HOUSTON INDEPENDENT SCHOOL DISTRICT

2023-2024

PEIMS Financial Standard Report

Volume VI: Middle Schools

Produced by the Texas Education Agency
Division of School Finance

Published by the
Department of Assessment, Accountability, and Compliance
Houston Independent School District

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Middle Schools

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Attucks Middle District:HOUSTONISD County:Harris County
Campus Number:101912041 Total Membership: 439

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,393,477	100.00	12,286	7,416,648	100.00	16,894
Operating-Payroll	4,334,641	80.37	9,874	5,641,140	76.06	12,850
Other Operating	1,021,805	18.95	2,328	1,513,710	20.41	3,448
Non-Operating(Equipt/Supplies)	37,031	0.69	84	261,798	3.53	596
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,356,446	100.00	12,201	7,154,850	100.00	16,298
Instruction (11,95) *	3,421,347	63.87	7,794	4,826,215	67.45	10,994
Instructional Res/Media (12) *	88,034	1.64	201	88,034	1.23	201
Curriculum/Staff Develop (13) *	27,046	0.50	62	84,791	1.19	193
Instructional Leadership (21) *	84,646	1.58	193	84,646	1.18	193
School Leadership (23) *	518,841	9.69	1,182	518,841	7.25	1,182
Guidance/Counseling Svcs (31) *	367,587	6.86	837	374,638	5.24	853
Social Work Services (32) *	52,536	0.98	120	66,274	0.93	151
Health Services (33) *	103,274	1.93	235	106,812	1.49	243
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	211,181	2.95	481
Extracurricular (36) **	102,704	1.92	234	142,428	1.99	324
Plant Maint/Operation (51) **	590,431	11.02	1,345	597,018	8.34	1,360
Security/Monitoring (52) **	0	0.00	0	53,072	0.74	121
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,356,446	100.00	12,201	7,154,850	100.00	16,298
Regular	2,744,461	51.24	6,252	3,327,564	46.51	7,580
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	137,770	2.57	314	140,140	1.96	319
Students with Disabilities	1,256,772	23.46	2,863	1,302,226	18.20	2,966
State Compensatory ED	524,308	9.79	1,194	1,368,032	19.12	3,116
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Attucks Middle District:HOUSTONISD County:Harris County
Campus Number:101912041 Total Membership: 439

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	102,704	1.92	234	102,704	1.44	234
Un-Allocated	590,431	11.02	1,345	914,184	12.78	2,082

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Baylor College Of Medicine Academy District:HOUSTONISD County:Harris County
Campus Number:101912467 Total Membership: 385

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,703,366	100.00	9,619	4,425,324	100.00	11,494
Operating-Payroll	3,031,548	81.86	7,874	3,435,444	77.63	8,923
Other Operating	564,111	15.23	1,465	713,448	16.12	1,853
Non-Operating(Equipt/Supplies)	107,707	2.91	280	276,432	6.25	718
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,595,659	100.00	9,339	4,148,892	100.00	10,776
Instruction (11,95) *	2,366,363	65.81	6,146	2,736,809	65.96	7,109
Instructional Res/Media (12) *	79,420	2.21	206	80,529	1.94	209
Curriculum/Staff Develop (13) *	146,804	4.08	381	188,803	4.55	490
Instructional Leadership (21) *	43,200	1.20	112	43,200	1.04	112
School Leadership (23) *	510,163	14.19	1,325	510,163	12.30	1,325
Guidance/Counseling Svcs (31) *	161,241	4.48	419	164,683	3.97	428
Social Work Services (32) *	38,489	1.07	100	45,551	1.10	118
Health Services (33) *	86,925	2.42	226	90,464	2.18	235
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	125,636	3.03	326
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	163,054	4.53	424	163,054	3.93	424
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,595,659	100.00	9,339	4,148,892	100.00	10,776
Regular	2,134,487	59.36	5,544	2,274,006	54.81	5,907
Gifted & Talented	261	0.01	1	261	0.01	1
Career & Technical	151,038	4.20	392	151,038	3.64	392
Students with Disabilities	328,715	9.14	854	340,321	8.20	884
State Compensatory ED	716,547	19.93	1,861	942,249	22.71	2,447
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Baylor College Of Medicine Academy District:HOUSTONISD County:Harris County
Campus Number:101912467 Total Membership: 385

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	101,557	2.82	264	102,632	2.47	267
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	163,054	4.53	424	338,385	8.16	879

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Baylor College Of Medicine Biotech District:HOUSTONISD County:Harris County
Campus Number:101912234 Total Membership: 341

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,726,545	100.00	10,928	4,203,333	100.00	12,326
Operating-Payroll	3,121,081	83.75	9,153	3,426,312	81.51	10,048
Other Operating	570,291	15.30	1,672	716,257	17.04	2,100
Non-Operating(Equipt/Supplies)	35,173	0.94	103	60,764	1.45	178
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,691,372	100.00	10,825	4,142,569	100.00	12,148
Instruction (11,95) *	2,398,010	64.96	7,032	2,666,830	64.38	7,821
Instructional Res/Media (12) *	84,943	2.30	249	84,943	2.05	249
Curriculum/Staff Develop (13) *	259,368	7.03	761	302,456	7.30	887
Instructional Leadership (21) *	31,668	0.86	93	31,668	0.76	93
School Leadership (23) *	462,333	12.52	1,356	462,333	11.16	1,356
Guidance/Counseling Svcs (31) *	129,534	3.51	380	132,794	3.21	389
Social Work Services (32) *	6,072	0.16	18	23,745	0.57	70
Health Services (33) *	97,921	2.65	287	101,438	2.45	297
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	110,648	2.67	324
Extracurricular (36) **	4,230	0.11	12	8,421	0.20	25
Plant Maint/Operation (51) **	179,713	4.87	527	179,713	4.34	527
Security/Monitoring (52) **	36,003	0.98	106	36,003	0.87	106
Data Processing Svcs (53) **	1,577	0.04	5	1,577	0.04	5
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,691,372	100.00	10,825	4,142,569	100.00	12,148
Regular	3,040,190	82.36	8,916	3,106,753	75.00	9,111
Gifted & Talented	249	0.01	1	249	0.01	1
Career & Technical	9,880	0.27	29	9,880	0.24	29
Students with Disabilities	159,036	4.31	466	164,836	3.98	483
State Compensatory ED	179,119	4.85	525	384,945	9.29	1,129
Bilingual	870	0.02	3	870	0.02	3
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Baylor College Of Medicine Biotech District:HOUSTONISD County:Harris County
Campus Number:101912234 Total Membership: 341

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	80,505	2.18	236	81,525	1.97	239
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	221,523	6.00	650	393,511	9.50	1,154

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Black Middle District:HOUSTONISD County:Harris County
Campus Number:101912042 Total Membership: 1,327

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,437,015	100.00	6,358	9,924,433	100.00	7,479
Operating-Payroll	7,368,066	87.33	5,552	8,321,851	83.85	6,271
Other Operating	964,898	11.44	727	1,453,115	14.64	1,095
Non-Operating(Equipt/Supplies)	104,051	1.23	78	149,467	1.51	113
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,332,964	100.00	6,280	9,774,966	100.00	7,366
Instruction (11,95) *	5,941,414	71.30	4,477	6,923,635	70.83	5,218
Instructional Res/Media (12) *	83,452	1.00	63	83,452	0.85	63
Curriculum/Staff Develop (13) *	145,122	1.74	109	146,390	1.50	110
Instructional Leadership (21) *	120,918	1.45	91	120,918	1.24	91
School Leadership (23) *	1,010,673	12.13	762	1,014,965	10.38	765
Guidance/Counseling Svcs (31) *	373,539	4.48	281	379,350	3.88	286
Social Work Services (32) *	25,131	0.30	19	37,982	0.39	29
Health Services (33) *	113,201	1.36	85	116,718	1.19	88
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	290,410	2.97	219
Extracurricular (36) **	209,862	2.52	158	342,059	3.50	258
Plant Maint/Operation (51) **	301,688	3.62	227	306,166	3.13	231
Security/Monitoring (52) **	7,964	0.10	6	11,156	0.11	8
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,332,964	100.00	6,280	9,774,966	100.00	7,366
Regular	5,589,063	67.07	4,212	6,144,887	62.86	4,631
Gifted & Talented	26,435	0.32	20	26,435	0.27	20
Career & Technical	114,021	1.37	86	114,021	1.17	86
Students with Disabilities	1,368,517	16.42	1,031	1,417,015	14.50	1,068
State Compensatory ED	476,056	5.71	359	866,081	8.86	653
Bilingual	71,396	0.86	54	74,352	0.76	56
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Black Middle District:HOUSTONISD County:Harris County
Campus Number:101912042 Total Membership: 1,327

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	167,962	2.02	127	169,045	1.73	127
Athletic Programming	197,062	2.36	149	204,162	2.09	154
Un-Allocated	322,452	3.87	243	758,968	7.76	572

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burbank Middle District:HOUSTONISD County:Harris County
Campus Number:101912043 Total Membership: 1,417

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	10,190,433	100.00	7,192	12,826,435	100.00	9,052
Operating-Payroll	8,566,334	84.06	6,045	10,101,170	78.75	7,129
Other Operating	1,332,085	13.07	940	2,423,817	18.90	1,711
Non-Operating(Equipt/Supplies)	292,014	2.87	206	301,448	2.35	213
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,898,419	100.00	6,985	12,524,987	100.00	8,839
Instruction (11,95) *	6,715,372	67.84	4,739	8,588,285	68.57	6,061
Instructional Res/Media (12) *	64,564	0.65	46	64,564	0.52	46
Curriculum/Staff Develop (13) *	179,109	1.81	126	222,218	1.77	157
Instructional Leadership (21) *	136,754	1.38	97	136,754	1.09	97
School Leadership (23) *	1,440,998	14.56	1,017	1,477,341	11.80	1,043
Guidance/Counseling Svcs (31) *	481,200	4.86	340	582,795	4.65	411
Social Work Services (32) *	35,632	0.36	25	57,265	0.46	40
Health Services (33) *	78,375	0.79	55	78,375	0.63	55
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	444,622	3.55	314
Extracurricular (36) **	100,870	1.02	71	194,928	1.56	138
Plant Maint/Operation (51) **	574,861	5.81	406	577,497	4.61	408
Security/Monitoring (52) **	15,601	0.16	11	15,601	0.12	11
Data Processing Svcs (53) **	72,045	0.73	51	72,045	0.58	51
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,898,419	100.00	6,985	12,524,987	100.00	8,839
Regular	6,542,976	66.10	4,617	7,447,590	59.46	5,256
Gifted & Talented	85,983	0.87	61	85,983	0.69	61
Career & Technical	81,494	0.82	58	81,494	0.65	58
Students with Disabilities	1,292,638	13.06	912	1,360,877	10.87	960
State Compensatory ED	726,998	7.34	513	1,711,260	13.66	1,208
Bilingual	313,388	3.17	221	355,784	2.84	251
Early Education Allotment	0	0.00	0	0	0.00	0

