Allotment	184,320	4.94	357	184,320	3.64	357
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cook Jr El		District:HOUSTONISD		County:Harris County		
Campus Number:101912358		Total Membership: 517				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	320,275	8.58	619	574,561	11.34	1,111
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Coop EI Campus Number:101912132 Total Membership: 548		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,001,553	100.00	7,302	5,128,779	100.00	9,359
Operating-Payroll	3,498,097	87.42	6,383	4,148,827	80.89	7,571
Other Operating	487,430	12.18	889	963,926	18.79	1,759
Non-Operating(Equip/Supplies)	16,026	0.40	29	16,026	0.31	29
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,985,527	100.00	7,273	5,112,753	100.00	9,330
Instruction (11,95) *	2,894,657	72.63	5,282	3,673,369	71.85	6,703
Instructional Res/Media (12) *	80,114	2.01	146	80,114	1.57	146
Curriculum/Staff Develop (13) *	76,333	1.92	139	76,333	1.49	139
Instructional Leadership (21) *	59,235	1.49	108	59,235	1.16	108
School Leadership (23) *	420,373	10.55	767	421,381	8.24	769
Guidance/Counseling Svcs (31) *	163,886	4.11	299	170,386	3.33	311
Social Work Services (32) *	12,506	0.31	23	25,317	0.50	46
Health Services (33) *	61,460	1.54	112	62,709	1.23	114
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	305,201	5.97	557
Extracurricular (36) **	1,000	0.03	2	16,393	0.32	30
Plant Maint/Operation (51) **	154,269	3.87	282	158,782	3.11	290
Security/Monitoring (52) **	0	0.00	0	10	0.00	0
Data Processing Svcs (53) **	57,287	1.44	105	57,287	1.12	105
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,985,527	100.00	7,273	5,086,710	100.00	9,282
Regular	2,356,163	59.12	4,300	2,719,574	53.46	4,963
Gifted & Talented	821	0.02	1	821	0.02	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	616,836	15.48	1,126	635,272	12.49	1,159
State Compensatory ED	283,399	7.11	517	629,633	12.38	1,149
Bilingual	168,694	4.23	308	200,872	3.95	367
Early Education Allotment	342,651	8.60	625	342,651	6.74	625
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Coop El		District:HOUSTONISD		County:Harris County		
Campus Number:101912132		Total Membership: 548				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	216,963	5.44	396	557,887	10.97	1,018
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Cornelius El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912133		Total Membership: 754				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,508,448	100.00	7,306	6,944,125	100.00	9,210
Operating-Payroll	4,698,762	85.30	6,232	5,650,990	81.38	7,495
Other Operating	738,744	13.41	980	1,144,724	16.48	1,518
Non-Operating(Equip/Supplies)	70,942	1.29	94	148,411	2.14	197
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,437,506	100.00	7,212	6,795,714	100.00	9,013
Instruction (11,95) *	3,959,608	72.82	5,251	4,901,809	72.13	6,501
Instructional Res/Media (12) *	100,950	1.86	134	100,950	1.49	134
Curriculum/Staff Develop (13) *	174,416	3.21	231	259,926	3.82	345
Instructional Leadership (21) *	66,044	1.21	88	66,044	0.97	88
School Leadership (23) *	514,401	9.46	682	514,401	7.57	682
Guidance/Counseling Svcs (31) *	182,845	3.36	243	185,230	2.73	246
Social Work Services (32) *	17,650	0.32	23	44,890	0.66	60
Health Services (33) *	95,649	1.76	127	99,186	1.46	132
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	286,355	4.21	380
Extracurricular (36) **	1,800	0.03	2	9,650	0.14	13
Plant Maint/Operation (51) **	259,760	4.78	345	262,890	3.87	349
Security/Monitoring (52) **	7,141	0.13	9	7,141	0.11	9
Data Processing Svcs (53) **	57,242	1.05	76	57,242	0.84	76
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,437,506	100.00	7,212	6,709,612	100.00	8,899
Regular	3,978,129	73.16	5,276	4,448,542	66.30	5,900
Gifted & Talented	3,221	0.06	4	3,221	0.05	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	355,707	6.54	472	396,961	5.92	526
State Compensatory ED	300,974	5.54	399	715,823	10.67	949
Bilingual	141,383	2.60	188	183,716	2.74	244
