

2023-2024

PEIMS Financial Standard Report

Volume III: Dogan – Kelso

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Elementary Schools

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Dogan EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912140		Total Membership: 510				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,607,918	100.00	7,074	5,231,044	100.00	10,257
Operating-Payroll	2,929,921	81.21	5,745	3,998,836	76.44	7,841
Other Operating	581,141	16.11	1,139	1,133,236	21.66	2,222
Non-Operating(Equip/Supplies)	96,856	2.68	190	98,972	1.89	194
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,511,062	100.00	6,884	5,132,072	100.00	10,063
Instruction (11,95) *	2,429,338	69.19	4,763	3,604,937	70.24	7,069
Instructional Res/Media (12) *	51,045	1.45	100	51,045	0.99	100
Curriculum/Staff Develop (13) *	100,515	2.86	197	100,515	1.96	197
Instructional Leadership (21) *	50,828	1.45	100	50,828	0.99	100
School Leadership (23) *	422,187	12.02	828	465,683	9.07	913
Guidance/Counseling Svcs (31) *	159,111	4.53	312	215,364	4.20	422
Social Work Services (32) *	30,071	0.86	59	53,108	1.03	104
Health Services (33) *	74,183	2.11	145	74,183	1.45	145
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	267,723	5.22	525
Extracurricular (36) **	68	0.00	0	43,860	0.85	86
Plant Maint/Operation (51) **	193,716	5.52	380	194,953	3.80	382
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,511,062	100.00	6,884	5,111,933	100.00	10,023
Regular	2,097,650	59.74	4,113	2,694,660	52.71	5,284
Gifted & Talented	458	0.01	1	458	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	568,550	16.19	1,115	654,809	12.81	1,284
State Compensatory ED	309,332	8.81	607	813,560	15.91	1,595
Bilingual	39,050	1.11	77	53,618	1.05	105
Early Education Allotment	302,238	8.61	593	302,238	5.91	593
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Dogan El		District:HOUSTONISD		County:Harris County		
Campus Number:101912140		Total Membership: 510				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	193,784	5.52	380	592,590	11.59	1,162
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Durham EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912115		Total Membership: 571				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,667,820	100.00	6,424	4,845,608	100.00	8,486
Operating-Payroll	3,180,784	86.72	5,571	3,811,677	78.66	6,675
Other Operating	402,778	10.98	705	648,723	13.39	1,136
Non-Operating(Equip/Supplies)	84,258	2.30	148	385,208	7.95	675
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,583,562	100.00	6,276	4,460,400	100.00	7,812
Instruction (11,95) *	2,658,499	74.19	4,656	3,301,566	74.02	5,782
Instructional Res/Media (12) *	79,454	2.22	139	80,473	1.80	141
Curriculum/Staff Develop (13) *	62,278	1.74	109	69,888	1.57	122
Instructional Leadership (21) *	48,909	1.36	86	48,909	1.10	86
School Leadership (23) *	365,272	10.19	640	365,272	8.19	640
Guidance/Counseling Svcs (31) *	154,310	4.31	270	156,552	3.51	274
Social Work Services (32) *	6,594	0.18	12	19,444	0.44	34
Health Services (33) *	82,089	2.29	144	85,444	1.92	150
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	195,195	4.38	342
Extracurricular (36) **	0	0.00	0	6,865	0.15	12
Plant Maint/Operation (51) **	126,157	3.52	221	130,792	2.93	229
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,583,562	100.00	6,276	4,412,031	100.00	7,727
Regular	2,736,710	76.37	4,793	3,144,814	71.28	5,508
Gifted & Talented	1,231	0.03	2	1,231	0.03	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	288,482	8.05	505	294,281	6.67	515
State Compensatory ED	134,687	3.76	236	300,789	6.82	527
Bilingual	142,165	3.97	249	176,931	4.01	310
Early Education Allotment	154,130	4.30	270	154,130	3.49	270
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Durham El		District:HOUSTONISD		County:Harris County		
Campus Number:101912115		Total Membership: 571				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	126,157	3.52	221	339,855	7.70	595
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Durkee EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912144		Total Membership: 488				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,654,170	100.00	7,488	4,761,907	100.00	9,758
Operating-Payroll	3,138,646	85.89	6,432	3,782,434	79.43	7,751
Other Operating	411,330	11.26	843	817,410	17.17	1,675
Non-Operating(Equipt/Supplies)	104,194	2.85	214	162,063	3.40	332
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,549,976	100.00	7,275	4,599,844	100.00	9,426
Instruction (11,95) *	2,455,919	69.18	5,033	3,209,402	69.77	6,577
Instructional Res/Media (12) *	82,519	2.32	169	83,623	1.82	171
Curriculum/Staff Develop (13) *	38,510	1.08	79	38,510	0.84	79
Instructional Leadership (21) *	58,975	1.66	121	58,975	1.28	121
School Leadership (23) *	493,712	13.91	1,012	493,712	10.73	1,012
Guidance/Counseling Svcs (31) *	168,333	4.74	345	170,703	3.71	350
Social Work Services (32) *	7,261	0.20	15	40,012	0.87	82
Health Services (33) *	81,600	2.30	167	84,592	1.84	173
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	235,062	5.11	482
Extracurricular (36) **	1,800	0.05	4	19,818	0.43	41
Plant Maint/Operation (51) **	161,347	4.55	331	165,435	3.60	339
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,549,976	100.00	7,275	4,599,844	100.00	9,426
Regular	2,315,984	65.24	4,746	2,754,387	59.88	5,644
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	737,047	20.76	1,510	753,994	16.39	1,545
State Compensatory ED	195,861	5.52	401	494,901	10.76	1,014
Bilingual	137,937	3.89	283	160,972	3.50	330
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Durkee EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912144		Total Membership: 488				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	163,147	4.60	334	435,590	9.47	893
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Eliot El Campus Number:101912147 Total Membership: 549		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,442,194	100.00	8,091	5,543,672	100.00	10,098
Operating-Payroll	3,506,424	78.93	6,387	4,241,256	76.51	7,725
Other Operating	730,619	16.45	1,331	1,089,165	19.65	1,984
Non-Operating(Equip/Supplies)	205,151	4.62	374	213,251	3.85	388
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,237,043	100.00	7,718	5,330,421	100.00	9,709
Instruction (11,95) *	2,910,442	68.69	5,301	3,689,275	69.21	6,720
Instructional Res/Media (12) *	96,572	2.28	176	97,675	1.83	178
Curriculum/Staff Develop (13) *	76,814	1.81	140	76,814	1.44	140
Instructional Leadership (21) *	62,312	1.47	114	62,312	1.17	114
School Leadership (23) *	418,950	9.89	763	418,950	7.86	763
Guidance/Counseling Svcs (31) *	169,755	4.01	309	173,213	3.25	316
Social Work Services (32) *	23,292	0.55	42	23,292	0.44	42
Health Services (33) *	99,431	2.35	181	102,966	1.93	188
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	295,998	5.55	539
Extracurricular (36) **	0	0.00	0	418	0.01	1
Plant Maint/Operation (51) **	379,475	8.96	691	386,240	7.25	704
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,237,043	100.00	7,718	5,281,674	100.00	9,621
Regular	2,414,473	56.98	4,398	2,792,408	52.87	5,086
Gifted & Talented	1,512	0.04	3	1,512	0.03	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	630,209	14.87	1,148	658,172	12.46	1,199
State Compensatory ED	304,721	7.19	555	594,330	11.25	1,083
Bilingual	210,166	4.96	383	248,013	4.70	452
Early Education Allotment	296,487	7.00	540	296,487	5.61	540
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Eliot El		District:HOUSTONISD		County:Harris County		
Campus Number:101912147		Total Membership: 549				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	379,475	8.96	691	690,752	13.08	1,258
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Elmore EI Campus Number:101912475 Total Membership: 532		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,406,033	100.00	6,402	4,520,212	100.00	8,497
Operating-Payroll	2,819,135	82.77	5,299	3,401,599	75.25	6,394
Other Operating	575,958	16.91	1,083	1,099,673	24.33	2,067
Non-Operating(Equip/Supplies)	10,940	0.32	21	18,940	0.42	36
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,395,093	100.00	6,382	4,501,272	100.00	8,461
Instruction (11,95) *	2,243,023	66.07	4,216	3,023,898	67.18	5,684
Instructional Res/Media (12) *	76,877	2.26	145	76,877	1.71	145
Curriculum/Staff Develop (13) *	60,933	1.79	115	60,933	1.35	115
Instructional Leadership (21) *	49,371	1.45	93	49,371	1.10	93
School Leadership (23) *	411,868	12.13	774	411,868	9.15	774
Guidance/Counseling Svcs (31) *	150,689	4.44	283	154,676	3.44	291
Social Work Services (32) *	12,393	0.37	23	56,716	1.26	107
Health Services (33) *	96,868	2.85	182	100,405	2.23	189
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	268,925	5.97	505
Extracurricular (36) **	0	0.00	0	514	0.01	1
Plant Maint/Operation (51) **	290,560	8.56	546	290,560	6.46	546
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	2,511	0.07	5	2,511	0.06	5
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,395,093	100.00	6,382	4,501,272	100.00	8,461
Regular	2,023,182	59.59	3,803	2,403,584	53.40	4,518
Gifted & Talented	56	0.00	0	56	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	618,250	18.21	1,162	634,844	14.10	1,193
State Compensatory ED	161,498	4.76	304	527,162	11.71	991
Bilingual	28,446	0.84	53	77,534	1.72	146
Early Education Allotment	270,590	7.97	509	270,590	6.01	509
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Elmore El		District:HOUSTONISD		County:Harris County		
Campus Number:101912475		Total Membership: 532				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	293,071	8.63	551	587,502	13.05	1,104
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Elrod El Campus Number:101912148 Total Membership: 697		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,171,578	100.00	7,420	6,553,529	100.00	9,402
Operating-Payroll	4,402,453	85.13	6,316	5,260,443	80.27	7,547
Other Operating	650,740	12.58	934	1,159,164	17.69	1,663
Non-Operating(Equip/Supplies)	118,385	2.29	170	133,922	2.04	192
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,053,193	100.00	7,250	6,419,607	100.00	9,210