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School Campus:Burbank Middle District:HOUSTONISD County:Harris County
Campus Number:101912043 Total Membership: 1,417

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	88,527	0.89	62	88,527	0.71	62
Athletic Programming	88,713	0.90	63	88,713	0.71	63
Un-Allocated	677,702	6.85	478	1,304,759	10.42	921

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Project Chrysalis Middle District:HOUSTONISD County:Harris County
Campus Number:101912071 Total Membership: 270

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,537,159	100.00	5,693	1,838,659	100.00	6,810
Operating-Payroll	1,479,891	96.27	5,481	1,715,200	93.29	6,353
Other Operating	49,327	3.21	183	115,518	6.28	428
Non-Operating(Equipt/Supplies)	7,941	0.52	29	7,941	0.43	29
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,529,218	100.00	5,664	1,830,718	100.00	6,780
Instruction (11,95) *	1,175,840	76.89	4,355	1,444,474	78.90	5,350
Instructional Res/Media (12) *	2,148	0.14	8	2,148	0.12	8
Curriculum/Staff Develop (13) *	10,112	0.66	37	10,112	0.55	37
Instructional Leadership (21) *	17,924	1.17	66	17,924	0.98	66
School Leadership (23) *	167,757	10.97	621	167,757	9.16	621
Guidance/Counseling Svcs (31) *	106,636	6.97	395	110,534	6.04	409
Social Work Services (32) *	16,440	1.08	61	16,440	0.90	61
Health Services (33) *	22,901	1.50	85	22,901	1.25	85
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	26,218	1.43	97
Plant Maint/Operation (51) **	8,295	0.54	31	10,267	0.56	38
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	1,165	0.08	4	1,165	0.06	4
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,529,218	100.00	5,664	1,830,718	100.00	6,780
Regular	1,178,421	77.06	4,365	1,275,369	69.66	4,724
Gifted & Talented	6,742	0.44	25	6,742	0.37	25
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	0	0.00	0
State Compensatory ED	323,053	21.13	1,196	505,206	27.60	1,871
Bilingual	11,542	0.75	43	11,542	0.63	43
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Project Chrysalis Middle District:HOUSTONISD County:Harris County
Campus Number:101912071 Total Membership: 270

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	9,460	0.62	35	31,859	1.74	118

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Clifton Middle District:HOUSTONISD County:Harris County
Campus Number:101912048 Total Membership: 509

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,279,460	100.00	8,408	5,100,009	100.00	10,020
Operating-Payroll	3,681,346	86.02	7,233	4,243,551	83.21	8,337
Other Operating	504,368	11.79	991	762,712	14.96	1,498
Non-Operating(Equipt/Supplies)	93,746	2.19	184	93,746	1.84	184
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,185,714	100.00	8,223	5,006,263	100.00	9,835
Instruction (11,95) *	2,786,907	66.58	5,475	3,293,529	65.79	6,471
Instructional Res/Media (12) *	80,013	1.91	157	80,013	1.60	157
Curriculum/Staff Develop (13) *	36,055	0.86	71	108,732	2.17	214
Instructional Leadership (21) *	53,776	1.28	106	53,776	1.07	106
School Leadership (23) *	648,822	15.50	1,275	657,904	13.14	1,293
Guidance/Counseling Svcs (31) *	172,588	4.12	339	174,953	3.49	344
Social Work Services (32) *	33,818	0.81	66	56,994	1.14	112
Health Services (33) *	65,997	1.58	130	69,661	1.39	137
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	185,858	3.71	365
Extracurricular (36) **	117,957	2.82	232	130,907	2.61	257
Plant Maint/Operation (51) **	171,701	4.10	337	175,659	3.51	345
Security/Monitoring (52) **	18,080	0.43	36	18,080	0.36	36
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,185,714	100.00	8,223	5,006,263	100.00	9,835
Regular	2,609,877	62.35	5,127	2,896,577	57.86	5,691
Gifted & Talented	2,064	0.05	4	2,064	0.04	4
Career & Technical	13,168	0.31	26	13,168	0.26	26
Students with Disabilities	629,882	15.05	1,237	671,920	13.42	1,320
State Compensatory ED	602,879	14.40	1,184	839,951	16.78	1,650
Bilingual	20,106	0.48	40	20,106	0.40	40
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Clifton Middle District:HOUSTONISD County:Harris County
Campus Number:101912048 Total Membership: 509

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	115,407	2.76	227	115,407	2.31	227
Un-Allocated	192,331	4.59	378	447,070	8.93	878

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cullen Middle District:HOUSTONISD County:Harris County
Campus Number:101912044 Total Membership: 324

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,480,909	100.00	13,830	5,428,153	100.00	16,754
Operating-Payroll	3,147,820	70.25	9,715	3,708,334	68.32	11,445
Other Operating	869,998	19.42	2,685	1,199,873	22.10	3,703
Non-Operating(Equipt/Supplies)	463,091	10.33	1,429	519,946	9.58	1,605
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,017,818	100.00	12,401	4,908,207	100.00	15,149
Instruction (11,95) *	2,229,025	55.48	6,880	2,912,630	59.34	8,990
Instructional Res/Media (12) *	33,697	0.84	104	33,697	0.69	104
Curriculum/Staff Develop (13) *	127,566	3.18	394	127,566	2.60	394
Instructional Leadership (21) *	52,611	1.31	162	52,611	1.07	162
School Leadership (23) *	586,999	14.61	1,812	587,160	11.96	1,812
Guidance/Counseling Svcs (31) *	234,397	5.83	723	236,773	4.82	731
Social Work Services (32) *	46,300	1.15	143	142,450	2.90	440
Health Services (33) *	110,204	2.74	340	113,402	2.31	350
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	99,847	2.03	308
Extracurricular (36) **	119,366	2.97	368	121,528	2.48	375
Plant Maint/Operation (51) **	477,653	11.89	1,474	480,543	9.79	1,483
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,017,818	100.00	12,401	4,908,207	100.00	15,149
Regular	1,637,652	40.76	5,054	1,952,139	39.77	6,025
Gifted & Talented	687	0.02	2	687	0.01	2
Career & Technical	4,178	0.10	13	4,178	0.09	13
Students with Disabilities	1,117,667	27.82	3,450	1,145,605	23.34	3,536
State Compensatory ED	402,209	10.01	1,241	743,389	15.15	2,294
Bilingual	2,912	0.07	9	2,912	0.06	9
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cullen Middle District:HOUSTONISD County:Harris County
Campus Number:101912044 Total Membership: 324

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	255,494	6.36	789	255,494	5.21	789
Athletic Programming	119,366	2.97	368	119,366	2.43	368
Un-Allocated	477,653	11.89	1,474	684,437	13.94	2,112

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Deady Middle District:HOUSTONISD County:Harris County
Campus Number:101912045 Total Membership: 588

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,993,628	100.00	10,193	7,670,108	100.00	13,044
Operating-Payroll	4,534,618	75.66	7,712	5,648,492	73.64	9,606
Other Operating	1,177,785	19.65	2,003	1,615,668	21.06	2,748
Non-Operating(Equipt/Supplies)	281,225	4.69	478	405,948	5.29	690
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,712,403	100.00	9,715	7,264,160	100.00	12,354
Instruction (11,95) *	3,466,924	60.69	5,896	4,515,258	62.16	7,679
Instructional Res/Media (12) *	79,806	1.40	136	79,806	1.10	136
Curriculum/Staff Develop (13) *	133,731	2.34	227	218,921	3.01	372
Instructional Leadership (21) *	72,768	1.27	124	72,768	1.00	124
School Leadership (23) *	800,560	14.01	1,361	978,646	13.47	1,664
Guidance/Counseling Svcs (31) *	200,544	3.51	341	202,910	2.79	345
Social Work Services (32) *	50,748	0.89	86	50,748	0.70	86
Health Services (33) *	106,845	1.87	182	110,375	1.52	188
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	191,180	2.63	325
Extracurricular (36) **	104,850	1.84	178	112,230	1.54	191
Plant Maint/Operation (51) **	695,627	12.18	1,183	699,381	9.63	1,189
Security/Monitoring (52) **	0	0.00	0	31,333	0.43	53
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,712,403	100.00	9,715	7,264,160	100.00	12,354
Regular	2,661,124	46.59	4,526	2,966,288	40.83	5,045
Gifted & Talented	1,271	0.02	2	1,271	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,098,391	19.23	1,868	1,311,960	18.06	2,231
State Compensatory ED	1,102,320	19.30	1,875	1,675,258	23.06	2,849
Bilingual	48,658	0.85	83	48,658	0.67	83
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Deady Middle District:HOUSTONISD County:Harris County
Campus Number:101912045 Total Membership: 588

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	162	0.00	0	162	0.00	0
Athletic Programming	93,223	1.63	159	93,223	1.28	159
Un-Allocated	707,254	12.38	1,203	1,167,340	16.07	1,985

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Edison Middle District:HOUSTONISD County:Harris County
Campus Number:101912046 Total Membership: 460

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,251,217	100.00	11,416	6,889,567	100.00	14,977
Operating-Payroll	4,252,897	80.99	9,245	5,523,759	80.18	12,008
Other Operating	929,324	17.70	2,020	1,280,178	18.58	2,783
Non-Operating(Equipt/Supplies)	68,996	1.31	150	85,630	1.24	186
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,182,221	100.00	11,266	6,803,937	100.00	14,791
Instruction (11,95) *	3,379,033	65.20	7,346	4,552,560	66.91	9,897
Instructional Res/Media (12) *	79,118	1.53	172	79,118	1.16	172
Curriculum/Staff Develop (13) *	35,973	0.69	78	182,431	2.68	397
Instructional Leadership (21) *	75,482	1.46	164	75,482	1.11	164
School Leadership (23) *	663,200	12.80	1,442	663,200	9.75	1,442
Guidance/Counseling Svcs (31) *	211,560	4.08	460	213,917	3.14	465
Social Work Services (32) *	18,829	0.36	41	37,482	0.55	81
Health Services (33) *	103,550	2.00	225	107,079	1.57	233
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	171,509	2.52	373
Extracurricular (36) **	85,289	1.65	185	116,175	1.71	253
Plant Maint/Operation (51) **	522,945	10.09	1,137	531,132	7.81	1,155
Security/Monitoring (52) **	6,354	0.12	14	72,964	1.07	159
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,182,221	100.00	11,266	6,803,937	100.00	14,791
Regular	2,849,776	54.99	6,195	3,261,952	47.94	7,091
Gifted & Talented	1,523	0.03	3	1,523	0.02	3
Career & Technical	18,860	0.36	41	18,860	0.28	41
Students with Disabilities	1,268,905	24.49	2,758	1,413,264	20.77	3,072
State Compensatory ED	306,788	5.92	667	1,063,891	15.64	2,313
Bilingual	52,032	1.00	113	52,032	0.76	113
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Edison Middle District:HOUSTONISD County:Harris County
Campus Number:101912046 Total Membership: 460