Early Education Allotment	332,149	6.11	441	332,149	4.95	441
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Cornelius El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912133		Total Membership: 754				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	325,943	5.99	432	629,200	9.38	834
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crespo EI Campus Number:101912290 Total Membership: 547		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,446,402	100.00	8,129	5,653,442	100.00	10,335
Operating-Payroll	3,646,760	82.02	6,667	4,433,659	78.42	8,105
Other Operating	683,297	15.37	1,249	1,103,438	19.52	2,017
Non-Operating(Equip/Supplies)	116,345	2.62	213	116,345	2.06	213
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,330,057	100.00	7,916	5,537,097	100.00	10,123
Instruction (11,95) *	3,199,407	73.89	5,849	4,100,822	74.06	7,497
Instructional Res/Media (12) *	90,923	2.10	166	92,031	1.66	168
Curriculum/Staff Develop (13) *	169,577	3.92	310	169,577	3.06	310
Instructional Leadership (21) *	63,084	1.46	115	63,084	1.14	115
School Leadership (23) *	337,458	7.79	617	337,458	6.09	617
Guidance/Counseling Svcs (31) *	125,978	2.91	230	129,442	2.34	237
Social Work Services (32) *	48,292	1.12	88	76,565	1.38	140
Health Services (33) *	95,581	2.21	175	98,943	1.79	181
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	240,402	4.34	439
Extracurricular (36) **	0	0.00	0	20,886	0.38	38
Plant Maint/Operation (51) **	153,936	3.56	281	157,940	2.85	289
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	45,821	1.06	84	45,821	0.83	84
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,330,057	100.00	7,916	5,488,809	100.00	10,034
Regular	2,845,917	65.72	5,203	3,330,496	60.68	6,089
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	553,538	12.78	1,012	577,991	10.53	1,057
State Compensatory ED	237,039	5.47	433	550,721	10.03	1,007
Bilingual	271,344	6.27	496	334,156	6.09	611
Early Education Allotment	222,462	5.14	407	222,462	4.05	407
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crespo EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912290		Total Membership: 547				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	199,757	4.61	365	472,983	8.62	865
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crockett El Campus Number:101912135 Total Membership: 550		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,786,666	100.00	6,885	4,636,647	100.00	8,430
Operating-Payroll	3,273,329	86.44	5,952	3,858,715	83.22	7,016
Other Operating	460,654	12.17	838	719,649	15.52	1,308
Non-Operating(Equip/Supplies)	52,683	1.39	96	58,283	1.26	106
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,733,983	100.00	6,789	4,578,364	100.00	8,324
Instruction (11,95) *	2,723,062	72.93	4,951	3,169,184	69.22	5,762
Instructional Res/Media (12) *	83,692	2.24	152	83,692	1.83	152
Curriculum/Staff Develop (13) *	126,509	3.39	230	126,509	2.76	230
Instructional Leadership (21) *	55,302	1.48	101	55,302	1.21	101
School Leadership (23) *	370,692	9.93	674	370,692	8.10	674
Guidance/Counseling Svcs (31) *	81,457	2.18	148	81,457	1.78	148
Social Work Services (32) *	72,741	1.95	132	85,106	1.86	155
Health Services (33) *	102,527	2.75	186	106,047	2.32	193
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	174,960	3.82	318
Extracurricular (36) **	0	0.00	0	202,549	4.42	368
Plant Maint/Operation (51) **	118,001	3.16	215	122,866	2.68	223
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,733,983	100.00	6,789	4,547,837	100.00	8,269
Regular	2,834,623	75.91	5,154	3,069,888	67.50	5,582
Gifted & Talented	5,788	0.16	11	5,788	0.13	11
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	454,209	12.16	826	467,256	10.27	850
State Compensatory ED	47,951	1.28	87	194,724	4.28	354
Bilingual	32,696	0.88	59	61,950	1.36	113
Early Education Allotment	240,715	6.45	438	240,715	5.29	438
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crockett El		District:HOUSTONISD		County:Harris County		