Instruction (11,95) *	3,649,336	72.22	5,236	4,727,885	73.65	6,783
Instructional Res/Media (12) *	6,464	0.13	9	6,464	0.10	9
Curriculum/Staff Develop (13) *	262,113	5.19	376	263,226	4.10	378
Instructional Leadership (21) *	66,003	1.31	95	66,003	1.03	95
School Leadership (23) *	522,340	10.34	749	522,340	8.14	749
Guidance/Counseling Svcs (31) *	191,382	3.79	275	193,754	3.02	278
Social Work Services (32) *	28,343	0.56	41	72,301	1.13	104
Health Services (33) *	89,021	1.76	128	92,551	1.44	133
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	227,164	3.54	326
Extracurricular (36) **	0	0.00	0	6,368	0.10	9
Plant Maint/Operation (51) **	205,774	4.07	295	209,134	3.26	300
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	32,417	0.64	47	32,417	0.50	47
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,053,193	100.00	7,250	6,374,924	100.00	9,146
Regular	3,331,100	65.92	4,779	3,856,864	60.50	5,534
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	491,342	9.72	705	599,340	9.40	860
State Compensatory ED	357,896	7.08	513	718,053	11.26	1,030
Bilingual	288,424	5.71	414	332,039	5.21	476
Early Education Allotment	346,240	6.85	497	346,240	5.43	497
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Elrod El		District:HOUSTONISD		County:Harris County		
Campus Number:101912148		Total Membership: 697				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	4,390	0.07	6
Un-Allocated	238,191	4.71	342	517,998	8.13	743
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Emerson EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912149		Total Membership: 966				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,728,437	100.00	6,965	8,553,492	100.00	8,855
Operating-Payroll	5,347,944	79.48	5,536	6,537,968	76.44	6,768
Other Operating	963,769	14.32	998	1,593,200	18.63	1,649
Non-Operating(Equip/Supplies)	416,724	6.19	431	422,324	4.94	437
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,311,713	100.00	6,534	8,131,168	100.00	8,417
Instruction (11,95) *	4,635,590	73.44	4,799	6,077,903	74.75	6,292
Instructional Res/Media (12) *	94,080	1.49	97	95,181	1.17	99
Curriculum/Staff Develop (13) *	255,318	4.05	264	255,318	3.14	264
Instructional Leadership (21) *	78,578	1.24	81	78,578	0.97	81
School Leadership (23) *	446,656	7.08	462	446,656	5.49	462
Guidance/Counseling Svcs (31) *	207,482	3.29	215	209,845	2.58	217
Social Work Services (32) *	12,644	0.20	13	16,849	0.21	17
Health Services (33) *	99,589	1.58	103	103,114	1.27	107
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	297,394	3.66	308
Extracurricular (36) **	0	0.00	0	45,770	0.56	47
Plant Maint/Operation (51) **	393,480	6.23	407	395,610	4.87	410
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	88,296	1.40	91	98,940	1.22	102
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,311,713	100.00	6,534	8,097,169	100.00	8,382
Regular	4,432,900	70.23	4,589	5,153,468	63.65	5,335
Gifted & Talented	1,907	0.03	2	1,907	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	455,894	7.22	472	473,299	5.85	490
State Compensatory ED	372,960	5.91	386	1,014,954	12.53	1,051
Bilingual	148,589	2.35	154	211,646	2.61	219
Early Education Allotment	417,687	6.62	432	417,687	5.16	432
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Emerson El		District:HOUSTONISD		County:Harris County		
Campus Number:101912149		Total Membership: 966				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	481,776	7.63	499	824,208	10.18	853
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Farias Early Childhood Center Campus Number:101912352 Total Membership:		District:HOUSTONISD 392		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,424,174	100.00	8,735	4,502,612	100.00	11,486
Operating-Payroll	2,761,679	80.65	7,045	3,409,406	75.72	8,697
Other Operating	645,327	18.85	1,646	989,319	21.97	2,524
Non-Operating(Equip/Supplies)	17,168	0.50	44	103,887	2.31	265
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,407,006	100.00	8,691	4,398,725	100.00	11,221
Instruction (11,95) *	2,530,826	74.28	6,456	3,372,602	76.67	8,604
Instructional Res/Media (12) *	73,114	2.15	187	73,114	1.66	187
Curriculum/Staff Develop (13) *	151,322	4.44	386	186,992	4.25	477
Instructional Leadership (21) *	39,253	1.15	100	39,253	0.89	100
School Leadership (23) *	282,699	8.30	721	306,071	6.96	781
Guidance/Counseling Svcs (31) *	136,608	4.01	348	138,850	3.16	354
Social Work Services (32) *	6,226	0.18	16	29,412	0.67	75
Health Services (33) *	96,073	2.82	245	99,604	2.26	254
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	22,829	0.52	58
Extracurricular (36) **	0	0.00	0	525	0.01	1
Plant Maint/Operation (51) **	91,012	2.67	232	92,926	2.11	237
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,407,006	100.00	8,691	4,163,246	100.00	10,621
Regular	1,320,436	38.76	3,368	1,607,090	38.60	4,100
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	212,715	6.24	543	305,248	7.33	779
State Compensatory ED	192,986	5.66	492	446,692	10.73	1,140
Bilingual	279,404	8.20	713	305,791	7.35	780
Early Education Allotment	1,310,453	38.46	3,343	1,310,453	31.48	3,343
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Farias Early Childhood Center		District:HOUSTONISD		County:Harris County		
Campus Number:101912352 Total Membership:		392				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	91,012	2.67	232	187,972	4.52	480
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Field El Campus Number:101912152 Total Membership: 443		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,465,668	100.00	7,823	4,219,434	100.00	9,525
Operating-Payroll	2,888,430	83.34	6,520	3,318,363	78.64	7,491
Other Operating	558,584	16.12	1,261	840,607	19.92	1,898
Non-Operating(Equip/Supplies)	18,654	0.54	42	60,464	1.43	136
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,447,014	100.00	7,781	4,158,970	100.00	9,388
Instruction (11,95) *	2,163,881	62.78	4,885	2,560,523	61.57	5,780
Instructional Res/Media (12) *	92,849	2.69	210	93,951	2.26	212
Curriculum/Staff Develop (13) *	34,209	0.99	77	34,209	0.82	77
Instructional Leadership (21) *	47,731	1.38	108	47,731	1.15	108
School Leadership (23) *	503,253	14.60	1,136	503,253	12.10	1,136
Guidance/Counseling Svcs (31) *	152,083	4.41	343	155,433	3.74	351
Social Work Services (32) *	12,223	0.35	28	28,001	0.67	63
Health Services (33) *	95,073	2.76	215	98,610	2.37	223
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	153,459	3.69	346
Extracurricular (36) **	0	0.00	0	129,091	3.10	291
Plant Maint/Operation (51) **	339,772	9.86	767	341,220	8.20	770
Security/Monitoring (52) **	5,940	0.17	13	10,339	0.25	23
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,447,014	100.00	7,781	4,158,970	100.00	9,388
Regular	2,155,983	62.55	4,867	2,434,658	58.54	5,496
Gifted & Talented	1,798	0.05	4	1,798	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	636,611	18.47	1,437	648,234	15.59	1,463
State Compensatory ED	161,130	4.67	364	285,873	6.87	645
Bilingual	5,010	0.15	11	5,010	0.12	11
Early Education Allotment	140,770	4.08	318	140,770	3.38	318
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Field El		District:HOUSTONISD		County:Harris County		
Campus Number:101912152		Total Membership: 443				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	345,712	10.03	780	642,627	15.45	1,451
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Foerster El Campus Number:101912271		District:HOUSTONISD Total Membership: 617		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,141,618	100.00	6,713	5,696,603	100.00	9,233
Operating-Payroll	3,635,533	87.78	5,892	4,469,829	78.46	7,244
Other Operating	465,978	11.25	755	1,117,204	19.61	1,811
Non-Operating(Equip/Supplies)	40,107	0.97	65	109,570	1.92	178
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,101,511	100.00	6,648	5,587,033	100.00	9,055
Instruction (11,95) *	2,973,736	72.50	4,820	3,985,014	71.33	6,459
Instructional Res/Media (12) *	94,734	2.31	154	94,734	1.70	154
Curriculum/Staff Develop (13) *	65,031	1.59	105	65,031	1.16	105
Instructional Leadership (21) *	60,970	1.49	99	60,970	1.09	99
School Leadership (23) *	482,357	11.76	782	534,129	9.56	866
Guidance/Counseling Svcs (31) *	183,570	4.48	298	187,028	3.35	303
Social Work Services (32) *	7,178	0.18	12	55,869	1.00	91
Health Services (33) *	108,879	2.65	176	112,439	2.01	182
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	322,479	5.77	523
Extracurricular (36) **	0	0.00	0	39,321	0.70	64
Plant Maint/Operation (51) **	125,056	3.05	203	127,719	2.29	207
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,101,511	100.00	6,648	5,587,033	100.00	9,055
Regular	2,791,788	68.07	4,525	3,175,713	56.84	5,147
Gifted & Talented	1,391	0.03	2	1,391	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	654,657	15.96	1,061	837,737	14.99	1,358
State Compensatory ED	215,200	5.25	349	673,915	12.06	1,092
Bilingual	142,027	3.46	230	160,637	2.88	260
Early Education Allotment	171,392	4.18	278	171,392	3.07	278
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus: Foerster El		District: HOUSTONISD		County: Harris County		
Campus Number: 101912271		Total Membership: 617				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	125,056	3.05	203	566,248	10.14	918
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fondren EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912153		Total Membership: 300				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,961,016	100.00	9,870	3,891,017	100.00	12,970
Operating-Payroll	2,323,290	78.46	7,744	2,871,625	73.80	9,572
Other Operating	532,216	17.97	1,774	883,116	22.70	2,944
Non-Operating(Equip/Supplies)	105,510	3.56	352	136,276	3.50	454
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,855,506	100.00	9,518	3,754,741	100.00	12,516
Instruction (11,95) *	2,033,067	71.20	6,777	2,759,801	73.50	9,199
Instructional Res/Media (12) *	35,068	1.23	117	36,189	0.96	121
Curriculum/Staff Develop (13) *	96,059	3.36	320	96,059	2.56	320
Instructional Leadership (21) *	47,742	1.67	159	47,742	1.27	159
School Leadership (23) *	295,935	10.36	986	295,942	7.88	986
Guidance/Counseling Svcs (31) *	131,944	4.62	440	134,329	3.58	448