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	68,861	1.33	150	68,861	1.01	150
Athletic Programming	84,089	1.62	183	84,089	1.24	183
Un-Allocated	531,387	10.25	1,155	839,465	12.34	1,825

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fleming Middle District:HOUSTONISD County:Harris County
Campus Number:101912078 Total Membership: 384

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,619,269	100.00	12,029	6,195,205	100.00	16,133
Operating-Payroll	3,675,067	79.56	9,570	4,542,695	73.33	11,830
Other Operating	737,498	15.97	1,921	1,401,181	22.62	3,649
Non-Operating(Equipt/Supplies)	206,704	4.47	538	251,329	4.06	655
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,412,565	100.00	11,491	5,943,876	100.00	15,479
Instruction (11,95) *	2,622,512	59.43	6,829	3,718,169	62.55	9,683
Instructional Res/Media (12) *	130,061	2.95	339	131,156	2.21	342
Curriculum/Staff Develop (13) *	110,009	2.49	286	247,764	4.17	645
Instructional Leadership (21) *	59,814	1.36	156	59,814	1.01	156
School Leadership (23) *	654,665	14.84	1,705	654,665	11.01	1,705
Guidance/Counseling Svcs (31) *	249,827	5.66	651	254,438	4.28	663
Social Work Services (32) *	46,309	1.05	121	85,389	1.44	222
Health Services (33) *	72,228	1.64	188	72,545	1.22	189
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	177,520	2.99	462
Extracurricular (36) **	119,839	2.72	312	132,140	2.22	344
Plant Maint/Operation (51) **	346,012	7.84	901	347,934	5.85	906
Security/Monitoring (52) **	1,289	0.03	3	60,152	1.01	157
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,412,565	100.00	11,491	5,943,876	100.00	15,479
Regular	2,451,970	55.57	6,385	2,983,987	50.20	7,771
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	8,923	0.20	23	8,923	0.15	23
Students with Disabilities	1,032,215	23.39	2,688	1,065,307	17.92	2,774
State Compensatory ED	362,261	8.21	943	1,022,676	17.21	2,663
Bilingual	7,958	0.18	21	7,958	0.13	21
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fleming Middle District:HOUSTONISD County:Harris County
Campus Number:101912078 Total Membership: 384

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	82,098	1.86	214	82,098	1.38	214
Athletic Programming	112,979	2.56	294	112,979	1.90	294
Un-Allocated	354,161	8.03	922	659,948	11.10	1,719

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fondren Middle District:HOUSTONISD County:Harris County
Campus Number:101912072 Total Membership: 840

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,570,750	100.00	6,632	7,230,864	100.00	8,608
Operating-Payroll	4,857,744	87.20	5,783	5,698,074	78.80	6,783
Other Operating	652,141	11.71	776	1,471,925	20.36	1,752
Non-Operating(Equipt/Supplies)	60,865	1.09	72	60,865	0.84	72
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,509,885	100.00	6,559	7,169,999	100.00	8,536
Instruction (11,95) *	3,676,613	66.73	4,377	4,821,861	67.25	5,740
Instructional Res/Media (12) *	52,703	0.96	63	52,703	0.74	63
Curriculum/Staff Develop (13) *	146,289	2.66	174	251,722	3.51	300
Instructional Leadership (21) *	66,581	1.21	79	66,581	0.93	79
School Leadership (23) *	650,957	11.81	775	742,906	10.36	884
Guidance/Counseling Svcs (31) *	320,782	5.82	382	326,184	4.55	388
Social Work Services (32) *	24,255	0.44	29	101,450	1.41	121
Health Services (33) *	107,352	1.95	128	110,866	1.55	132
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	224,884	3.14	268
Extracurricular (36) **	101,614	1.84	121	102,794	1.43	122
Plant Maint/Operation (51) **	309,952	5.63	369	313,350	4.37	373
Security/Monitoring (52) **	7,365	0.13	9	7,365	0.10	9
Data Processing Svcs (53) **	45,422	0.82	54	45,422	0.63	54
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,509,885	100.00	6,559	7,169,999	100.00	8,536
Regular	3,960,143	71.87	4,714	4,571,366	63.76	5,442
Gifted & Talented	835	0.02	1	835	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	517,778	9.40	616	540,492	7.54	643
State Compensatory ED	497,709	9.03	593	1,084,482	15.13	1,291
Bilingual	69,067	1.25	82	69,067	0.96	82
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fondren Middle District:HOUSTONISD County:Harris County
Campus Number:101912072 Total Membership: 840

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	98,948	1.80	118	98,948	1.38	118
Un-Allocated	365,405	6.63	435	804,809	11.22	958

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:FonvilleMiddle District:HOUSTONISD County:Harris County
Campus Number:101912047 Total Membership: 665

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,559,891	100.00	8,361	7,197,993	100.00	10,824
Operating-Payroll	4,678,798	84.15	7,036	5,810,216	80.72	8,737
Other Operating	831,062	14.95	1,250	1,337,746	18.58	2,012
Non-Operating(Equipt/Supplies)	50,031	0.90	75	50,031	0.70	75
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,509,860	100.00	8,286	7,147,962	100.00	10,749
Instruction (11,95) *	3,847,143	69.82	5,785	4,821,470	67.45	7,250
Instructional Res/Media (12) *	86,875	1.58	131	86,875	1.22	131
Curriculum/Staff Develop (13) *	71,354	1.30	107	173,000	2.42	260
Instructional Leadership (21) *	79,897	1.45	120	79,897	1.12	120
School Leadership (23) *	579,347	10.51	871	681,881	9.54	1,025
Guidance/Counseling Svcs (31) *	214,660	3.90	323	305,461	4.27	459
Social Work Services (32) *	45,644	0.83	69	80,782	1.13	121
Health Services (33) *	124,549	2.26	187	128,484	1.80	193
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	280,255	3.92	421
Extracurricular (36) **	153,224	2.78	230	198,657	2.78	299
Plant Maint/Operation (51) **	303,723	5.51	457	305,641	4.28	460
Security/Monitoring (52) **	3,444	0.06	5	3,444	0.05	5
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,509,860	100.00	8,286	7,147,962	100.00	10,749
Regular	3,035,651	55.09	4,565	3,296,616	46.12	4,957
Gifted & Talented	1,775	0.03	3	1,775	0.02	3
Career & Technical	22,692	0.41	34	22,692	0.32	34
Students with Disabilities	1,148,513	20.84	1,727	1,304,759	18.25	1,962
State Compensatory ED	785,133	14.25	1,181	1,517,603	21.23	2,282
Bilingual	55,705	1.01	84	55,705	0.78	84
Early Education Allotment	0	0.00	0	0	0.00	0

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**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:FonvilleMiddle District:HOUSTONISD County:Harris County
Campus Number:101912047 Total Membership: 665

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	115,678	2.10	174	115,678	1.62	174
Un-Allocated	344,713	6.26	518	833,134	11.66	1,253

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Forest Brook Middle District:HOUSTONISD County:Harris County
Campus Number:101912476 Total Membership: 613

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,036,627	100.00	8,216	6,644,407	100.00	10,839
Operating-Payroll	4,177,460	82.94	6,815	5,207,404	78.37	8,495
Other Operating	729,765	14.49	1,190	1,296,381	19.51	2,115
Non-Operating(Equipt/Supplies)	129,402	2.57	211	140,622	2.12	229
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,907,225	100.00	8,005	6,503,785	100.00	10,610
Instruction (11,95) *	3,126,170	63.71	5,100	4,080,587	62.74	6,657
Instructional Res/Media (12) *	80,297	1.64	131	80,297	1.23	131
Curriculum/Staff Develop (13) *	34,842	0.71	57	151,321	2.33	247
Instructional Leadership (21) *	77,140	1.57	126	77,140	1.19	126
School Leadership (23) *	729,452	14.86	1,190	886,636	13.63	1,446
Guidance/Counseling Svcs (31) *	221,391	4.51	361	376,997	5.80	615
Social Work Services (32) *	81,047	1.65	132	118,768	1.83	194
Health Services (33) *	70,324	1.43	115	70,621	1.09	115
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	162,437	2.50	265
Extracurricular (36) **	91,714	1.87	150	104,133	1.60	170
Plant Maint/Operation (51) **	377,460	7.69	616	377,460	5.80	616
Security/Monitoring (52) **	964	0.02	2	964	0.01	2
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,907,225	100.00	8,005	6,503,785	100.00	10,610
Regular	2,699,964	55.02	4,405	3,236,102	49.76	5,279
Gifted & Talented	1,769	0.04	3	1,769	0.03	3
Career & Technical	66,965	1.36	109	66,965	1.03	109
Students with Disabilities	1,123,229	22.89	1,832	1,178,517	18.12	1,923
State Compensatory ED	517,261	10.54	844	1,119,496	17.21	1,826
Bilingual	11,475	0.23	19	11,475	0.18	19
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Forest Brook Middle District:HOUSTONISD County:Harris County
Campus Number:101912476 Total Membership: 613

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	91,714	1.87	150	100,670	1.55	164
Un-Allocated	394,848	8.05	644	788,791	12.13	1,287

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:HamiltonMiddle District:HOUSTONISD County:Harris County
Campus Number:101912049 Total Membership: 823

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,629,947	100.00	8,056	8,111,453	100.00	9,856
Operating-Payroll	5,856,163	88.33	7,116	6,763,837	83.39	8,219
Other Operating	731,625	11.04	889	1,305,457	16.09	1,586
Non-Operating(Equipt/Supplies)	42,159	0.64	51	42,159	0.52	51
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,587,788	100.00	8,005	8,069,294	100.00	9,805
Instruction (11,95) *	4,426,165	67.19	5,378	5,329,831	66.05	6,476
Instructional Res/Media (12) *	90,925	1.38	110	90,925	1.13	110
Curriculum/Staff Develop (13) *	122,704	1.86	149	261,033	3.23	317
Instructional Leadership (21) *	98,544	1.50	120	98,544	1.22	120
School Leadership (23) *	886,500	13.46	1,077	895,173	11.09	1,088
Guidance/Counseling Svcs (31) *	318,339	4.83	387	322,954	4.00	392
Social Work Services (32) *	2,880	0.04	3	19,319	0.24	23
Health Services (33) *	113,974	1.73	138	117,490	1.46	143
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	351,736	4.36	427
Extracurricular (36) **	154,097	2.34	187	203,195	2.52	247
Plant Maint/Operation (51) **	358,306	5.44	435	363,740	4.51	442
Security/Monitoring (52) **	15,096	0.23	18	15,096	0.19	18
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,587,788	100.00	8,005	8,069,294	100.00	9,805
Regular	4,443,151	67.45	5,399	4,819,907	59.73	5,857
Gifted & Talented	15,123	0.23	18	15,123	0.19	18
Career & Technical	47,822	0.73	58	47,822	0.59	58
Students with Disabilities	1,249,816	18.97	1,519	1,293,717	16.03	1,572
State Compensatory ED	181,244	2.75	220	764,864	9.48	929
Bilingual	39,730	0.60	48	51,467	0.64	63
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:HamiltonMiddle District:HOUSTONISD County:Harris County
Campus Number:101912049 Total Membership: 823