Campus Number:101912135		Total Membership: 550				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	118,001	3.16	215	507,516	11.16	923
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cunningham EI Campus Number:101912136 Total Membership: 550		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,330,151	100.00	7,873	5,435,107	100.00	9,882
Operating-Payroll	3,787,753	87.47	6,887	4,517,869	83.12	8,214
Other Operating	536,213	12.38	975	895,782	16.48	1,629
Non-Operating(Equip/Supplies)	6,185	0.14	11	21,456	0.39	39
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,323,966	100.00	7,862	5,413,651	100.00	9,843
Instruction (11,95) *	3,257,335	75.33	5,922	4,098,486	75.71	7,452
Instructional Res/Media (12) *	78,983	1.83	144	80,106	1.48	146
Curriculum/Staff Develop (13) *	67,228	1.55	122	84,100	1.55	153
Instructional Leadership (21) *	74,643	1.73	136	74,643	1.38	136
School Leadership (23) *	386,998	8.95	704	386,998	7.15	704
Guidance/Counseling Svcs (31) *	178,206	4.12	324	181,718	3.36	330
Social Work Services (32) *	7,912	0.18	14	21,549	0.40	39
Health Services (33) *	97,742	2.26	178	101,269	1.87	184
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	207,398	3.83	377
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	174,919	4.05	318	177,384	3.28	323
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,323,966	100.00	7,862	5,388,163	100.00	9,797
Regular	2,562,202	59.26	4,659	2,996,608	55.61	5,448
Gifted & Talented	833	0.02	2	833	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,055,385	24.41	1,919	1,083,809	20.11	1,971
State Compensatory ED	178,288	4.12	324	488,977	9.08	889
Bilingual	145,698	3.37	265	187,842	3.49	342
Early Education Allotment	206,641	4.78	376	206,641	3.84	376
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cunningham El		District:HOUSTONISD		County:Harris County		
Campus Number:101912136		Total Membership: 550				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	174,919	4.05	318	423,453	7.86	770
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ray Daily EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912396		Total Membership: 822				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,068,233	100.00	6,166	6,105,345	100.00	7,427
Operating-Payroll	4,421,616	87.24	5,379	5,061,062	82.90	6,157
Other Operating	625,671	12.34	761	1,011,426	16.57	1,230
Non-Operating(Equip/Supplies)	20,946	0.41	25	32,857	0.54	40
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,047,287	100.00	6,140	6,072,488	100.00	7,387
Instruction (11,95) *	3,730,487	73.91	4,538	4,474,331	73.68	5,443
Instructional Res/Media (12) *	100,919	2.00	123	100,919	1.66	123
Curriculum/Staff Develop (13) *	82,573	1.64	100	82,573	1.36	100
Instructional Leadership (21) *	68,020	1.35	83	68,020	1.12	83
School Leadership (23) *	541,695	10.73	659	541,695	8.92	659
Guidance/Counseling Svcs (31) *	190,346	3.77	232	193,813	3.19	236
Social Work Services (32) *	12,426	0.25	15	41,108	0.68	50
Health Services (33) *	117,741	2.33	143	121,247	2.00	148
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	236,337	3.89	288
Extracurricular (36) **	750	0.01	1	6,714	0.11	8
Plant Maint/Operation (51) **	162,647	3.22	198	165,811	2.73	202
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	39,683	0.79	48	39,683	0.65	48
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,047,287	100.00	6,140	6,047,861	100.00	7,357
Regular	3,590,978	71.15	4,369	4,033,928	66.70	4,907
Gifted & Talented	1,390	0.03	2	1,390	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	521,505	10.33	634	533,111	8.81	649
State Compensatory ED	221,313	4.38	269	500,369	8.27	609
Bilingual	165,650	3.28	202	178,300	2.95	217
Early Education Allotment	343,371	6.80	418	343,371	5.68	418
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ray Daily El		District:HOUSTONISD		County:Harris County		
Campus Number:101912396		Total Membership: 822				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	203,080	4.02	247	457,392	7.56	556