Social Work Services (32) *	1,564	0.05	5	3,363	0.09	11
Health Services (33) *	88,200	3.09	294	89,722	2.39	299
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	152,782	4.07	509
Extracurricular (36) **	0	0.00	0	7,000	0.19	23
Plant Maint/Operation (51) **	125,927	4.41	420	129,312	3.44	431
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,855,506	100.00	9,518	3,723,865	100.00	12,413
Regular	1,586,775	55.57	5,289	1,891,945	50.81	6,306
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	727,796	25.49	2,426	752,296	20.20	2,508
State Compensatory ED	55,622	1.95	185	413,044	11.09	1,377
Bilingual	99,072	3.47	330	116,644	3.13	389
Early Education Allotment	260,314	9.12	868	260,314	6.99	868
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fondren EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912153		Total Membership: 300				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	125,927	4.41	420	289,622	7.78	965
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fonwood Early Childhood Ctr Campus Number:101912470 Total Membership:		District:HOUSTONISD 446		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,170,732	100.00	9,351	5,210,355	100.00	11,682
Operating-Payroll	3,173,035	76.08	7,114	3,769,270	72.34	8,451
Other Operating	956,676	22.94	2,145	1,361,973	26.14	3,054
Non-Operating(Equip/Supplies)	41,021	0.98	92	79,112	1.52	177
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,129,711	100.00	9,259	5,131,243	100.00	11,505
Instruction (11,95) *	3,203,906	77.58	7,184	3,913,241	76.26	8,774
Instructional Res/Media (12) *	4,783	0.12	11	4,783	0.09	11
Curriculum/Staff Develop (13) *	184,457	4.47	414	190,377	3.71	427
Instructional Leadership (21) *	62,490	1.51	140	62,490	1.22	140
School Leadership (23) *	341,343	8.27	765	341,343	6.65	765
Guidance/Counseling Svcs (31) *	100,004	2.42	224	100,004	1.95	224
Social Work Services (32) *	7,328	0.18	16	78,081	1.52	175
Health Services (33) *	102,500	2.48	230	106,008	2.07	238
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	175,148	3.41	393
Extracurricular (36) **	0	0.00	0	802	0.02	2
Plant Maint/Operation (51) **	122,900	2.98	276	122,900	2.40	276
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,129,711	100.00	9,259	4,933,951	100.00	11,063
Regular	1,450,306	35.12	3,252	1,752,881	35.53	3,930
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	690,776	16.73	1,549	712,878	14.45	1,598
State Compensatory ED	190,656	4.62	427	472,091	9.57	1,059
Bilingual	71,624	1.73	161	83,076	1.68	186
Early Education Allotment	1,603,449	38.83	3,595	1,603,449	32.50	3,595
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fonwood Early Childhood Ctr		District:HOUSTONISD		County:Harris County		
Campus Number:101912470 Total Membership:		446				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	122,900	2.98	276	309,576	6.27	694
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Foster EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912154		Total Membership: 380				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,279,934	100.00	8,631	4,135,223	100.00	10,882
Operating-Payroll	2,694,556	82.15	7,091	3,287,452	79.50	8,651
Other Operating	553,337	16.87	1,456	815,730	19.73	2,147
Non-Operating(Equipt/Supplies)	32,041	0.98	84	32,041	0.77	84
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,247,893	100.00	8,547	4,103,182	100.00	10,798
Instruction (11,95) *	2,318,001	71.37	6,100	2,858,700	69.67	7,523
Instructional Res/Media (12) *	92,542	2.85	244	92,542	2.26	244
Curriculum/Staff Develop (13) *	64,602	1.99	170	64,602	1.57	170
Instructional Leadership (21) *	45,462	1.40	120	45,462	1.11	120
School Leadership (23) *	289,723	8.92	762	369,460	9.00	972
Guidance/Counseling Svcs (31) *	148,355	4.57	390	151,848	3.70	400
Social Work Services (32) *	6,784	0.21	18	17,647	0.43	46
Health Services (33) *	87,874	2.71	231	91,228	2.22	240
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	204,840	4.99	539
Extracurricular (36) **	0	0.00	0	2,846	0.07	7
Plant Maint/Operation (51) **	193,139	5.95	508	198,747	4.84	523
Security/Monitoring (52) **	991	0.03	3	991	0.02	3
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,247,893	100.00	8,547	4,080,550	100.00	10,738
Regular	1,666,004	51.29	4,384	1,948,484	47.75	5,128
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	591,411	18.21	1,556	608,004	14.90	1,600
State Compensatory ED	276,045	8.50	726	509,751	12.49	1,341
Bilingual	63,670	1.96	168	63,670	1.56	168
Early Education Allotment	456,633	14.06	1,202	456,633	11.19	1,202
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Foster EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912154		Total Membership: 380				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	194,130	5.98	511	494,008	12.11	1,300
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Franklin EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912155 Total Membership:		301				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,717,429	100.00	9,028	3,450,123	100.00	11,462
Operating-Payroll	2,331,534	85.80	7,746	2,796,070	81.04	9,289
Other Operating	383,900	14.13	1,275	641,308	18.59	2,131
Non-Operating(Equip/Supplies)	1,995	0.07	7	12,745	0.37	42
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,715,434	100.00	9,021	3,437,378	100.00	11,420
Instruction (11,95) *	1,861,918	68.57	6,186	2,354,849	68.51	7,823
Instructional Res/Media (12) *	36,196	1.33	120	36,196	1.05	120
Curriculum/Staff Develop (13) *	20,722	0.76	69	20,722	0.60	69
Instructional Leadership (21) *	38,292	1.41	127	38,292	1.11	127
School Leadership (23) *	265,564	9.78	882	265,564	7.73	882
Guidance/Counseling Svcs (31) *	142,069	5.23	472	144,220	4.20	479
Social Work Services (32) *	6,544	0.24	22	32,460	0.94	108
Health Services (33) *	86,437	3.18	287	89,966	2.62	299
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	189,269	5.51	629
Extracurricular (36) **	0	0.00	0	963	0.03	3
Plant Maint/Operation (51) **	194,815	7.17	647	197,875	5.76	657
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	62,877	2.32	209	62,877	1.83	209
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,715,434	100.00	9,021	3,422,527	100.00	11,371
Regular	1,789,092	65.89	5,944	1,985,792	58.02	6,597
Gifted & Talented	639	0.02	2	639	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	433,542	15.97	1,440	445,155	13.01	1,479
State Compensatory ED	162,312	5.98	539	441,581	12.90	1,467
Bilingual	72,157	2.66	240	92,696	2.71	308
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Franklin El		District:HOUSTONISD		County:Harris County		
Campus Number:101912155		Total Membership: 301				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	257,692	9.49	856	456,664	13.34	1,517
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Frost El Campus Number:101912156 Total Membership: 488		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,675,256	100.00	7,531	4,708,664	100.00	9,649
Operating-Payroll	3,174,587	86.38	6,505	3,911,055	83.06	8,014
Other Operating	475,699	12.94	975	765,639	16.26	1,569
Non-Operating(Equip/Supplies)	24,970	0.68	51	31,970	0.68	66
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,650,286	100.00	7,480	4,676,694	100.00	9,583
Instruction (11,95) *	2,660,897	72.90	5,453	3,402,243	72.75	6,972
Instructional Res/Media (12) *	4,555	0.12	9	4,555	0.10	9
Curriculum/Staff Develop (13) *	52,637	1.44	108	52,637	1.13	108
Instructional Leadership (21) *	56,050	1.54	115	56,050	1.20	115
School Leadership (23) *	428,337	11.73	878	428,337	9.16	878
Guidance/Counseling Svcs (31) *	155,463	4.26	319	157,704	3.37	323
Social Work Services (32) *	17,850	0.49	37	39,168	0.84	80
Health Services (33) *	108,263	2.97	222	111,826	2.39	229
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	253,642	5.42	520
Extracurricular (36) **	0	0.00	0	678	0.01	1
Plant Maint/Operation (51) **	166,234	4.55	341	169,854	3.63	348
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,650,286	100.00	7,480	4,628,665	100.00	9,485
Regular	2,239,834	61.36	4,590	2,453,828	53.01	5,028
Gifted & Talented	1,675	0.05	3	1,675	0.04	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	612,481	16.78	1,255	713,263	15.41	1,462
State Compensatory ED	196,839	5.39	403	576,424	12.45	1,181
Bilingual	43,557	1.19	89	63,829	1.38	131
Early Education Allotment	389,666	10.67	798	389,666	8.42	798
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Frost El		District:HOUSTONISD		County:Harris County		
Campus Number:101912156		Total Membership: 488				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	166,234	4.55	341	429,980	9.29	881
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:GallegosEI		District:HOUSTONISD		County:Harris County		
Campus Number:101912291		Total Membership: 360				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,994,611	100.00	8,318	4,069,845	100.00	11,305
Operating-Payroll	2,420,722	80.84	6,724	3,182,830	78.21	8,841
Other Operating	549,111	18.34	1,525	846,112	20.79	2,350
Non-Operating(Equip/Supplies)	24,778	0.83	69	40,903	1.01	114
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,969,833	100.00	8,250	4,028,942	100.00	11,192
Instruction (11,95) *	2,060,352	69.38	5,723	2,739,081	67.99	7,609
Instructional Res/Media (12) *	89,642	3.02	249	89,642	2.22	249
Curriculum/Staff Develop (13) *	34,986	1.18	97	34,986	0.87	97
Instructional Leadership (21) *	44,808	1.51	124	44,808	1.11	124
School Leadership (23) *	319,182	10.75	887	412,643	10.24	1,146
Guidance/Counseling Svcs (31) *	140,444	4.73	390	142,820	3.54	397
Social Work Services (32) *	17,523	0.59	49	35,289	0.88	98
Health Services (33) *	95,022	3.20	264	98,557	2.45	274
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	236,199	5.86	656
Extracurricular (36) **	0	0.00	0	20,714	0.51	58
Plant Maint/Operation (51) **	151,742	5.11	422	155,571	3.86	432
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	16,132	0.54	45	16,132	0.40	45
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,969,833	100.00	8,250	4,006,796	100.00	11,130
Regular	1,814,540	61.10	5,040	2,034,015	50.76	5,650