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	83,145	1.26	101	83,145	1.03	101
Athletic Programming	140,554	2.13	171	140,554	1.74	171
Un-Allocated	387,203	5.88	470	852,695	10.57	1,036

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hartman Middle District:HOUSTONISD County:Harris County
Campus Number:101912051 Total Membership: 904

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,968,656	100.00	7,709	8,744,578	100.00	9,673
Operating-Payroll	6,043,553	86.72	6,685	7,138,606	81.63	7,897
Other Operating	682,943	9.80	755	1,279,759	14.63	1,416
Non-Operating(Equipt/Supplies)	242,160	3.47	268	326,213	3.73	361
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,726,496	100.00	7,441	8,418,365	100.00	9,312
Instruction (11,95) *	4,497,248	66.86	4,975	5,585,551	66.35	6,179
Instructional Res/Media (12) *	30,474	0.45	34	30,474	0.36	34
Curriculum/Staff Develop (13) *	144,158	2.14	159	248,526	2.95	275
Instructional Leadership (21) *	97,902	1.46	108	97,902	1.16	108
School Leadership (23) *	949,075	14.11	1,050	983,729	11.69	1,088
Guidance/Counseling Svcs (31) *	340,696	5.06	377	346,480	4.12	383
Social Work Services (32) *	40,215	0.60	44	40,215	0.48	44
Health Services (33) *	117,475	1.75	130	120,996	1.44	134
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	421,760	5.01	467
Extracurricular (36) **	128,568	1.91	142	155,321	1.85	172
Plant Maint/Operation (51) **	292,829	4.35	324	296,555	3.52	328
Security/Monitoring (52) **	85,129	1.27	94	85,129	1.01	94
Data Processing Svcs (53) **	2,727	0.04	3	2,727	0.03	3
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,726,496	100.00	7,441	8,418,365	100.00	9,312
Regular	4,091,178	60.82	4,526	4,557,884	54.14	5,042
Gifted & Talented	5,794	0.09	6	5,794	0.07	6
Career & Technical	97,032	1.44	107	97,032	1.15	107
Students with Disabilities	1,029,078	15.30	1,138	1,172,028	13.92	1,296
State Compensatory ED	810,393	12.05	896	1,368,448	16.26	1,514
Bilingual	88,237	1.31	98	91,198	1.08	101
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hartman Middle District:HOUSTONISD County:Harris County
Campus Number:101912051 Total Membership: 904

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	95,531	1.42	106	96,614	1.15	107
Athletic Programming	118,018	1.75	131	118,018	1.40	131
Un-Allocated	391,235	5.82	433	911,349	10.83	1,008

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henry Middle District:HOUSTONISD County:Harris County
Campus Number:101912052 Total Membership: 690

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,944,681	100.00	8,615	8,244,451	100.00	11,948
Operating-Payroll	4,695,892	78.99	6,806	6,005,158	72.84	8,703
Other Operating	776,927	13.07	1,126	1,759,285	21.34	2,550
Non-Operating(Equipt/Supplies)	471,862	7.94	684	480,008	5.82	696
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,472,819	100.00	7,932	7,764,443	100.00	11,253
Instruction (11,95) *	3,807,888	69.58	5,519	5,268,922	67.86	7,636
Instructional Res/Media (12) *	46,831	0.86	68	46,831	0.60	68
Curriculum/Staff Develop (13) *	121,556	2.22	176	372,099	4.79	539
Instructional Leadership (21) *	87,169	1.59	126	87,169	1.12	126
School Leadership (23) *	656,874	12.00	952	856,496	11.03	1,241
Guidance/Counseling Svcs (31) *	303,515	5.55	440	309,346	3.98	448
Social Work Services (32) *	13,534	0.25	20	44,185	0.57	64
Health Services (33) *	55,489	1.01	80	55,489	0.71	80
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	294,962	3.80	427
Extracurricular (36) **	116,869	2.14	169	123,997	1.60	180
Plant Maint/Operation (51) **	263,094	4.81	381	265,986	3.43	385
Security/Monitoring (52) **	0	0.00	0	29,494	0.38	43
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,472,819	100.00	7,932	7,764,443	100.00	11,253
Regular	3,190,287	58.29	4,624	3,906,419	50.31	5,661
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	63,685	1.16	92	63,685	0.82	92
Students with Disabilities	1,406,233	25.69	2,038	1,468,722	18.92	2,129
State Compensatory ED	400,786	7.32	581	1,350,467	17.39	1,957
Bilingual	31,865	0.58	46	31,865	0.41	46
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henry Middle District:HOUSTONISD County:Harris County
Campus Number:101912052 Total Membership: 690

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	116,869	2.14	169	116,869	1.51	169
Un-Allocated	263,094	4.81	381	826,416	10.64	1,198

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hogg Middle District:HOUSTONISD County:Harris County
Campus Number:101912053 Total Membership: 1,120

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,124,205	100.00	7,254	9,503,349	100.00	8,485
Operating-Payroll	6,798,057	83.68	6,070	7,727,462	81.31	6,900
Other Operating	1,176,460	14.48	1,050	1,599,919	16.84	1,428
Non-Operating(Equipt/Supplies)	149,688	1.84	134	175,968	1.85	157
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,974,517	100.00	7,120	9,327,381	100.00	8,328
Instruction (11,95) *	5,543,453	69.51	4,950	6,519,586	69.90	5,821
Instructional Res/Media (12) *	91,609	1.15	82	91,609	0.98	82
Curriculum/Staff Develop (13) *	141,683	1.78	127	142,901	1.53	128
Instructional Leadership (21) *	121,101	1.52	108	121,101	1.30	108
School Leadership (23) *	869,290	10.90	776	869,543	9.32	776
Guidance/Counseling Svcs (31) *	253,705	3.18	227	256,967	2.75	229
Social Work Services (32) *	19,811	0.25	18	42,386	0.45	38
Health Services (33) *	111,173	1.39	99	114,702	1.23	102
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	202,455	2.17	181
Extracurricular (36) **	221,864	2.78	198	356,803	3.83	319
Plant Maint/Operation (51) **	592,224	7.43	529	600,724	6.44	536
Security/Monitoring (52) **	8,604	0.11	8	8,604	0.09	8
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,974,517	100.00	7,120	9,327,381	100.00	8,328
Regular	5,197,542	65.18	4,641	5,744,220	61.58	5,129
Gifted & Talented	68,702	0.86	61	68,702	0.74	61
Career & Technical	46,843	0.59	42	49,223	0.53	44
Students with Disabilities	1,383,002	17.34	1,235	1,485,207	15.92	1,326
State Compensatory ED	374,466	4.70	334	723,129	7.75	646
Bilingual	12,605	0.16	11	12,605	0.14	11
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hogg Middle District:HOUSTONISD County:Harris County
Campus Number:101912053 Total Membership: 1,120

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	68,665	0.86	61	69,684	0.75	62
Athletic Programming	210,132	2.64	188	210,132	2.25	188
Un-Allocated	612,560	7.68	547	964,479	10.34	861

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:HollandMiddle District:HOUSTONISD County:Harris County
Campus Number:101912050 Total Membership: 644

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,017,735	100.00	7,792	6,918,075	100.00	10,742
Operating-Payroll	4,209,918	83.90	6,537	5,251,886	75.92	8,155
Other Operating	754,722	15.04	1,172	1,613,094	23.32	2,505
Non-Operating(Equipt/Supplies)	53,095	1.06	82	53,095	0.77	82
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,964,640	100.00	7,709	6,864,980	100.00	10,660
Instruction (11,95) *	3,302,392	66.52	5,128	4,865,950	70.88	7,556
Instructional Res/Media (12) *	78,545	1.58	122	79,648	1.16	124
Curriculum/Staff Develop (13) *	26,633	0.54	41	108,366	1.58	168
Instructional Leadership (21) *	71,678	1.44	111	71,678	1.04	111
School Leadership (23) *	763,081	15.37	1,185	763,081	11.12	1,185
Guidance/Counseling Svcs (31) *	189,658	3.82	295	192,913	2.81	300
Social Work Services (32) *	7,393	0.15	11	35,008	0.51	54
Health Services (33) *	94,032	1.89	146	97,573	1.42	152
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	207,327	3.02	322
Extracurricular (36) **	122,501	2.47	190	124,064	1.81	193
Plant Maint/Operation (51) **	306,091	6.17	475	309,873	4.51	481
Security/Monitoring (52) **	2,636	0.05	4	2,636	0.04	4
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,964,640	100.00	7,709	6,864,980	100.00	10,660
Regular	3,338,180	67.24	5,184	4,158,029	60.57	6,457
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	134,470	2.71	209	136,829	1.99	212
Students with Disabilities	841,038	16.94	1,306	1,039,480	15.14	1,614
State Compensatory ED	189,326	3.81	294	823,445	11.99	1,279
Bilingual	30,398	0.61	47	30,398	0.44	47
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:HollandMiddle District:HOUSTONISD County:Harris County
Campus Number:101912050 Total Membership: 644

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	122,501	2.47	190	122,501	1.78	190
Un-Allocated	308,727	6.22	479	554,298	8.07	861

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:H S Ahead Academy District:HOUSTONISD County:Harris County
Campus Number:101912456 Total Membership: 138