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:DavilaEI Campus Number:101912297 Total Membership: 398		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,401,791	100.00	8,547	4,285,639	100.00	10,768
Operating-Payroll	2,803,228	82.40	7,043	3,355,442	78.30	8,431
Other Operating	594,012	17.46	1,492	898,555	20.97	2,258
Non-Operating(Equip/Supplies)	4,551	0.13	11	31,642	0.74	80
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,397,240	100.00	8,536	4,253,997	100.00	10,688
Instruction (11,95) *	2,334,941	68.73	5,867	2,887,002	67.87	7,254
Instructional Res/Media (12) *	72,729	2.14	183	72,729	1.71	183
Curriculum/Staff Develop (13) *	118,309	3.48	297	118,309	2.78	297
Instructional Leadership (21) *	51,182	1.51	129	51,182	1.20	129
School Leadership (23) *	325,865	9.59	819	325,367	7.65	818
Guidance/Counseling Svcs (31) *	119,101	3.51	299	122,471	2.88	308
Social Work Services (32) *	12,202	0.36	31	39,885	0.94	100
Health Services (33) *	93,111	2.74	234	96,650	2.27	243
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	206,392	4.85	519
Extracurricular (36) **	0	0.00	0	56,607	1.33	142
Plant Maint/Operation (51) **	104,622	3.08	263	106,770	2.51	268
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	165,178	4.86	415	165,178	3.88	415
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,397,240	100.00	8,536	4,251,027	100.00	10,681
Regular	2,010,654	59.18	5,052	2,345,134	55.17	5,892
Gifted & Talented	2,568	0.08	6	2,568	0.06	6
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	465,316	13.70	1,169	472,568	11.12	1,187
State Compensatory ED	183,118	5.39	460	391,557	9.21	984
Bilingual	250,573	7.38	630	282,631	6.65	710
Early Education Allotment	215,211	6.33	541	215,211	5.06	541
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Davila El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912297		Total Membership: 398				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	269,800	7.94	678	541,358	12.73	1,360
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:De Chaumes El Campus Number:101912137 Total Membership:		District:HOUSTONISD 703		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,582,129	100.00	6,518	5,963,788	100.00	8,483
Operating-Payroll	3,923,334	85.62	5,581	4,907,656	82.29	6,981
Other Operating	522,133	11.39	743	919,470	15.42	1,308
Non-Operating(Equip/Supplies)	136,662	2.98	194	136,662	2.29	194
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,445,467	100.00	6,324	5,827,126	100.00	8,289
Instruction (11,95) *	3,332,320	74.96	4,740	4,308,715	73.94	6,129
Instructional Res/Media (12) *	91,405	2.06	130	92,505	1.59	132
Curriculum/Staff Develop (13) *	105,837	2.38	151	106,950	1.84	152
Instructional Leadership (21) *	67,981	1.53	97	67,981	1.17	97
School Leadership (23) *	363,803	8.18	518	363,803	6.24	518
Guidance/Counseling Svcs (31) *	175,240	3.94	249	178,997	3.07	255
Social Work Services (32) *	17,602	0.40	25	73,547	1.26	105
Health Services (33) *	101,778	2.29	145	105,289	1.81	150
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	329,147	5.65	468
Extracurricular (36) **	0	0.00	0	5,552	0.10	8
Plant Maint/Operation (51) **	138,259	3.11	197	140,464	2.41	200
Security/Monitoring (52) **	5,875	0.13	8	5,875	0.10	8
Data Processing Svcs (53) **	45,367	1.02	65	45,367	0.78	65
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,445,467	100.00	6,324	5,790,916	100.00	8,237
Regular	3,140,111	70.64	4,467	3,667,804	63.34	5,217
Gifted & Talented	2,334	0.05	3	2,334	0.04	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	287,988	6.48	410	300,558	5.19	428
State Compensatory ED	272,302	6.13	387	660,918	11.41	940
Bilingual	319,030	7.18	454	368,709	6.37	524
Early Education Allotment	234,201	5.27	333	234,201	4.04	333
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:De Chaumes El		District:HOUSTONISD		County:Harris County		
Campus Number:101912137		Total Membership: 703				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	189,501	4.26	270	556,392	9.61	791
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:De ZavalaEl		District:HOUSTONISD		County:Harris County		