Gifted & Talented	1,445	0.05	4	1,445	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	554,405	18.67	1,540	752,324	18.78	2,090
State Compensatory ED	196,317	6.61	545	449,853	11.23	1,250
Bilingual	52,936	1.78	147	76,479	1.91	212
Early Education Allotment	182,316	6.14	506	182,316	4.55	506
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:GallegosEl		District:HOUSTONISD		County:Harris County		
Campus Number:101912291		Total Membership: 360				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	167,874	5.65	466	510,364	12.74	1,418
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garcia El Campus Number:101912283 Total Membership: 336		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,571,327	100.00	7,653	3,247,458	100.00	9,665
Operating-Payroll	2,326,683	90.49	6,925	2,715,447	83.62	8,082
Other Operating	241,425	9.39	719	528,792	16.28	1,574
Non-Operating(Equip/Supplies)	3,219	0.13	10	3,219	0.10	10
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,568,108	100.00	7,643	3,244,239	100.00	9,655
Instruction (11,95) *	1,750,802	68.17	5,211	2,174,108	67.01	6,471
Instructional Res/Media (12) *	85,471	3.33	254	85,471	2.63	254
Curriculum/Staff Develop (13) *	37,045	1.44	110	65,845	2.03	196
Instructional Leadership (21) *	27,946	1.09	83	27,946	0.86	83
School Leadership (23) *	363,215	14.14	1,081	363,215	11.20	1,081
Guidance/Counseling Svcs (31) *	126,620	4.93	377	130,097	4.01	387
Social Work Services (32) *	11,486	0.45	34	31,851	0.98	95
Health Services (33) *	79,309	3.09	236	82,840	2.55	247
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	195,330	6.02	581
Extracurricular (36) **	1,300	0.05	4	1,300	0.04	4
Plant Maint/Operation (51) **	84,714	3.30	252	86,036	2.65	256
Security/Monitoring (52) **	14	0.00	0	14	0.00	0
Data Processing Svcs (53) **	186	0.01	1	186	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,568,108	100.00	7,643	3,220,021	100.00	9,583
Regular	1,625,947	63.31	4,839	1,886,363	58.58	5,614
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	449,096	17.49	1,337	466,881	14.50	1,390
State Compensatory ED	215,762	8.40	642	365,394	11.35	1,087
Bilingual	45,066	1.75	134	65,486	2.03	195
Early Education Allotment	146,023	5.69	435	146,023	4.53	435
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garcia El		District:HOUSTONISD		County:Harris County		
Campus Number:101912283		Total Membership: 336				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	86,214	3.36	257	289,874	9.00	863
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garden Villas El		District:HOUSTONISD		County:Harris County		
Campus Number:101912158 Total Membership:		368				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,069,926	100.00	8,342	3,700,171	100.00	10,055
Operating-Payroll	2,609,489	85.00	7,091	2,967,180	80.19	8,063
Other Operating	376,923	12.28	1,024	649,477	17.55	1,765
Non-Operating(Equip/Supplies)	83,514	2.72	227	83,514	2.26	227
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,986,412	100.00	8,115	3,616,657	100.00	9,828
Instruction (11,95) *	1,947,371	65.21	5,292	2,326,311	64.32	6,321
Instructional Res/Media (12) *	78,536	2.63	213	78,536	2.17	213
Curriculum/Staff Develop (13) *	61,200	2.05	166	61,200	1.69	166
Instructional Leadership (21) *	38,316	1.28	104	38,316	1.06	104
School Leadership (23) *	420,789	14.09	1,143	424,103	11.73	1,152
Guidance/Counseling Svcs (31) *	93,140	3.12	253	97,055	2.68	264
Social Work Services (32) *	57,378	1.92	156	79,291	2.19	215
Health Services (33) *	102,572	3.43	279	106,090	2.93	288
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	208,696	5.77	567
Extracurricular (36) **	0	0.00	0	8,344	0.23	23
Plant Maint/Operation (51) **	187,110	6.27	508	188,715	5.22	513
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,986,412	100.00	8,115	3,571,310	100.00	9,705
Regular	1,952,480	65.38	5,306	2,137,866	59.86	5,809
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	454,618	15.22	1,235	472,018	13.22	1,283
State Compensatory ED	291,732	9.77	793	427,050	11.96	1,160
Bilingual	67,722	2.27	184	81,982	2.30	223
Early Education Allotment	32,750	1.10	89	32,750	0.92	89
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garden Villas El		District:HOUSTONISD		County:Harris County		
Campus Number:101912158		Total Membership: 368				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	187,110	6.27	508	419,644	11.75	1,140
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Golfcrest EI Campus Number:101912159 Total Membership: 429		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,526,425	100.00	8,220	4,776,607	100.00	11,134
Operating-Payroll	2,699,229	76.54	6,292	3,561,735	74.57	8,302
Other Operating	800,587	22.70	1,866	1,188,263	24.88	2,770
Non-Operating(Equip/Supplies)	26,609	0.75	62	26,609	0.56	62
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,499,816	100.00	8,158	4,749,998	100.00	11,072
Instruction (11,95) *	2,468,057	70.52	5,753	3,440,215	72.43	8,019
Instructional Res/Media (12) *	78,860	2.25	184	78,860	1.66	184
Curriculum/Staff Develop (13) *	71,878	2.05	168	71,878	1.51	168
Instructional Leadership (21) *	48,292	1.38	113	48,292	1.02	113
School Leadership (23) *	381,079	10.89	888	381,079	8.02	888
Guidance/Counseling Svcs (31) *	152,912	4.37	356	157,457	3.31	367
Social Work Services (32) *	12,329	0.35	29	57,252	1.21	133
Health Services (33) *	106,479	3.04	248	112,373	2.37	262
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	219,291	4.62	511
Extracurricular (36) **	0	0.00	0	2,376	0.05	6
Plant Maint/Operation (51) **	132,260	3.78	308	133,255	2.81	311
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	47,670	1.36	111	47,670	1.00	111
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,499,816	100.00	8,158	4,698,121	100.00	10,951
Regular	1,871,621	53.48	4,363	2,220,936	47.27	5,177
Gifted & Talented	1,503	0.04	4	1,503	0.03	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	699,810	20.00	1,631	740,127	15.75	1,725
State Compensatory ED	215,027	6.14	501	740,978	15.77	1,727
Bilingual	137,766	3.94	321	168,890	3.59	394
Early Education Allotment	394,159	11.26	919	394,159	8.39	919
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Golfcrest EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912159		Total Membership: 429				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	179,930	5.14	419	431,528	9.19	1,006
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gregg EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912162		Total Membership: 372				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,963,518	100.00	7,966	3,473,643	100.00	9,338
Operating-Payroll	1,958,499	66.09	5,265	2,184,703	62.89	5,873
Other Operating	834,581	28.16	2,243	1,118,502	32.20	3,007
Non-Operating(Equipt/Supplies)	170,438	5.75	458	170,438	4.91	458
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,793,080	100.00	7,508	3,303,205	100.00	8,880
Instruction (11,95) *	1,658,004	59.36	4,457	1,926,438	58.32	5,179
Instructional Res/Media (12) *	37,032	1.33	100	38,140	1.15	103
Curriculum/Staff Develop (13) *	56,380	2.02	152	58,958	1.78	158
Instructional Leadership (21) *	30,508	1.09	82	30,508	0.92	82
School Leadership (23) *	438,800	15.71	1,180	438,800	13.28	1,180
Guidance/Counseling Svcs (31) *	74,644	2.67	201	81,437	2.47	219
Social Work Services (32) *	6,413	0.23	17	8,823	0.27	24
Health Services (33) *	85,617	3.07	230	88,973	2.69	239
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	208,170	6.30	560
Extracurricular (36) **	750	0.03	2	910	0.03	2
Plant Maint/Operation (51) **	381,207	13.65	1,025	383,219	11.60	1,030
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,769,355	100.00	7,445	3,273,660	100.00	8,800
Regular	1,600,697	57.80	4,303	1,722,196	52.61	4,630
Gifted & Talented	691	0.02	2	691	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	537,647	19.41	1,445	556,093	16.99	1,495
State Compensatory ED	181,328	6.55	487	308,294	9.42	829
Bilingual	25,752	0.93	69	43,352	1.32	117
Early Education Allotment	41,283	1.49	111	41,283	1.26	111
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gregg EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912162		Total Membership: 372				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	381,957	13.79	1,027	601,751	18.38	1,618
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Grissom EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912262		Total Membership: 467				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,349,101	100.00	7,172	4,659,175	100.00	9,977
Operating-Payroll	2,788,387	83.26	5,971	3,686,224	79.12	7,893
Other Operating	391,627	11.69	839	774,145	16.62	1,658
Non-Operating(Equip/Supplies)	169,087	5.05	362	198,806	4.27	426
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,180,014	100.00	6,809	4,460,369	100.00	9,551
Instruction (11,95) *	2,260,132	71.07	4,840	3,217,439	72.13	6,890
Instructional Res/Media (12) *	36,657	1.15	78	36,657	0.82	78
Curriculum/Staff Develop (13) *	116,809	3.67	250	116,809	2.62	250
Instructional Leadership (21) *	39,296	1.24	84	39,296	0.88	84
School Leadership (23) *	373,668	11.75	800	373,668	8.38	800
Guidance/Counseling Svcs (31) *	145,528	4.58	312	158,330	3.55	339
Social Work Services (32) *	11,791	0.37	25	31,804	0.71	68
Health Services (33) *	90,787	2.85	194	94,314	2.11	202
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	275,714	6.18	590
Extracurricular (36) **	5,656	0.18	12	9,482	0.21	20
Plant Maint/Operation (51) **	99,053	3.11	212	101,090	2.27	216
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	637	0.02	1	637	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,180,014	100.00	6,809	4,425,389	100.00	9,476
Regular	1,901,536	59.80	4,072	2,425,299	54.80	5,193
Gifted & Talented	766	0.02	2	766	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	429,243	13.50	919	434,118	9.81	930
State Compensatory ED	221,873	6.98	475	631,254	14.26	1,352
Bilingual	132,607	4.17	284	152,657	3.45	327
Early Education Allotment	388,643	12.22	832	388,643	8.78	832
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Grissom El		District:HOUSTONISD		County:Harris County		