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,023,660	100.00	14,664	2,521,850	100.00	18,274
Operating-Payroll	1,686,021	83.32	12,218	1,989,082	78.87	14,414
Other Operating	332,375	16.42	2,409	527,504	20.92	3,822
Non-Operating(Equipt/Supplies)	5,264	0.26	38	5,264	0.21	38
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,018,396	100.00	14,626	2,516,586	100.00	18,236
Instruction (11,95) *	1,193,142	59.11	8,646	1,611,709	64.04	11,679
Instructional Res/Media (12) *	89,216	4.42	646	89,216	3.55	646
Curriculum/Staff Develop (13) *	6,782	0.34	49	6,782	0.27	49
Instructional Leadership (21) *	11,947	0.59	87	11,947	0.47	87
School Leadership (23) *	410,204	20.32	2,972	410,204	16.30	2,972
Guidance/Counseling Svcs (31) *	108,420	5.37	786	111,894	4.45	811
Social Work Services (32) *	10,962	0.54	79	17,404	0.69	126
Health Services (33) *	68,071	3.37	493	70,982	2.82	514
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	65,640	2.61	476
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	119,109	5.90	863	119,131	4.73	863
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	543	0.03	4	543	0.02	4
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,018,396	100.00	14,626	2,516,586	100.00	18,236
Regular	1,467,133	72.69	10,631	1,592,241	63.27	11,538
Gifted & Talented	161	0.01	1	161	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	99,573	4.93	722	105,363	4.19	764
State Compensatory ED	326,443	16.17	2,366	615,956	24.48	4,463
Bilingual	5,434	0.27	39	11,188	0.44	81
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:H S Ahead Academy District:HOUSTONISD County:Harris County
Campus Number:101912456 Total Membership: 138

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	119,652	5.93	867	191,677	7.62	1,389

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Key Middle District:HOUSTONISD County:Harris County
Campus Number:101912079 Total Membership: 615

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,666,758	100.00	9,214	7,733,312	100.00	12,574
Operating-Payroll	4,466,781	78.82	7,263	5,498,880	71.11	8,941
Other Operating	1,099,036	19.39	1,787	1,988,212	25.71	3,233
Non-Operating(Equipt/Supplies)	100,941	1.78	164	246,220	3.18	400
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,565,817	100.00	9,050	7,487,092	100.00	12,174
Instruction (11,95) *	3,368,516	60.52	5,477	4,660,538	62.25	7,578
Instructional Res/Media (12) *	34,060	0.61	55	34,060	0.45	55
Curriculum/Staff Develop (13) *	124,622	2.24	203	342,212	4.57	556
Instructional Leadership (21) *	77,814	1.40	127	77,814	1.04	127
School Leadership (23) *	784,126	14.09	1,275	874,286	11.68	1,422
Guidance/Counseling Svcs (31) *	294,131	5.28	478	298,874	3.99	486
Social Work Services (32) *	29,571	0.53	48	83,997	1.12	137
Health Services (33) *	110,957	1.99	180	113,970	1.52	185
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	204,692	2.73	333
Extracurricular (36) **	100,425	1.80	163	100,425	1.34	163
Plant Maint/Operation (51) **	641,595	11.53	1,043	645,765	8.63	1,050
Security/Monitoring (52) **	0	0.00	0	40,289	0.54	66
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,565,817	100.00	9,050	7,487,092	100.00	12,174
Regular	2,776,989	49.89	4,515	3,293,919	43.99	5,356
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,332,358	23.94	2,166	1,375,621	18.37	2,237
State Compensatory ED	677,404	12.17	1,101	1,621,513	21.66	2,637
Bilingual	37,046	0.67	60	37,046	0.49	60
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Key Middle District:HOUSTONISD County:Harris County
Campus Number:101912079 Total Membership: 615

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	99,825	1.79	162	99,825	1.33	162
Un-Allocated	642,195	11.54	1,044	1,059,168	14.15	1,722

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lanier Middle District:HOUSTONISD County:Harris County
Campus Number:101912057 Total Membership: 1,434

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,816,760	100.00	6,148	9,968,136	100.00	6,951
Operating-Payroll	7,735,695	87.74	5,394	8,371,046	83.98	5,838
Other Operating	897,903	10.18	626	1,409,672	14.14	983
Non-Operating(Equipt/Supplies)	183,162	2.08	128	187,418	1.88	131
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,633,598	100.00	6,021	9,780,718	100.00	6,821
Instruction (11,95) *	6,132,151	71.03	4,276	6,742,399	68.94	4,702
Instructional Res/Media (12) *	101,215	1.17	71	101,215	1.03	71
Curriculum/Staff Develop (13) *	154,660	1.79	108	154,660	1.58	108
Instructional Leadership (21) *	112,493	1.30	78	112,493	1.15	78
School Leadership (23) *	1,020,344	11.82	712	1,020,344	10.43	712
Guidance/Counseling Svcs (31) *	183,005	2.12	128	183,005	1.87	128
Social Work Services (32) *	255,348	2.96	178	318,025	3.25	222
Health Services (33) *	49,799	0.58	35	49,799	0.51	35
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	197,616	2.02	138
Extracurricular (36) **	261,219	3.03	182	533,201	5.45	372
Plant Maint/Operation (51) **	344,229	3.99	240	348,826	3.57	243
Security/Monitoring (52) **	19,135	0.22	13	19,135	0.20	13
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,633,598	100.00	6,021	9,780,718	100.00	6,821
Regular	6,759,551	78.29	4,714	7,313,084	74.77	5,100
Gifted & Talented	69,236	0.80	48	79,776	0.82	56
Career & Technical	48,487	0.56	34	49,597	0.51	35
Students with Disabilities	873,343	10.12	609	903,015	9.23	630
State Compensatory ED	190,110	2.20	133	257,957	2.64	180
Bilingual	68,288	0.79	48	68,288	0.70	48
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lanier Middle District:HOUSTONISD County:Harris County
Campus Number:101912057 Total Membership: 1,434

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	209,546	2.43	146	209,546	2.14	146
Un-Allocated	415,037	4.81	289	899,455	9.20	627

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Las Americas District:HOUSTONISD County:Harris County
Campus Number:101912340 Total Membership: 230

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,511,359	100.00	6,571	1,924,678	100.00	8,368
Operating-Payroll	1,167,639	77.26	5,077	1,429,965	74.30	6,217
Other Operating	154,155	10.20	670	305,148	15.85	1,327
Non-Operating(Equipt/Supplies)	189,565	12.54	824	189,565	9.85	824
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,321,794	100.00	5,747	1,735,113	100.00	7,544
Instruction (11,95) *	1,044,496	79.02	4,541	1,360,116	78.39	5,914
Instructional Res/Media (12) *	9,199	0.70	40	9,199	0.53	40
Curriculum/Staff Develop (13) *	21,582	1.63	94	23,179	1.34	101
Instructional Leadership (21) *	12,688	0.96	55	12,688	0.73	55
School Leadership (23) *	175,755	13.30	764	192,659	11.10	838
Guidance/Counseling Svcs (31) *	12,618	0.95	55	12,618	0.73	55
Social Work Services (32) *	24,624	1.86	107	98,848	5.70	430
Health Services (33) *	9,640	0.73	42	9,640	0.56	42
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	556	0.04	2	2,827	0.16	12
Plant Maint/Operation (51) **	10,266	0.78	45	10,471	0.60	46
Security/Monitoring (52) **	370	0.03	2	370	0.02	2
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,321,794	100.00	5,747	1,735,113	100.00	7,544
Regular	1,169,237	88.46	5,084	1,336,700	77.04	5,812
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	0	0.00	0
State Compensatory ED	82,459	6.24	359	235,816	13.59	1,025
Bilingual	58,906	4.46	256	58,906	3.39	256
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Las Americas District:HOUSTONISD County:Harris County
Campus Number:101912340 Total Membership: 230

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	11,192	0.85	49	103,691	5.98	451

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lawson Middle District:HOUSTONISD County:Harris County
Campus Number:101912075 Total Membership: 1,274

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,974,289	100.00	7,044	11,323,482	100.00	8,888
Operating-Payroll	7,968,023	88.79	6,254	9,366,922	82.72	7,352
Other Operating	993,629	11.07	780	1,943,923	17.17	1,526
Non-Operating(Equipt/Supplies)	12,637	0.14	10	12,637	0.11	10
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,961,652	100.00	7,034	11,310,845	100.00	8,878
Instruction (11,95) *	6,639,617	74.09	5,212	8,341,926	73.75	6,548
Instructional Res/Media (12) *	85,835	0.96	67	85,835	0.76	67
Curriculum/Staff Develop (13) *	180,185	2.01	141	276,161	2.44	217
Instructional Leadership (21) *	153,064	1.71	120	153,064	1.35	120
School Leadership (23) *	874,744	9.76	687	874,744	7.73	687
Guidance/Counseling Svcs (31) *	418,492	4.67	328	523,721	4.63	411
Social Work Services (32) *	26,578	0.30	21	167,732	1.48	132
Health Services (33) *	127,199	1.42	100	130,738	1.16	103
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	275,714	2.44	216
Extracurricular (36) **	130,253	1.45	102	140,579	1.24	110
Plant Maint/Operation (51) **	320,217	3.57	251	323,547	2.86	254
Security/Monitoring (52) **	4,689	0.05	4	4,689	0.04	4
Data Processing Svcs (53) **	779	0.01	1	779	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,961,652	100.00	7,034	11,310,845	100.00	8,878
Regular	5,403,077	60.29	4,241	6,230,237	55.08	4,890
Gifted & Talented	5,245	0.06	4	6,355	0.06	5
Career & Technical	63,342	0.71	50	63,342	0.56	50
Students with Disabilities	2,199,651	24.55	1,727	2,342,540	20.71	1,839
State Compensatory ED	646,617	7.22	508	1,619,694	14.32	1,271
Bilingual	102,399	1.14	80	102,399	0.91	80
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lawson Middle District:HOUSTONISD County:Harris County
Campus Number:101912075 Total Membership: 1,274

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	85,383	0.95	67	86,402	0.76	68
Athletic Programming	121,453	1.36	95	121,453	1.07	95
Un-Allocated	334,485	3.73	263	738,423	6.53	580

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Marshall Middle District:HOUSTONISD County:Harris County
Campus Number:101912061 Total Membership: 607

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,329,413	100.00	8,780	7,168,853	100.00	11,810
Operating-Payroll	4,586,927	86.07	7,557	5,555,985	77.50	9,153
Other Operating	644,093	12.09	1,061	1,349,321	18.82	2,223
Non-Operating(Equipt/Supplies)	98,393	1.85	162	263,547	3.68	434
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,231,020	100.00	8,618	6,905,306	100.00	11,376
Instruction (11,95) *	3,551,724	67.90	5,851	4,669,385	67.62	7,693
Instructional Res/Media (12) *	86,409	1.65	142	86,409	1.25	142
Curriculum/Staff Develop (13) *	112,073	2.14	185	325,537	4.71	536
Instructional Leadership (21) *	66,407	1.27	109	66,407	0.96	109
School Leadership (23) *	605,894	11.58	998	605,894	8.77	998
Guidance/Counseling Svcs (31) *	282,069	5.39	465	287,746	4.17	474
Social Work Services (32) *	28,921	0.55	48	72,014	1.04	119
Health Services (33) *	89,735	1.72	148	93,277	1.35	154
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	276,531	4.00	456
Extracurricular (36) **	108,042	2.07	178	116,907	1.69	193
Plant Maint/Operation (51) **	295,788	5.65	487	298,306	4.32	491
Security/Monitoring (52) **	3,958	0.08	7	3,958	0.06	7
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,231,020	100.00	8,618	6,905,306	100.00	11,376
Regular	3,279,869	62.70	5,403	3,917,188	56.73	6,453
Gifted & Talented	2,135	0.04	4	2,135	0.03	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,013,599	19.38	1,670	1,054,194	15.27	1,737
State Compensatory ED	510,761	9.76	841	1,150,420	16.66	1,895
Bilingual	16,868	0.32	28	16,868	0.24	28
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Marshall Middle District:HOUSTONISD County:Harris County
Campus Number:101912061 Total Membership: 607