Campus Number:101912138		Total Membership: 389				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,343,757	100.00	8,596	4,275,832	100.00	10,992
Operating-Payroll	2,595,777	77.63	6,673	3,213,725	75.16	8,262
Other Operating	678,419	20.29	1,744	992,546	23.21	2,552
Non-Operating(Equip/Supplies)	69,561	2.08	179	69,561	1.63	179
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,274,196	100.00	8,417	4,206,271	100.00	10,813
Instruction (11,95) *	2,110,797	64.47	5,426	2,812,632	66.87	7,230
Instructional Res/Media (12) *	83,460	2.55	215	83,460	1.98	215
Curriculum/Staff Develop (13) *	65,005	1.99	167	65,005	1.55	167
Instructional Leadership (21) *	57,905	1.77	149	57,905	1.38	149
School Leadership (23) *	355,919	10.87	915	359,178	8.54	923
Guidance/Counseling Svcs (31) *	92,935	2.84	239	94,263	2.24	242
Social Work Services (32) *	23,075	0.70	59	47,985	1.14	123
Health Services (33) *	106,605	3.26	274	110,465	2.63	284
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	190,234	4.52	489
Extracurricular (36) **	0	0.00	0	514	0.01	1
Plant Maint/Operation (51) **	378,151	11.55	972	380,847	9.05	979
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	344	0.01	1	344	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,274,196	100.00	8,417	4,187,784	100.00	10,766
Regular	1,866,694	57.01	4,799	2,250,566	53.74	5,786
Gifted & Talented	90,930	2.78	234	90,930	2.17	234
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	570,639	17.43	1,467	581,837	13.89	1,496
State Compensatory ED	236,572	7.23	608	514,917	12.30	1,324
Bilingual	46,472	1.42	119	84,057	2.01	216
Early Education Allotment	84,394	2.58	217	84,394	2.02	217
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:De ZavalaEl		District:HOUSTONISD		County:Harris County		
Campus Number:101912138		Total Membership: 389				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	378,495	11.56	973	581,083	13.88	1,494
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Deanda El		District:HOUSTONISD		County:Harris County		
Campus Number:101912383 Total Membership:		606				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,579,160	100.00	7,556	5,650,781	100.00	9,325
Operating-Payroll	4,003,331	87.43	6,606	4,769,013	84.40	7,870
Other Operating	559,281	12.21	923	858,220	15.19	1,416
Non-Operating(Equip/Supplies)	16,548	0.36	27	23,548	0.42	39
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,562,612	100.00	7,529	5,627,233	100.00	9,286
Instruction (11,95) *	3,464,831	75.94	5,718	4,241,421	75.37	6,999
Instructional Res/Media (12) *	84,701	1.86	140	85,716	1.52	141
Curriculum/Staff Develop (13) *	90,015	1.97	149	90,015	1.60	149
Instructional Leadership (21) *	67,515	1.48	111	67,515	1.20	111
School Leadership (23) *	441,178	9.67	728	441,178	7.84	728
Guidance/Counseling Svcs (31) *	128,590	2.82	212	132,061	2.35	218
Social Work Services (32) *	48,934	1.07	81	69,911	1.24	115
Health Services (33) *	111,075	2.43	183	114,570	2.04	189
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	248,842	4.42	411
Extracurricular (36) **	2,308	0.05	4	3,290	0.06	5
Plant Maint/Operation (51) **	115,192	2.52	190	116,945	2.08	193
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	8,273	0.18	14	8,273	0.15	14
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,562,612	100.00	7,529	5,563,948	100.00	9,181
Regular	2,904,257	63.65	4,793	3,282,463	59.00	5,417
Gifted & Talented	1,800	0.04	3	1,800	0.03	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	682,016	14.95	1,125	703,226	12.64	1,160
State Compensatory ED	183,949	4.03	304	473,247	8.51	781
Bilingual	237,314	5.20	392	290,378	5.22	479
Early Education Allotment	427,503	9.37	705	427,503	7.68	705
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Deanda El		District:HOUSTONISD		County:Harris County		
Campus Number:101912383		Total Membership: 606				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	125,773	2.76	208	385,331	6.93	636
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						