Campus Number:101912262		Total Membership: 467				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	105,346	3.31	226	392,652	8.87	841
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gross El Campus Number:101912369 Total Membership: 480		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,769,565	100.00	7,853	4,839,585	100.00	10,082
Operating-Payroll	3,251,710	86.26	6,774	4,058,111	83.85	8,454
Other Operating	436,612	11.58	910	700,231	14.47	1,459
Non-Operating(Equip/Supplies)	81,243	2.16	169	81,243	1.68	169
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,688,322	100.00	7,684	4,758,342	100.00	9,913
Instruction (11,95) *	2,535,074	68.73	5,281	3,384,990	71.14	7,052
Instructional Res/Media (12) *	90,679	2.46	189	90,679	1.91	189
Curriculum/Staff Develop (13) *	47,331	1.28	99	52,581	1.11	110
Instructional Leadership (21) *	51,418	1.39	107	51,418	1.08	107
School Leadership (23) *	446,315	12.10	930	446,499	9.38	930
Guidance/Counseling Svcs (31) *	160,638	4.36	335	162,888	3.42	339
Social Work Services (32) *	11,983	0.32	25	36,503	0.77	76
Health Services (33) *	98,896	2.68	206	102,015	2.14	213
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	172,988	3.64	360
Extracurricular (36) **	13,471	0.37	28	14,644	0.31	31
Plant Maint/Operation (51) **	219,599	5.95	457	223,721	4.70	466
Security/Monitoring (52) **	12,918	0.35	27	12,918	0.27	27
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,688,322	100.00	7,684	4,740,081	100.00	9,875
Regular	2,427,775	65.82	5,058	2,916,706	61.53	6,076
Gifted & Talented	155	0.00	0	155	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	526,559	14.28	1,097	637,451	13.45	1,328
State Compensatory ED	202,997	5.50	423	445,829	9.41	929
Bilingual	108,353	2.94	226	122,890	2.59	256
Early Education Allotment	176,495	4.79	368	176,495	3.72	368
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gross El		District:HOUSTONISD		County:Harris County		
Campus Number:101912369		Total Membership: 480				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	245,988	6.67	512	440,555	9.29	918
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Halpin Early Childhood Ctr Campus Number:101912131 Total Membership:		District:HOUSTONISD 387		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,669,578	100.00	9,482	4,432,138	100.00	11,453
Operating-Payroll	3,009,688	82.02	7,777	3,545,929	80.00	9,163
Other Operating	587,310	16.00	1,518	807,229	18.21	2,086
Non-Operating(Equip/Supplies)	72,580	1.98	188	78,980	1.78	204
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,596,998	100.00	9,295	4,353,158	100.00	11,248
Instruction (11,95) *	2,736,038	76.06	7,070	3,430,791	78.81	8,865
Instructional Res/Media (12) *	37,260	1.04	96	37,260	0.86	96
Curriculum/Staff Develop (13) *	102,442	2.85	265	102,442	2.35	265
Instructional Leadership (21) *	55,753	1.55	144	55,753	1.28	144
School Leadership (23) *	291,193	8.10	752	291,193	6.69	752
Guidance/Counseling Svcs (31) *	73,998	2.06	191	73,998	1.70	191
Social Work Services (32) *	85,403	2.37	221	110,383	2.54	285
Health Services (33) *	84,129	2.34	217	87,723	2.02	227
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	26,573	0.61	69
Extracurricular (36) **	0	0.00	0	6,260	0.14	16
Plant Maint/Operation (51) **	131,050	3.64	339	131,050	3.01	339
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	-649	-0.02	-2	-649	-0.01	-2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,596,617	100.00	9,294	4,305,146	100.00	11,124
Regular	1,744,073	48.49	4,507	2,121,577	49.28	5,482
Gifted & Talented	396	0.01	1	396	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	654,321	18.19	1,691	667,841	15.51	1,726
State Compensatory ED	185,517	5.16	479	441,845	10.26	1,142
Bilingual	197,033	5.48	509	219,543	5.10	567
Early Education Allotment	684,876	19.04	1,770	684,876	15.91	1,770
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Halpin Early Childhood Ctr		District:HOUSTONISD		County:Harris County		
Campus Number:101912131 Total Membership:		387				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	130,401	3.63	337	169,068	3.93	437
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris J R El		District:HOUSTONISD		County:Harris County		
Campus Number:101912166		Total Membership: 309				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,897,917	100.00	9,378	4,334,193	100.00	14,027
Operating-Payroll	2,310,403	79.73	7,477	2,866,821	66.14	9,278
Other Operating	549,175	18.95	1,777	860,782	19.86	2,786
Non-Operating(Equip/Supplies)	38,339	1.32	124	606,590	14.00	1,963
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,859,578	100.00	9,254	3,727,603	100.00	12,063
Instruction (11,95) *	2,103,856	73.57	6,809	2,614,483	70.14	8,461
Instructional Res/Media (12) *	7,114	0.25	23	7,114	0.19	23
Curriculum/Staff Develop (13) *	55,611	1.94	180	55,611	1.49	180
Instructional Leadership (21) *	38,503	1.35	125	38,503	1.03	125
School Leadership (23) *	280,352	9.80	907	373,438	10.02	1,209
Guidance/Counseling Svcs (31) *	117,388	4.11	380	119,083	3.19	385
Social Work Services (32) *	6,522	0.23	21	18,917	0.51	61
Health Services (33) *	93,262	3.26	302	96,795	2.60	313
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	211,021	5.66	683
Extracurricular (36) **	1,250	0.04	4	32,478	0.87	105
Plant Maint/Operation (51) **	155,720	5.45	504	157,423	4.22	509
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,859,578	100.00	9,254	3,687,194	100.00	11,933
Regular	1,631,684	57.06	5,281	1,927,178	52.27	6,237
Gifted & Talented	535	0.02	2	535	0.01	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	432,635	15.13	1,400	448,920	12.18	1,453
State Compensatory ED	149,205	5.22	483	303,160	8.22	981
Bilingual	109,796	3.84	355	128,356	3.48	415
Early Education Allotment	378,753	13.25	1,226	378,753	10.27	1,226
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris J R El		District:HOUSTONISD		County:Harris County		
Campus Number:101912166		Total Membership: 309				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	156,970	5.49	508	500,292	13.57	1,619
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris R P El		District:HOUSTONISD		County:Harris County		
Campus Number:101912167		Total Membership: 477				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,328,105	100.00	6,977	4,772,166	100.00	10,005
Operating-Payroll	2,747,314	82.55	5,760	3,492,639	73.19	7,322
Other Operating	474,715	14.26	995	1,105,992	23.18	2,319
Non-Operating(Equipt/Supplies)	106,076	3.19	222	173,535	3.64	364
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,222,029	100.00	6,755	4,598,631	100.00	9,641
Instruction (11,95) *	2,262,252	70.21	4,743	3,282,789	71.39	6,882
Instructional Res/Media (12) *	98,888	3.07	207	99,974	2.17	210
Curriculum/Staff Develop (13) *	52,529	1.63	110	52,529	1.14	110
Instructional Leadership (21) *	37,440	1.16	78	37,440	0.81	78
School Leadership (23) *	370,569	11.50	777	403,425	8.77	846
Guidance/Counseling Svcs (31) *	136,493	4.24	286	139,503	3.03	292
Social Work Services (32) *	929	0.03	2	44,582	0.97	93
Health Services (33) *	103,632	3.22	217	107,157	2.33	225
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	266,894	5.80	560
Extracurricular (36) **	0	0.00	0	2,833	0.06	6
Plant Maint/Operation (51) **	159,297	4.94	334	161,505	3.51	339
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,222,029	100.00	6,755	4,573,681	100.00	9,588
Regular	2,377,671	73.79	4,985	2,997,701	65.54	6,284
Gifted & Talented	322	0.01	1	322	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	250,372	7.77	525	260,626	5.70	546
State Compensatory ED	108,677	3.37	228	467,499	10.22	980
Bilingual	87,706	2.72	184	127,732	2.79	268
Early Education Allotment	237,984	7.39	499	237,984	5.20	499
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris R P El		District:HOUSTONISD		County:Harris County		
Campus Number:101912167		Total Membership: 477				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	159,297	4.94	334	481,817	10.53	1,010
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hartsfield EI Campus Number:101912168 Total Membership: 303		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,474,073	100.00	8,165	3,481,779	100.00	11,491
Operating-Payroll	2,101,173	84.93	6,935	2,767,727	79.49	9,134
Other Operating	345,545	13.97	1,140	669,105	19.22	2,208
Non-Operating(Equip/Supplies)	27,355	1.11	90	44,947	1.29	148
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,446,718	100.00	8,075	3,436,832	100.00	11,343
Instruction (11,95) *	1,630,141	66.63	5,380	2,272,644	66.13	7,500
Instructional Res/Media (12) *	80,005	3.27	264	80,005	2.33	264
Curriculum/Staff Develop (13) *	105,867	4.33	349	105,867	3.08	349
Instructional Leadership (21) *	26,078	1.07	86	26,078	0.76	86
School Leadership (23) *	284,244	11.62	938	413,201	12.02	1,364
Guidance/Counseling Svcs (31) *	110,130	4.50	363	112,371	3.27	371
Social Work Services (32) *	11,464	0.47	38	27,778	0.81	92
Health Services (33) *	93,528	3.82	309	96,880	2.82	320
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	192,887	5.61	637
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	105,261	4.30	347	109,121	3.18	360
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,446,718	100.00	8,075	3,436,832	100.00	11,343
Regular	1,818,131	74.31	6,000	2,073,259	60.32	6,842
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	224,821	9.19	742	318,565	9.27	1,051
State Compensatory ED	256,447	10.48	846	567,970	16.53	1,874
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	42,058	1.72	139	42,058	1.22	139
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hartsfield EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912168		Total Membership: 303				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	105,261	4.30	347	434,980	12.66	1,436
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harvard El		District:HOUSTONISD		County:Harris County		
Campus Number:101912169 Total Membership: 660						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,021,722	100.00	6,094	5,066,885	100.00	7,677
Operating-Payroll	3,624,049	90.11	5,491	4,397,202	86.78	6,662
Other Operating	360,915	8.97	547	632,925	12.49	959