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	108,042	2.07	178	108,042	1.56	178
Un-Allocated	299,746	5.73	494	656,459	9.51	1,081

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mcreynolds Middle District:HOUSTONISD County:Harris County
Campus Number:101912062 Total Membership: 398

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,168,731	100.00	10,474	5,047,098	100.00	12,681
Operating-Payroll	3,351,764	80.40	8,422	3,812,084	75.53	9,578
Other Operating	780,917	18.73	1,962	1,198,964	23.76	3,012
Non-Operating(Equipt/Supplies)	36,050	0.86	91	36,050	0.71	91
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,132,681	100.00	10,384	5,011,048	100.00	12,591
Instruction (11,95) *	2,624,966	63.52	6,595	3,189,029	63.64	8,013
Instructional Res/Media (12) *	83,768	2.03	210	83,768	1.67	210
Curriculum/Staff Develop (13) *	36,000	0.87	90	36,000	0.72	90
Instructional Leadership (21) *	56,993	1.38	143	56,993	1.14	143
School Leadership (23) *	629,401	15.23	1,581	629,401	12.56	1,581
Guidance/Counseling Svcs (31) *	139,414	3.37	350	234,766	4.68	590
Social Work Services (32) *	12,633	0.31	32	34,496	0.69	87
Health Services (33) *	41,977	1.02	105	41,977	0.84	105
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	189,350	3.78	476
Extracurricular (36) **	110,747	2.68	278	111,887	2.23	281
Plant Maint/Operation (51) **	384,340	9.30	966	390,939	7.80	982
Security/Monitoring (52) **	12,442	0.30	31	12,442	0.25	31
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,132,681	100.00	10,384	5,011,048	100.00	12,591
Regular	2,555,697	61.84	6,421	2,849,654	56.87	7,160
Gifted & Talented	2,412	0.06	6	2,412	0.05	6
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	873,474	21.14	2,195	902,410	18.01	2,267
State Compensatory ED	174,265	4.22	438	530,274	10.58	1,332
Bilingual	19,304	0.47	49	19,304	0.39	49
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mcreynolds Middle District:HOUSTONISD County:Harris County
Campus Number:101912062 Total Membership: 398

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	102,747	2.49	258	102,747	2.05	258
Un-Allocated	404,782	9.79	1,017	604,247	12.06	1,518

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Meyerland Middle District:HOUSTONISD County:Harris County
Campus Number:101912055 Total Membership: 1,133

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,347,547	100.00	8,250	11,205,989	100.00	9,891
Operating-Payroll	7,695,370	82.33	6,792	8,926,109	79.65	7,878
Other Operating	1,393,131	14.90	1,230	1,860,783	16.61	1,642
Non-Operating(Equipt/Supplies)	259,046	2.77	229	419,097	3.74	370
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,088,501	100.00	8,022	10,786,892	100.00	9,521
Instruction (11,95) *	6,268,813	68.98	5,533	7,477,163	69.32	6,599
Instructional Res/Media (12) *	93,645	1.03	83	94,754	0.88	84
Curriculum/Staff Develop (13) *	57,827	0.64	51	157,075	1.46	139
Instructional Leadership (21) *	134,967	1.49	119	134,967	1.25	119
School Leadership (23) *	929,514	10.23	820	929,514	8.62	820
Guidance/Counseling Svcs (31) *	372,286	4.10	329	377,068	3.50	333
Social Work Services (32) *	52,239	0.57	46	94,308	0.87	83
Health Services (33) *	102,746	1.13	91	104,487	0.97	92
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	227,822	2.11	201
Extracurricular (36) **	170,184	1.87	150	274,806	2.55	243
Plant Maint/Operation (51) **	906,280	9.97	800	914,538	8.48	807
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,088,501	100.00	8,022	10,786,892	100.00	9,521
Regular	5,423,603	59.68	4,787	5,985,078	55.48	5,283
Gifted & Talented	32,392	0.36	29	32,392	0.30	29
Career & Technical	107,270	1.18	95	109,648	1.02	97
Students with Disabilities	1,452,929	15.99	1,282	1,525,425	14.14	1,346
State Compensatory ED	826,225	9.09	729	1,497,933	13.89	1,322
Bilingual	68,415	0.75	60	68,415	0.63	60
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Meyerland Middle District:HOUSTONISD County:Harris County
Campus Number:101912055 Total Membership: 1,133

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	101,203	1.11	89	101,203	0.94	89
Athletic Programming	155,684	1.71	137	155,684	1.44	137
Un-Allocated	920,780	10.13	813	1,311,114	12.15	1,157

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Navarro Middle District:HOUSTONISD County:Harris County
Campus Number:101912054 Total Membership: 547

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,215,173	100.00	9,534	6,586,884	100.00	12,042
Operating-Payroll	4,060,136	77.85	7,423	5,039,754	76.51	9,213
Other Operating	951,510	18.25	1,740	1,328,117	20.16	2,428
Non-Operating(Equipt/Supplies)	203,527	3.90	372	219,013	3.32	400
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,011,646	100.00	9,162	6,367,871	100.00	11,641
Instruction (11,95) *	3,255,306	64.95	5,951	4,123,554	64.76	7,538
Instructional Res/Media (12) *	80,117	1.60	146	81,218	1.28	148
Curriculum/Staff Develop (13) *	70,195	1.40	128	161,594	2.54	295
Instructional Leadership (21) *	69,286	1.38	127	69,286	1.09	127
School Leadership (23) *	684,144	13.65	1,251	782,489	12.29	1,431
Guidance/Counseling Svcs (31) *	134,726	2.69	246	134,726	2.12	246
Social Work Services (32) *	74,618	1.49	136	81,886	1.29	150
Health Services (33) *	112,929	2.25	206	116,455	1.83	213
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	1	0.00	0	215,747	3.39	394
Extracurricular (36) **	80,148	1.60	147	106,600	1.67	195
Plant Maint/Operation (51) **	432,411	8.63	791	437,504	6.87	800
Security/Monitoring (52) **	17,299	0.35	32	18,751	0.29	34
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,011,646	100.00	9,162	6,367,871	100.00	11,641
Regular	2,890,802	57.68	5,285	3,185,891	50.03	5,824
Gifted & Talented	3,623	0.07	7	3,623	0.06	7
Career & Technical	123,779	2.47	226	126,019	1.98	230
Students with Disabilities	1,006,797	20.09	1,841	1,051,457	16.51	1,922
State Compensatory ED	410,686	8.19	751	992,074	15.58	1,814
Bilingual	45,634	0.91	83	85,125	1.34	156
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Navarro Middle District:HOUSTONISD County:Harris County
Campus Number:101912054 Total Membership: 547

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	72,523	1.45	133	72,523	1.14	133
Un-Allocated	457,802	9.13	837	851,159	13.37	1,556

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ortiz Middle District:HOUSTONISD County:Harris County
Campus Number:101912338 Total Membership: 871

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,672,107	100.00	7,660	8,461,152	100.00	9,714
Operating-Payroll	5,735,990	85.97	6,586	6,963,405	82.30	7,995
Other Operating	815,565	12.22	936	1,377,195	16.28	1,581
Non-Operating(Equipt/Supplies)	120,552	1.81	138	120,552	1.42	138
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,551,555	100.00	7,522	8,340,600	100.00	9,576
Instruction (11,95) *	4,725,784	72.13	5,426	5,960,982	71.47	6,844
Instructional Res/Media (12) *	7,721	0.12	9	8,829	0.11	10
Curriculum/Staff Develop (13) *	78,978	1.21	91	212,053	2.54	243
Instructional Leadership (21) *	98,738	1.51	113	98,738	1.18	113
School Leadership (23) *	730,879	11.16	839	731,934	8.78	840
Guidance/Counseling Svcs (31) *	192,127	2.93	221	194,508	2.33	223
Social Work Services (32) *	77,689	1.19	89	111,770	1.34	128
Health Services (33) *	129,838	1.98	149	133,352	1.60	153
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	272,370	3.27	313
Extracurricular (36) **	146,891	2.24	169	194,749	2.33	224
Plant Maint/Operation (51) **	336,899	5.14	387	356,351	4.27	409
Security/Monitoring (52) **	25,755	0.39	30	59,598	0.71	68
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,551,555	100.00	7,522	8,340,600	100.00	9,576
Regular	4,148,832	63.33	4,763	4,817,378	57.76	5,531
Gifted & Talented	1,775	0.03	2	1,775	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,345,478	20.54	1,545	1,400,047	16.79	1,607
State Compensatory ED	482,929	7.37	554	1,168,320	14.01	1,341
Bilingual	66,290	1.01	76	66,290	0.79	76
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ortiz Middle District:HOUSTONISD County:Harris County
Campus Number:101912338 Total Membership: 871

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	118,514	1.81	136	118,514	1.42	136
Un-Allocated	387,737	5.92	445	768,276	9.21	882

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pershing Middle District:HOUSTONISD County:Harris County
Campus Number:101912064 Total Membership: 1,390

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,791,528	100.00	7,044	11,587,193	100.00	8,336
Operating-Payroll	8,593,080	87.76	6,182	9,693,093	83.65	6,973
Other Operating	1,182,617	12.08	851	1,875,881	16.19	1,350
Non-Operating(Equipt/Supplies)	15,831	0.16	11	18,219	0.16	13
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,775,697	100.00	7,033	11,568,974	100.00	8,323
Instruction (11,95) *	6,968,774	71.29	5,014	8,377,945	72.42	6,027
Instructional Res/Media (12) *	89,387	0.91	64	89,387	0.77	64
Curriculum/Staff Develop (13) *	61,450	0.63	44	62,962	0.54	45
Instructional Leadership (21) *	138,766	1.42	100	138,766	1.20	100
School Leadership (23) *	1,203,310	12.31	866	1,206,082	10.43	868
Guidance/Counseling Svcs (31) *	384,490	3.93	277	390,203	3.37	281
Social Work Services (32) *	25,221	0.26	18	48,094	0.42	35
Health Services (33) *	116,064	1.19	83	119,593	1.03	86
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	215,667	1.86	155
Extracurricular (36) **	148,080	1.51	107	272,703	2.36	196
Plant Maint/Operation (51) **	625,640	6.40	450	631,442	5.46	454
Security/Monitoring (52) **	14,515	0.15	10	16,130	0.14	12
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,775,697	100.00	7,033	11,568,974	100.00	8,323
Regular	7,029,033	71.90	5,057	7,668,952	66.29	5,517
Gifted & Talented	33,757	0.35	24	34,872	0.30	25
Career & Technical	210,439	2.15	151	212,812	1.84	153
Students with Disabilities	1,324,311	13.55	953	1,386,478	11.98	997
State Compensatory ED	361,308	3.70	260	1,073,879	9.28	773
Bilingual	28,614	0.29	21	45,874	0.40	33
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pershing Middle District:HOUSTONISD County:Harris County
Campus Number:101912064 Total Membership: 1,390