Non-Operating(Equip/Supplies)	36,758	0.91	56	36,758	0.73	56
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,984,964	100.00	6,038	5,030,127	100.00	7,621
Instruction (11,95) *	3,002,004	75.33	4,548	3,490,446	69.39	5,289
Instructional Res/Media (12) *	68,739	1.72	104	69,875	1.39	106
Curriculum/Staff Develop (13) *	110,915	2.78	168	110,965	2.21	168
Instructional Leadership (21) *	48,906	1.23	74	48,906	0.97	74
School Leadership (23) *	329,844	8.28	500	329,844	6.56	500
Guidance/Counseling Svcs (31) *	77,653	1.95	118	77,653	1.54	118
Social Work Services (32) *	81,685	2.05	124	98,178	1.95	149
Health Services (33) *	93,246	2.34	141	96,768	1.92	147
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	144,251	2.87	219
Extracurricular (36) **	1,050	0.03	2	390,306	7.76	591
Plant Maint/Operation (51) **	135,019	3.39	205	137,032	2.72	208
Security/Monitoring (52) **	1,588	0.04	2	1,588	0.03	2
Data Processing Svcs (53) **	34,315	0.86	52	34,315	0.68	52
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,984,964	100.00	6,038	5,006,750	100.00	7,586
Regular	3,436,464	86.24	5,207	3,881,195	77.52	5,881
Gifted & Talented	12,517	0.31	19	12,517	0.25	19
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	328,222	8.24	497	339,838	6.79	515
State Compensatory ED	27,647	0.69	42	50,417	1.01	76
Bilingual	4,779	0.12	7	4,779	0.10	7
Early Education Allotment	3,363	0.08	5	3,363	0.07	5
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harvard El		District:HOUSTONISD		County:Harris County		
Campus Number:101912169		Total Membership: 660				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	171,972	4.32	261	714,641	14.27	1,083
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:HelmsEI Campus Number:101912170 Total Membership: 485		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,447,092	100.00	7,107	4,192,345	100.00	8,644
Operating-Payroll	3,162,037	91.73	6,520	3,719,099	88.71	7,668
Other Operating	282,278	8.19	582	470,469	11.22	970
Non-Operating(Equip/Supplies)	2,777	0.08	6	2,777	0.07	6
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,444,315	100.00	7,102	4,189,568	100.00	8,638
Instruction (11,95) *	2,404,267	69.80	4,957	2,948,018	70.37	6,078
Instructional Res/Media (12) *	38,420	1.12	79	39,529	0.94	82
Curriculum/Staff Develop (13) *	165,433	4.80	341	165,433	3.95	341
Instructional Leadership (21) *	50,942	1.48	105	50,942	1.22	105
School Leadership (23) *	415,738	12.07	857	415,738	9.92	857
Guidance/Counseling Svcs (31) *	72,808	2.11	150	72,808	1.74	150
Social Work Services (32) *	97,652	2.84	201	102,523	2.45	211
Health Services (33) *	98,051	2.85	202	101,587	2.42	209
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	157,503	3.76	325
Extracurricular (36) **	0	0.00	0	32,816	0.78	68
Plant Maint/Operation (51) **	101,004	2.93	208	102,671	2.45	212
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,444,315	100.00	7,102	4,129,517	100.00	8,514
Regular	2,402,587	69.76	4,954	2,761,282	66.87	5,693
Gifted & Talented	-130	0.00	0	-130	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	504,675	14.65	1,041	516,275	12.50	1,064
State Compensatory ED	253,319	7.35	522	305,543	7.40	630
Bilingual	176,561	5.13	364	240,233	5.82	495
Early Education Allotment	6,299	0.18	13	6,299	0.15	13
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:HelmsEI		District:HOUSTONISD		County:Harris County		
Campus Number:101912170		Total Membership: 485				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	101,004	2.93	208	300,015	7.27	619
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henderson J El Campus Number:101912171 Total Membership: 552		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,029,101	100.00	7,299	5,421,824	100.00	9,822
Operating-Payroll	3,367,116	83.57	6,100	4,339,873	80.04	7,862
Other Operating	639,642	15.88	1,159	1,047,032	19.31	1,897
Non-Operating(Equip/Supplies)	22,343	0.55	40	34,919	0.64	63
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,006,758	100.00	7,259	5,386,905	100.00	9,759
Instruction (11,95) *	2,922,865	72.95	5,295	3,943,628	73.21	7,144
Instructional Res/Media (12) *	97,989	2.45	178	97,989	1.82	178
Curriculum/Staff Develop (13) *	45,090	1.13	82	45,090	0.84	82
Instructional Leadership (21) *	48,243	1.20	87	48,243	0.90	87
School Leadership (23) *	404,537	10.10	733	430,538	7.99	780
Guidance/Counseling Svcs (31) *	117,739	2.94	213	117,739	2.19	213
Social Work Services (32) *	6,596	0.16	12	40,163	0.75	73
Health Services (33) *	86,743	2.16	157	90,196	1.67	163
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	286,270	5.31	519
Extracurricular (36) **	3,319	0.08	6	5,333	0.10	10
Plant Maint/Operation (51) **	273,637	6.83	496	277,641	5.15	503
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,006,758	100.00	7,259	5,381,297	100.00	9,749
Regular	2,919,454	72.86	5,289	3,475,756	64.59	6,297
Gifted & Talented	2,803	0.07	5	2,803	0.05	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	368,680	9.20	668	386,081	7.17	699
State Compensatory ED	181,255	4.52	328	606,223	11.27	1,098
Bilingual	128,218	3.20	232	183,620	3.41	333
Early Education Allotment	129,392	3.23	234	129,392	2.40	234
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henderson J El		District:HOUSTONISD		County:Harris County		
Campus Number:101912171		Total Membership: 552				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	276,956	6.91	502	597,422	11.10	1,082
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henderson N El Campus Number:101912172 Total Membership:		District:HOUSTONISD 225		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,018,533	100.00	8,971	2,958,459	100.00	13,149
Operating-Payroll	1,724,520	85.43	7,665	2,131,615	72.05	9,474
Other Operating	275,511	13.65	1,224	802,033	27.11	3,565
Non-Operating(Equip/Supplies)	18,502	0.92	82	24,811	0.84	110
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,000,031	100.00	8,889	2,933,648	100.00	13,038
Instruction (11,95) *	1,344,183	67.21	5,974	2,027,946	69.13	9,013
Instructional Res/Media (12) *	48,159	2.41	214	48,159	1.64	214
Curriculum/Staff Develop (13) *	8,657	0.43	38	53,508	1.82	238
Instructional Leadership (21) *	21,001	1.05	93	21,001	0.72	93
School Leadership (23) *	304,940	15.25	1,355	304,979	10.40	1,355
Guidance/Counseling Svcs (31) *	113,640	5.68	505	116,022	3.95	516
Social Work Services (32) *	628	0.03	3	10,422	0.36	46
Health Services (33) *	78,007	3.90	347	81,538	2.78	362
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	187,525	6.39	833
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	80,816	4.04	359	82,548	2.81	367
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,000,031	100.00	8,889	2,916,800	100.00	12,964
Regular	1,550,783	77.54	6,892	1,849,407	63.41	8,220
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	285,246	14.26	1,268	403,570	13.84	1,794
State Compensatory ED	37,937	1.90	169	333,694	11.44	1,483
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	45,249	2.26	201	45,249	1.55	201
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henderson N El		District:HOUSTONISD		County:Harris County		
Campus Number:101912172 Total Membership:		225				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	80,816	4.04	359	284,880	9.77	1,266
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Herod EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912173 Total Membership:		769				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,334,276	100.00	6,937	6,658,290	100.00	8,658
Operating-Payroll	4,691,510	87.95	6,101	5,662,723	85.05	7,364
Other Operating	577,441	10.83	751	920,642	13.83	1,197
Non-Operating(Equip/Supplies)	65,325	1.22	85	74,925	1.13	97
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,268,951	100.00	6,852	6,583,365	100.00	8,561
Instruction (11,95) *	3,787,357	71.88	4,925	4,658,015	70.75	6,057
Instructional Res/Media (12) *	92,406	1.75	120	92,406	1.40	120
Curriculum/Staff Develop (13) *	93,763	1.78	122	94,850	1.44	123
Instructional Leadership (21) *	84,828	1.61	110	84,828	1.29	110
School Leadership (23) *	650,675	12.35	846	650,675	9.88	846
Guidance/Counseling Svcs (31) *	160,579	3.05	209	160,579	2.44	209
Social Work Services (32) *	44,010	0.84	57	75,882	1.15	99
Health Services (33) *	107,713	2.04	140	111,245	1.69	145
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	242,711	3.69	316
Extracurricular (36) **	23,238	0.44	30	185,660	2.82	241
Plant Maint/Operation (51) **	219,972	4.17	286	222,104	3.37	289
Security/Monitoring (52) **	4,410	0.08	6	4,410	0.07	6
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,268,951	100.00	6,852	6,522,712	100.00	8,482
Regular	3,924,960	74.49	5,104	4,464,759	68.45	5,806
Gifted & Talented	57,512	1.09	75	57,512	0.88	75
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	727,893	13.81	947	739,508	11.34	962
State Compensatory ED	142,986	2.71	186	409,438	6.28	532
Bilingual	66,891	1.27	87	84,205	1.29	109
Early Education Allotment	101,089	1.92	131	101,089	1.55	131
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Herod El		District:HOUSTONISD		County:Harris County		
Campus Number:101912173		Total Membership: 769				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	247,620	4.70	322	666,201	10.21	866
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Herrera El Campus Number:101912286 Total Membership:		District:HOUSTONISD 824		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,008,838	100.00	7,292	7,422,894	100.00	9,008
Operating-Payroll	5,449,856	90.70	6,614	6,528,862	87.96	7,923
Other Operating	520,804	8.67	632	855,854	11.53	1,039
Non-Operating(Equip/Supplies)	38,178	0.64	46	38,178	0.51	46
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,970,660	100.00	7,246	7,384,716	100.00	8,962
Instruction (11,95) *	4,480,660	75.04	5,438	5,582,537	75.60	6,775
Instructional Res/Media (12) *	7,415	0.12	9	7,415	0.10	9
Curriculum/Staff Develop (13) *	289,967	4.86	352	289,967	3.93	352
Instructional Leadership (21) *	84,740	1.42	103	84,740	1.15	103
School Leadership (23) *	570,724	9.56	693	570,724	7.73	693
Guidance/Counseling Svcs (31) *	206,478	3.46	251	209,740	2.84	255
Social Work Services (32) *	34,412	0.58	42	44,057	0.60	53
Health Services (33) *	125,635	2.10	152	129,137	1.75	157
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	266,510	3.61	323
Extracurricular (36) **	0	0.00	0	27,321	0.37	33
Plant Maint/Operation (51) **	165,355	2.77	201	167,294	2.27	203
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	5,274	0.09	6	5,274	0.07	6
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,970,660	100.00	7,246	7,319,975	100.00	8,883
Regular	3,896,495	65.26	4,729	4,421,180	60.40	5,366
Gifted & Talented	167	0.00	0	167	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	668,137	11.19	811	710,868	9.71	863
State Compensatory ED	562,736	9.43	683	986,623	13.48	1,197
Bilingual	336,276	5.63	408	388,559	5.31	472
Early Education Allotment	336,220	5.63	408	336,220	4.59	408
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Herrera El		District:HOUSTONISD		County:Harris County		
Campus Number:101912286		Total Membership: 824				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	170,629	2.86	207	476,358	6.51	578
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Highland Hts EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912174 Total Membership:		444				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,408,256	100.00	7,676	4,980,817	100.00	11,218
Operating-Payroll	2,931,142	86.00	6,602	3,929,263	78.89	8,850
Other Operating	473,059	13.88	1,065	1,035,091	20.78	2,331
Non-Operating(Equip/Supplies)	4,055	0.12	9	16,463	0.33	37
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,404,201	100.00	7,667	4,964,354	100.00	11,181
Instruction (11,95) *	2,126,532	62.47	4,789	3,305,080	66.58	7,444
Instructional Res/Media (12) *	90,941	2.67	205	90,941	1.83	205
Curriculum/Staff Develop (13) *	80,939	2.38	182	128,460	2.59	289
Instructional Leadership (21) *	49,783	1.46	112	49,783	1.00	112
School Leadership (23) *	533,873	15.68	1,202	533,873	10.75	1,202
Guidance/Counseling Svcs (31) *	266,293	7.82	600	271,035	5.46	610
Social Work Services (32) *	17,872	0.52	40	41,347	0.83	93
Health Services (33) *	98,840	2.90	223	102,365	2.06	231
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	223,505	4.50	503
Extracurricular (36) **	0	0.00	0	35,912	0.72	81
Plant Maint/Operation (51) **	138,985	4.08	313	142,654	2.87	321
Security/Monitoring (52) **	0	0.00	0	30,055	0.61	68
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,404,201	100.00	7,667	4,912,055	100.00	11,063
Regular	1,800,536	52.89	4,055	2,411,508	49.09	5,431
Gifted & Talented	387	0.01	1	387	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	754,302	22.16	1,699	778,944	15.86	1,754
State Compensatory ED	544,717	16.00	1,227	1,103,848	22.47	2,486
Bilingual	22,727	0.67	51	31,528	0.64	71
Early Education Allotment	142,404	4.18	321	142,404	2.90	321
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Highland Hts EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912174 Total Membership:		444				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	139,128	4.09	313	443,436	9.03	999
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hilliard EI Campus Number:101912473		District:HOUSTONISD Total Membership: 546		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,577,505	100.00	6,552	5,069,288	100.00	9,284
Operating-Payroll	2,809,456	78.53	5,146	3,696,504	72.92	6,770
Other Operating	758,768	21.21	1,390	1,362,445	26.88	2,495
Non-Operating(Equip/Supplies)	9,281	0.26	17	10,339	0.20	19
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,568,224	100.00	6,535	5,058,949	100.00	9,265
Instruction (11,95) *	2,384,282	66.82	4,367	3,477,504	68.74	6,369
Instructional Res/Media (12) *	45,839	1.28	84	45,839	0.91	84
Curriculum/Staff Develop (13) *	35,245	0.99	65	35,245	0.70	65
Instructional Leadership (21) *	42,864	1.20	79	42,864	0.85	79
School Leadership (23) *	398,820	11.18	730	398,820	7.88	730
Guidance/Counseling Svcs (31) *	160,922	4.51	295	163,259	3.23	299
Social Work Services (32) *	6,628	0.19	12	37,758	0.75	69
Health Services (33) *	79,895	2.24	146	83,250	1.65	152
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	322,034	6.37	590
Extracurricular (36) **	0	0.00	0	30,900	0.61	57
Plant Maint/Operation (51) **	346,529	9.71	635	346,529	6.85	635
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	67,200	1.88	123	67,200	1.33	123
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,568,224	100.00	6,535	5,008,067	100.00	9,172
Regular	2,336,389	65.48	4,279	2,867,965	57.27	5,253
Gifted & Talented	242	0.01	0	242	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	448,578	12.57	822	477,222	9.53	874
State Compensatory ED	181,261	5.08	332	681,775	13.61	1,249
Bilingual	39,509	1.11	72	56,592	1.13	104
Early Education Allotment	148,516	4.16	272	148,516	2.97	272
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hilliard EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912473		Total Membership: 546				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	413,729	11.59	758	775,755	15.49	1,421
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hines-Caldwell		District:HOUSTONISD		County:Harris County		
Campus Number:101912395		Total Membership: 732				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,970,958	100.00	6,791	6,106,650	100.00	8,342
Operating-Payroll	4,209,592	84.68	5,751	4,891,872	80.11	6,683
Other Operating	740,352	14.89	1,011	1,193,764	19.55	1,631
Non-Operating(Equip/Supplies)	21,014	0.42	29	21,014	0.34	29
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,949,944	100.00	6,762	6,085,636	100.00	8,314
Instruction (11,95) *	3,705,550	74.86	5,062	4,457,406	73.24	6,089
Instructional Res/Media (12) *	5,639	0.11	8	5,639	0.09	8
Curriculum/Staff Develop (13) *	106,860	2.16	146	135,333	2.22	185
Instructional Leadership (21) *	58,531	1.18	80	58,531	0.96	80
School Leadership (23) *	490,644	9.91	670	490,644	8.06	670
Guidance/Counseling Svcs (31) *	171,296	3.46	234	173,666	2.85	237
Social Work Services (32) *	14,288	0.29	20	34,331	0.56	47
Health Services (33) *	119,992	2.42	164	123,494	2.03	169
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	242,098	3.98	331
Extracurricular (36) **	1	0.00	0	47,124	0.77	64
Plant Maint/Operation (51) **	256,246	5.18	350	261,405	4.30	357
Security/Monitoring (52) **	671	0.01	1	1,139	0.02	2
Data Processing Svcs (53) **	17,522	0.35	24	17,522	0.29	24
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,949,944	100.00	6,762	6,067,103	100.00	8,288
Regular	3,490,882	70.52	4,769	3,919,919	64.61	5,355
Gifted & Talented	1,861	0.04	3	1,861	0.03	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	328,862	6.64	449	430,471	7.10	588
State Compensatory ED	244,270	4.93	334	494,971	8.16	676
Bilingual	133,676	2.70	183	168,768	2.78	231
Early Education Allotment	474,097	9.58	648	474,097	7.81	648
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hines-Caldwell		District:HOUSTONISD		County:Harris County		
Campus Number:101912395		Total Membership: 732				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	276,296	5.58	377	577,016	9.51	788
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hobby EI Campus Number:101912175 Total Membership: 501		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,522,426	100.00	7,031	4,658,227	100.00	9,298
Operating-Payroll	2,908,271	82.56	5,805	3,501,788	75.17	6,990
Other Operating	359,461	10.20	717	770,462	16.54	1,538
Non-Operating(Equip/Supplies)	254,694	7.23	508	385,977	8.29	770
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,267,732	100.00	6,522	4,272,250	100.00	8,527
Instruction (11,95) *	2,259,650	69.15	4,510	2,930,241	68.59	5,849
Instructional Res/Media (12) *	43,513	1.33	87	43,513	1.02	87
Curriculum/Staff Develop (13) *	82,130	2.51	164	82,130	1.92	164
Instructional Leadership (21) *	45,735	1.40	91	45,735	1.07	91
School Leadership (23) *	427,415	13.08	853	427,415	10.00	853
Guidance/Counseling Svcs (31) *	150,041	4.59	299	153,530	3.59	306
Social Work Services (32) *	28,364	0.87	57	70,788	1.66	141
Health Services (33) *	90,308	2.76	180	93,666	2.19	187
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	269,549	6.31	538
Extracurricular (36) **	0	0.00	0	4,436	0.10	9
Plant Maint/Operation (51) **	140,576	4.30	281	142,336	3.33	284
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,267,732	100.00	6,522	4,248,547	100.00	8,480
Regular	2,024,854	61.97	4,042	2,416,210	56.87	4,823
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	450,313	13.78	899	456,026	10.73	910
State Compensatory ED	418,246	12.80	835	707,197	16.65	1,412
Bilingual	148,626	4.55	297	158,589	3.73	317
Early Education Allotment	85,117	2.60	170	85,117	2.00	170
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hobby EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912175 Total Membership:		501				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	140,576	4.30	281	425,408	10.01	849
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Horn El Campus Number:101912178 Total Membership: 749		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,467,119	100.00	5,964	5,298,607	100.00	7,074
Operating-Payroll	4,094,182	91.65	5,466	4,749,853	89.64	6,342
Other Operating	362,621	8.12	484	531,688	10.03	710
Non-Operating(Equip/Supplies)	10,316	0.23	14	17,066	0.32	23
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,456,803	100.00	5,950	5,281,541	100.00	7,051
Instruction (11,95) *	3,359,850	75.39	4,486	4,014,379	76.01	5,360
Instructional Res/Media (12) *	96,015	2.15	128	96,015	1.82	128
Curriculum/Staff Develop (13) *	39,261	0.88	52	39,261	0.74	52
Instructional Leadership (21) *	69,824	1.57	93	69,824	1.32	93
School Leadership (23) *	393,635	8.83	526	393,635	7.45	526
Guidance/Counseling Svcs (31) *	210,132	4.71	281	213,289	4.04	285
Social Work Services (32) *	11,058	0.25	15	18,056	0.34	24
Health Services (33) *	71,205	1.60	95	71,205	1.35	95
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	124,693	2.36	166
Extracurricular (36) **	1,500	0.03	2	26,449	0.50	35
Plant Maint/Operation (51) **	114,680	2.57	153	115,739	2.19	155
Security/Monitoring (52) **	5,991	0.13	8	15,344	0.29	20