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	127,840	1.31	92	127,840	1.11	92
Un-Allocated	660,395	6.76	475	1,018,267	8.80	733

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pin Oak Middle District:HOUSTONISD County:Harris County
Campus Number:101912337 Total Membership: 1,194

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,895,359	100.00	7,450	10,044,610	100.00	8,413
Operating-Payroll	7,386,289	83.04	6,186	8,107,613	80.72	6,790
Other Operating	1,222,684	13.75	1,024	1,640,462	16.33	1,374
Non-Operating(Equipt/Supplies)	286,386	3.22	240	296,535	2.95	248
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,608,973	100.00	7,210	9,748,075	100.00	8,164
Instruction (11,95) *	5,571,209	64.71	4,666	6,159,232	63.18	5,158
Instructional Res/Media (12) *	90,704	1.05	76	91,807	0.94	77
Curriculum/Staff Develop (13) *	170,196	1.98	143	172,409	1.77	144
Instructional Leadership (21) *	118,769	1.38	99	118,769	1.22	99
School Leadership (23) *	1,220,831	14.18	1,022	1,220,831	12.52	1,022
Guidance/Counseling Svcs (31) *	303,426	3.52	254	305,858	3.14	256
Social Work Services (32) *	8,635	0.10	7	60,984	0.63	51
Health Services (33) *	121,967	1.42	102	125,479	1.29	105
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	228,880	2.35	192
Extracurricular (36) **	172,345	2.00	144	389,556	4.00	326
Plant Maint/Operation (51) **	823,014	9.56	689	830,348	8.52	695
Security/Monitoring (52) **	4,044	0.05	3	40,089	0.41	34
Data Processing Svcs (53) **	3,833	0.04	3	3,833	0.04	3
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,608,973	100.00	7,210	9,746,983	100.00	8,163
Regular	5,554,695	64.52	4,652	6,027,476	61.84	5,048
Gifted & Talented	203,134	2.36	170	203,134	2.08	170
Career & Technical	0	0.00	0	2,388	0.02	2
Students with Disabilities	1,240,500	14.41	1,039	1,289,593	13.23	1,080
State Compensatory ED	458,659	5.33	384	574,769	5.90	481
Bilingual	50,870	0.59	43	50,870	0.52	43
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pin Oak Middle District:HOUSTONISD County:Harris County
Campus Number:101912337 Total Membership: 1,194

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	98,171	1.14	82	98,238	1.01	82
Athletic Programming	137,700	1.60	115	139,351	1.43	117
Un-Allocated	865,244	10.05	725	1,361,164	13.96	1,140

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Revere Middle District:HOUSTONISD County:Harris County
Campus Number:101912060 Total Membership: 1,112

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,703,140	100.00	6,927	9,638,540	100.00	8,668
Operating-Payroll	6,455,364	83.80	5,805	7,739,442	80.30	6,960
Other Operating	1,151,920	14.95	1,036	1,787,908	18.55	1,608
Non-Operating(Equipt/Supplies)	95,856	1.24	86	111,190	1.15	100
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,607,284	100.00	6,841	9,527,350	100.00	8,568
Instruction (11,95) *	5,084,851	66.84	4,573	6,508,496	68.31	5,853
Instructional Res/Media (12) *	89,782	1.18	81	89,782	0.94	81
Curriculum/Staff Develop (13) *	134,787	1.77	121	241,514	2.53	217
Instructional Leadership (21) *	99,010	1.30	89	99,010	1.04	89
School Leadership (23) *	1,140,939	15.00	1,026	1,140,939	11.98	1,026
Guidance/Counseling Svcs (31) *	347,464	4.57	312	353,273	3.71	318
Social Work Services (32) *	29,660	0.39	27	63,136	0.66	57
Health Services (33) *	109,244	1.44	98	112,765	1.18	101
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	324,276	3.40	292
Extracurricular (36) **	111,255	1.46	100	127,177	1.33	114
Plant Maint/Operation (51) **	445,061	5.85	400	451,751	4.74	406
Security/Monitoring (52) **	15,231	0.20	14	15,231	0.16	14
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,607,284	100.00	6,841	9,527,350	100.00	8,568
Regular	4,855,404	63.83	4,366	5,293,023	55.56	4,760
Gifted & Talented	55,758	0.73	50	55,758	0.59	50
Career & Technical	79,905	1.05	72	82,279	0.86	74
Students with Disabilities	1,294,640	17.02	1,164	1,357,606	14.25	1,221
State Compensatory ED	643,089	8.45	578	1,661,014	17.43	1,494
Bilingual	106,941	1.41	96	106,941	1.12	96
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Revere Middle District:HOUSTONISD County:Harris County
Campus Number:101912060 Total Membership: 1,112

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	105,005	1.38	94	105,005	1.10	94
Un-Allocated	466,542	6.13	420	865,724	9.09	779

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Stevenson Middle District:HOUSTONISD County:Harris County
Campus Number:101912098 Total Membership: 1,192

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,647,767	100.00	7,255	10,959,954	100.00	9,195
Operating-Payroll	7,228,245	83.59	6,064	8,564,664	78.15	7,185
Other Operating	1,217,379	14.08	1,021	2,185,781	19.94	1,834
Non-Operating(Equipt/Supplies)	202,143	2.34	170	209,509	1.91	176
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,445,624	100.00	7,085	10,750,445	100.00	9,019
Instruction (11,95) *	5,587,796	66.16	4,688	7,235,511	67.30	6,070
Instructional Res/Media (12) *	88,708	1.05	74	88,708	0.83	74
Curriculum/Staff Develop (13) *	92,492	1.10	78	139,897	1.30	117
Instructional Leadership (21) *	119,268	1.41	100	119,268	1.11	100
School Leadership (23) *	1,226,203	14.52	1,029	1,270,697	11.82	1,066
Guidance/Counseling Svcs (31) *	441,677	5.23	371	457,392	4.25	384
Social Work Services (32) *	75,951	0.90	64	84,384	0.78	71
Health Services (33) *	91,360	1.08	77	94,011	0.87	79
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	373,039	3.47	313
Extracurricular (36) **	141,381	1.67	119	235,946	2.19	198
Plant Maint/Operation (51) **	556,684	6.59	467	568,733	5.29	477
Security/Monitoring (52) **	23,487	0.28	20	33,551	0.31	28
Data Processing Svcs (53) **	617	0.01	1	6,203	0.06	5
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,445,624	100.00	7,085	10,750,445	100.00	9,019
Regular	5,614,937	66.48	4,711	6,203,582	57.71	5,204
Gifted & Talented	9,806	0.12	8	9,806	0.09	8
Career & Technical	141,833	1.68	119	146,308	1.36	123
Students with Disabilities	1,126,973	13.34	945	1,273,222	11.84	1,068
State Compensatory ED	707,172	8.37	593	1,668,231	15.52	1,400
Bilingual	25,499	0.30	21	25,597	0.24	21
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Stevenson Middle District:HOUSTON ISD County:Harris County
Campus Number:101912098 Total Membership: 1,192

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	97,235	1.15	82	98,322	0.91	82
Athletic Programming	122,705	1.45	103	122,705	1.14	103
Un-Allocated	599,464	7.10	503	1,202,672	11.19	1,009

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sugar Grove Academy District:HOUSTONISD County:Harris County
Campus Number:101912163 Total Membership: 841

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,750,926	100.00	8,027	9,356,468	100.00	11,125
Operating-Payroll	5,516,192	81.71	6,559	7,049,408	75.34	8,382
Other Operating	942,336	13.96	1,120	2,005,489	21.43	2,385
Non-Operating(Equipt/Supplies)	292,398	4.33	348	301,571	3.22	359
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,458,528	100.00	7,680	9,054,897	100.00	10,767
Instruction (11,95) *	4,320,172	66.89	5,137	6,241,187	68.93	7,421
Instructional Res/Media (12) *	85,843	1.33	102	86,958	0.96	103
Curriculum/Staff Develop (13) *	89,711	1.39	107	132,770	1.47	158
Instructional Leadership (21) *	89,008	1.38	106	91,842	1.01	109
School Leadership (23) *	780,685	12.09	928	1,045,608	11.55	1,243
Guidance/Counseling Svcs (31) *	371,681	5.75	442	379,485	4.19	451
Social Work Services (32) *	35,027	0.54	42	47,126	0.52	56
Health Services (33) *	112,795	1.75	134	116,330	1.28	138
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	254,695	2.81	303
Extracurricular (36) **	115,838	1.79	138	161,801	1.79	192
Plant Maint/Operation (51) **	446,004	6.91	530	446,004	4.93	530
Security/Monitoring (52) **	7,259	0.11	9	7,307	0.08	9
Data Processing Svcs (53) **	4,505	0.07	5	4,505	0.05	5
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,458,528	100.00	7,680	9,054,897	100.00	10,767
Regular	3,608,269	55.87	4,290	4,126,122	45.57	4,906
Gifted & Talented	1,719	0.03	2	1,719	0.02	2
Career & Technical	0	0.00	0	2,352	0.03	3
Students with Disabilities	1,229,977	19.04	1,463	1,277,088	14.10	1,519
State Compensatory ED	817,703	12.66	972	2,256,123	24.92	2,683
Bilingual	138,789	2.15	165	138,789	1.53	165
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sugar Grove Academy District:HOUSTONISD County:Harris County
Campus Number:101912163 Total Membership: 841

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	88,465	1.37	105	89,484	0.99	106
Athletic Programming	104,491	1.62	124	104,491	1.15	124
Un-Allocated	469,115	7.26	558	1,058,729	11.69	1,259

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:TanglewoodMiddle District:HOUSTONISD County:Harris County
Campus Number:101912068 Total Membership: 808

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,541,131	100.00	6,858	6,793,054	100.00	8,407
Operating-Payroll	4,914,897	88.70	6,083	5,818,165	85.65	7,201
Other Operating	607,359	10.96	752	952,819	14.03	1,179
Non-Operating(Equipt/Supplies)	18,875	0.34	23	22,070	0.32	27
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,522,256	100.00	6,834	6,770,984	100.00	8,380
Instruction (11,95) *	3,879,304	70.25	4,801	4,685,484	69.20	5,799
Instructional Res/Media (12) *	6,622	0.12	8	6,622	0.10	8
Curriculum/Staff Develop (13) *	35,532	0.64	44	153,106	2.26	189
Instructional Leadership (21) *	88,374	1.60	109	88,374	1.31	109
School Leadership (23) *	726,101	13.15	899	726,101	10.72	899
Guidance/Counseling Svcs (31) *	210,100	3.80	260	213,363	3.15	264
Social Work Services (32) *	12,812	0.23	16	40,960	0.60	51
Health Services (33) *	87,864	1.59	109	91,219	1.35	113
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	206,573	3.05	256
Extracurricular (36) **	132,907	2.41	164	205,362	3.03	254
Plant Maint/Operation (51) **	309,149	5.60	383	317,260	4.69	393
Security/Monitoring (52) **	14,898	0.27	18	16,818	0.25	21
Data Processing Svcs (53) **	18,593	0.34	23	18,593	0.27	23
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,522,256	100.00	6,834	6,770,984	100.00	8,380
Regular	3,836,433	69.47	4,748	4,194,206	61.94	5,191
Gifted & Talented	10,050	0.18	12	10,050	0.15	12
Career & Technical	238,437	4.32	295	239,527	3.54	296
Students with Disabilities	661,635	11.98	819	772,516	11.41	956
State Compensatory ED	259,661	4.70	321	702,243	10.37	869
Bilingual	40,493	0.73	50	40,493	0.60	50
Early Education Allotment	0	0.00	0	0	0.00	0

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**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:TanglewoodMiddle District:HOUSTONISD County:Harris County
Campus Number:101912068 Total Membership: 808

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	115,629	2.09	143	115,629	1.71	143
Un-Allocated	359,918	6.52	445	696,320	10.28	862

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Thomas Middle District:HOUSTONISD County:Harris County
Campus Number:101912077 Total Membership: 526

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,898,782	100.00	9,313	6,502,009	100.00	12,361
Operating-Payroll	4,139,611	84.50	7,870	4,880,708	75.06	9,279
Other Operating	723,979	14.78	1,376	1,480,800	22.77	2,815
Non-Operating(Equipt/Supplies)	35,192	0.72	67	140,501	2.16	267
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,863,590	100.00	9,246	6,361,508	100.00	12,094
Instruction (11,95) *	3,151,685	64.80	5,992	4,331,176	68.08	8,234
Instructional Res/Media (12) *	53,670	1.10	102	53,670	0.84	102
Curriculum/Staff Develop (13) *	26,823	0.55	51	101,632	1.60	193
Instructional Leadership (21) *	72,680	1.49	138	72,680	1.14	138
School Leadership (23) *	623,571	12.82	1,185	653,759	10.28	1,243
Guidance/Counseling Svcs (31) *	282,011	5.80	536	287,846	4.52	547
Social Work Services (32) *	72,113	1.48	137	90,826	1.43	173
Health Services (33) *	101,536	2.09	193	105,063	1.65	200
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	178,771	2.81	340
Extracurricular (36) **	116,406	2.39	221	119,869	1.88	228
Plant Maint/Operation (51) **	360,403	7.41	685	363,524	5.71	691
Security/Monitoring (52) **	2,692	0.06	5	2,692	0.04	5
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,863,590	100.00	9,246	6,361,508	100.00	12,094
Regular	2,527,422	51.97	4,805	3,119,418	49.04	5,930
Gifted & Talented	445	0.01	1	445	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,160,303	23.86	2,206	1,207,585	18.98	2,296
State Compensatory ED	686,686	14.12	1,305	1,350,889	21.24	2,568
Bilingual	9,233	0.19	18	9,233	0.15	18
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Thomas Middle District:HOUSTONISD County:Harris County
Campus Number:101912077 Total Membership: 526

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	116,406	2.39	221	116,406	1.83	221
Un-Allocated	363,095	7.47	690	557,532	8.76	1,060

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Welch Middle District:HOUSTONISD County:Harris County
Campus Number:101912056 Total Membership: 645

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,308,002	100.00	8,229	7,146,052	100.00	11,079
Operating-Payroll	4,478,259	84.37	6,943	5,204,219	72.83	8,069
Other Operating	765,832	14.43	1,187	1,877,922	26.28	2,912
Non-Operating(Equipt/Supplies)	63,911	1.20	99	63,911	0.89	99
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,244,091	100.00	8,130	7,082,141	100.00	10,980
Instruction (11,95) *	3,389,170	64.63	5,255	4,130,312	58.32	6,404
Instructional Res/Media (12) *	84,249	1.61	131	84,249	1.19	131
Curriculum/Staff Develop (13) *	37,007	0.71	57	37,007	0.52	57
Instructional Leadership (21) *	83,744	1.60	130	83,744	1.18	130
School Leadership (23) *	771,064	14.70	1,195	805,881	11.38	1,249
Guidance/Counseling Svcs (31) *	244,689	4.67	379	247,069	3.49	383
Social Work Services (32) *	73,579	1.40	114	100,833	1.42	156
Health Services (33) *	104,849	2.00	163	108,374	1.53	168
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	1,003,323	14.17	1,556
Extracurricular (36) **	85,635	1.63	133	91,106	1.29	141
Plant Maint/Operation (51) **	368,298	7.02	571	375,287	5.30	582
Security/Monitoring (52) **	0	0.00	0	13,149	0.19	20
Data Processing Svcs (53) **	1,807	0.03	3	1,807	0.03	3
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,244,091	100.00	8,130	7,074,496	100.00	10,968
Regular	3,038,252	57.94	4,710	3,330,455	47.08	5,163
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	127,663	2.43	198	127,663	1.80	198
Students with Disabilities	1,226,980	23.40	1,902	1,307,873	18.49	2,028
State Compensatory ED	278,034	5.30	431	665,689	9.41	1,032
Bilingual	30,192	0.58	47	30,192	0.43	47
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Welch Middle District:HOUSTONISD County:Harris County
Campus Number:101912056 Total Membership: 645

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	87,230	1.66	135	87,230	1.23	135
Athletic Programming	85,635	1.63	133	89,591	1.27	139
Un-Allocated	370,105	7.06	574	1,435,803	20.30	2,226

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:West Briar Middle District:HOUSTONISD County:Harris County
Campus Number:101912099 Total Membership: 1,061

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,249,829	100.00	6,833	8,608,281	100.00	8,113
Operating-Payroll	6,281,476	86.64	5,920	7,280,484	84.58	6,862
Other Operating	933,842	12.88	880	1,293,286	15.02	1,219
Non-Operating(Equipt/Supplies)	34,511	0.48	33	34,511	0.40	33
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,215,318	100.00	6,800	8,573,770	100.00	8,081
Instruction (11,95) *	4,727,426	65.52	4,456	5,674,178	66.18	5,348
Instructional Res/Media (12) *	87,482	1.21	82	88,570	1.03	83
Curriculum/Staff Develop (13) *	41,654	0.58	39	41,654	0.49	39
Instructional Leadership (21) *	94,685	1.31	89	94,685	1.10	89
School Leadership (23) *	957,423	13.27	902	957,423	11.17	902
Guidance/Counseling Svcs (31) *	391,952	5.43	369	398,926	4.65	376
Social Work Services (32) *	40,297	0.56	38	174,521	2.04	164
Health Services (33) *	113,432	1.57	107	116,960	1.36	110
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	230,032	2.68	217
Extracurricular (36) **	162,539	2.25	153	195,583	2.28	184
Plant Maint/Operation (51) **	572,638	7.94	540	575,291	6.71	542
Security/Monitoring (52) **	23,498	0.33	22	23,563	0.27	22
Data Processing Svcs (53) **	2,292	0.03	2	2,292	0.03	2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,215,318	100.00	6,800	8,573,770	100.00	8,081
Regular	4,653,384	64.49	4,386	5,083,318	59.29	4,791
Gifted & Talented	17,663	0.24	17	17,663	0.21	17
Career & Technical	39,574	0.55	37	39,574	0.46	37
Students with Disabilities	952,411	13.20	898	1,077,035	12.56	1,015
State Compensatory ED	770,408	10.68	726	1,294,678	15.10	1,220
Bilingual	20,911	0.29	20	20,911	0.24	20
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:West Briar Middle District:HOUSTONISD County:Harris County
Campus Number:101912099 Total Membership: 1,061

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	152,839	2.12	144	152,839	1.78	144
Un-Allocated	608,128	8.43	573	887,752	10.35	837

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Williams Middle District:HOUSTONISD County:Harris County
Campus Number:101912082 Total Membership: 411

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,855,984	100.00	11,815	6,430,697	100.00	15,646
Operating-Payroll	3,904,822	80.41	9,501	4,734,512	73.62	11,519
Other Operating	741,270	15.27	1,804	1,326,173	20.62	3,227
Non-Operating(Equipt/Supplies)	209,892	4.32	511	370,012	5.75	900
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,646,092	100.00	11,304	6,060,685	100.00	14,746
Instruction (11,95) *	3,220,567	69.32	7,836	4,200,735	69.31	10,221
Instructional Res/Media (12) *	70,342	1.51	171	70,342	1.16	171
Curriculum/Staff Develop (13) *	121,533	2.62	296	189,322	3.12	461
Instructional Leadership (21) *	72,015	1.55	175	72,015	1.19	175
School Leadership (23) *	444,645	9.57	1,082	546,141	9.01	1,329
Guidance/Counseling Svcs (31) *	257,822	5.55	627	260,188	4.29	633
Social Work Services (32) *	7,692	0.17	19	37,375	0.62	91
Health Services (33) *	90,154	1.94	219	93,509	1.54	228
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	183,022	3.02	445
Extracurricular (36) **	95,533	2.06	232	101,030	1.67	246
Plant Maint/Operation (51) **	258,729	5.57	630	262,242	4.33	638
Security/Monitoring (52) **	7,060	0.15	17	44,764	0.74	109
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,646,092	100.00	11,304	6,060,685	100.00	14,746
Regular	2,852,338	61.39	6,940	3,338,728	55.09	8,123
Gifted & Talented	440	0.01	1	440	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	960,448	20.67	2,337	1,075,726	17.75	2,617
State Compensatory ED	222,111	4.78	540	650,243	10.73	1,582
Bilingual	6,086	0.13	15	6,086	0.10	15
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Williams Middle District:HOUSTONISD County:Harris County
Campus Number:101912082 Total Membership: 411

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	243,347	5.24	592	243,347	4.02	592
Athletic Programming	95,533	2.06	232	95,533	1.58	232
Un-Allocated	265,789	5.72	647	650,582	10.73	1,583

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