Data Processing Svcs (53) **	81,541	1.83	109	81,541	1.54	109
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,456,803	100.00	5,950	5,251,542	100.00	7,011
Regular	3,289,561	73.81	4,392	3,881,039	73.90	5,182
Gifted & Talented	91,517	2.05	122	91,517	1.74	122
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	590,942	13.26	789	608,983	11.60	813
State Compensatory ED	153,096	3.44	204	175,057	3.33	234
Bilingual	70,835	1.59	95	70,835	1.35	95
Early Education Allotment	55,029	1.23	73	55,029	1.05	73
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Horn El		District:HOUSTONISD		County:Harris County		
Campus Number:101912178		Total Membership: 749				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	205,823	4.62	275	369,082	7.03	493
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Isaacs El Campus Number:101912180 Total Membership: 254		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,744,539	100.00	10,805	3,834,163	100.00	15,095
Operating-Payroll	2,257,199	82.24	8,887	2,963,120	77.28	11,666
Other Operating	417,186	15.20	1,642	761,766	19.87	2,999
Non-Operating(Equip/Supplies)	70,154	2.56	276	109,277	2.85	430
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,674,385	100.00	10,529	3,724,886	100.00	14,665
Instruction (11,95) *	1,846,848	69.06	7,271	2,686,156	72.11	10,575
Instructional Res/Media (12) *	89,578	3.35	353	89,578	2.40	353
Curriculum/Staff Develop (13) *	47,614	1.78	187	50,336	1.35	198
Instructional Leadership (21) *	28,894	1.08	114	28,894	0.78	114
School Leadership (23) *	368,499	13.78	1,451	368,499	9.89	1,451
Guidance/Counseling Svcs (31) *	129,184	4.83	509	131,424	3.53	517
Social Work Services (32) *	6,262	0.23	25	24,469	0.66	96
Health Services (33) *	81,455	3.05	321	84,812	2.28	334
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	154,018	4.13	606
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	76,051	2.84	299	77,522	2.08	305
Security/Monitoring (52) **	0	0.00	0	29,178	0.78	115
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,674,385	100.00	10,529	3,722,085	100.00	14,654
Regular	1,603,392	59.95	6,313	2,109,157	56.67	8,304
Gifted & Talented	398	0.01	2	398	0.01	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	404,174	15.11	1,591	416,834	11.20	1,641
State Compensatory ED	124,728	4.66	491	447,175	12.01	1,761
Bilingual	15,849	0.59	62	30,211	0.81	119
Early Education Allotment	449,793	16.82	1,771	449,793	12.08	1,771
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Isaacs El		District:HOUSTONISD		County:Harris County		
Campus Number:101912180		Total Membership: 254				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	76,051	2.84	299	268,517	7.21	1,057
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Janowski EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912181		Total Membership: 412				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,682,393	100.00	8,938	4,593,021	100.00	11,148
Operating-Payroll	3,134,243	85.11	7,607	3,720,419	81.00	9,030
Other Operating	460,515	12.51	1,118	784,967	17.09	1,905
Non-Operating(Equip/Supplies)	87,635	2.38	213	87,635	1.91	213
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,594,758	100.00	8,725	4,505,386	100.00	10,935
Instruction (11,95) *	2,519,091	70.08	6,114	3,143,287	69.77	7,629
Instructional Res/Media (12) *	85,017	2.37	206	86,121	1.91	209
Curriculum/Staff Develop (13) *	91,789	2.55	223	91,789	2.04	223
Instructional Leadership (21) *	53,474	1.49	130	53,474	1.19	130
School Leadership (23) *	415,197	11.55	1,008	415,197	9.22	1,008
Guidance/Counseling Svcs (31) *	120,867	3.36	293	124,763	2.77	303
Social Work Services (32) *	12,269	0.34	30	32,713	0.73	79
Health Services (33) *	116,033	3.23	282	119,552	2.65	290
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	213,162	4.73	517
Extracurricular (36) **	0	0.00	0	16,312	0.36	40
Plant Maint/Operation (51) **	121,424	3.38	295	123,272	2.74	299
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	59,597	1.66	145	59,597	1.32	145
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,594,758	100.00	8,725	4,499,643	100.00	10,921
Regular	1,984,789	55.21	4,817	2,327,038	51.72	5,648
Gifted & Talented	1,346	0.04	3	1,346	0.03	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	609,496	16.96	1,479	624,731	13.88	1,516
State Compensatory ED	199,822	5.56	485	471,786	10.48	1,145
Bilingual	178,932	4.98	434	216,046	4.80	524
Early Education Allotment	439,352	12.22	1,066	439,352	9.76	1,066
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Janowski EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912181		Total Membership: 412				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	181,021	5.04	439	419,344	9.32	1,018
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Jefferson EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912182		Total Membership: 344				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,286,984	100.00	9,555	4,076,342	100.00	11,850
Operating-Payroll	2,651,870	80.68	7,709	3,201,091	78.53	9,305
Other Operating	381,909	11.62	1,110	611,811	15.01	1,779
Non-Operating(Equip/Supplies)	253,205	7.70	736	263,440	6.46	766
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,033,779	100.00	8,819	3,812,902	100.00	11,084
Instruction (11,95) *	2,001,259	65.97	5,818	2,555,707	67.03	7,429
Instructional Res/Media (12) *	84,835	2.80	247	85,937	2.25	250
Curriculum/Staff Develop (13) *	24,646	0.81	72	37,834	0.99	110
Instructional Leadership (21) *	51,549	1.70	150	51,549	1.35	150
School Leadership (23) *	385,192	12.70	1,120	385,192	10.10	1,120
Guidance/Counseling Svcs (31) *	160,280	5.28	466	163,732	4.29	476
Social Work Services (32) *	7,149	0.24	21	41,223	1.08	120
Health Services (33) *	108,608	3.58	316	112,120	2.94	326
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	166,529	4.37	484
Extracurricular (36) **	6,720	0.22	20	7,876	0.21	23
Plant Maint/Operation (51) **	142,075	4.68	413	143,737	3.77	418
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	61,466	2.03	179	61,466	1.61	179
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,033,779	100.00	8,819	3,782,478	100.00	10,996
Regular	1,876,227	61.84	5,454	2,143,973	56.68	6,232
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	772,138	25.45	2,245	796,575	21.06	2,316
State Compensatory ED	79,484	2.62	231	325,388	8.60	946
Bilingual	52,712	1.74	153	84,823	2.24	247
Early Education Allotment	42,957	1.42	125	42,957	1.14	125
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Jefferson EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912182		Total Membership: 344				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	210,261	6.93	611	388,762	10.28	1,130
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kashmere Gardens EI Campus Number:101912185 Total Membership:		District:HOUSTONISD 354		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,200,379	100.00	9,041	4,077,815	100.00	11,519
Operating-Payroll	2,518,432	78.69	7,114	2,938,672	72.06	8,301
Other Operating	413,752	12.93	1,169	770,632	18.90	2,177
Non-Operating(Equip/Supplies)	268,195	8.38	758	368,511	9.04	1,041
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,932,184	100.00	8,283	3,709,304	100.00	10,478
Instruction (11,95) *	1,908,603	65.09	5,392	2,476,586	66.77	6,996
Instructional Res/Media (12) *	86,973	2.97	246	88,083	2.37	249
Curriculum/Staff Develop (13) *	112,241	3.83	317	112,241	3.03	317
Instructional Leadership (21) *	29,677	1.01	84	29,677	0.80	84
School Leadership (23) *	459,140	15.66	1,297	459,140	12.38	1,297
Guidance/Counseling Svcs (31) *	142,351	4.85	402	144,715	3.90	409
Social Work Services (32) *	6,157	0.21	17	25,011	0.67	71
Health Services (33) *	98,416	3.36	278	101,775	2.74	288
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	181,994	4.91	514
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	88,626	3.02	250	90,082	2.43	254
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,932,184	100.00	8,283	3,667,760	100.00	10,361
Regular	2,023,643	69.01	5,717	2,399,211	65.41	6,777
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	363,098	12.38	1,026	373,832	10.19	1,056
State Compensatory ED	311,138	10.61	879	470,129	12.82	1,328
Bilingual	3,544	0.12	10	3,544	0.10	10
Early Education Allotment	142,135	4.85	402	142,135	3.88	402
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kashmere Gardens EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912185 Total Membership:		354				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	88,626	3.02	250	278,909	7.60	788
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kelso EI Campus Number:101912187 Total Membership: 394		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,281,472	100.00	8,329	4,501,548	100.00	11,425
Operating-Payroll	2,789,972	85.02	7,081	3,377,155	75.02	8,571
Other Operating	402,186	12.26	1,021	1,035,079	22.99	2,627
Non-Operating(Equip/Supplies)	89,314	2.72	227	89,314	1.98	227
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,192,158	100.00	8,102	4,412,234	100.00	11,199
Instruction (11,95) *	2,322,918	72.77	5,896	3,214,448	72.85	8,158
Instructional Res/Media (12) *	87,036	2.73	221	88,136	2.00	224
Curriculum/Staff Develop (13) *	92,988	2.91	236	114,578	2.60	291
Instructional Leadership (21) *	44,518	1.39	113	44,518	1.01	113
School Leadership (23) *	282,445	8.85	717	282,445	6.40	717
Guidance/Counseling Svcs (31) *	144,029	4.51	366	146,404	3.32	372
Social Work Services (32) *	12,006	0.38	30	48,126	1.09	122
Health Services (33) *	81,500	2.55	207	84,855	1.92	215
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	258,985	5.87	657
Extracurricular (36) **	2,300	0.07	6	2,300	0.05	6
Plant Maint/Operation (51) **	109,573	3.43	278	111,244	2.52	282
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	541	0.02	1	541	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,192,158	100.00	8,102	4,384,777	100.00	11,129
Regular	1,976,158	61.91	5,016	2,500,875	57.04	6,347
Gifted & Talented	769	0.02	2	769	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	535,075	16.76	1,358	552,244	12.59	1,402
State Compensatory ED	252,693	7.92	641	612,649	13.97	1,555
Bilingual	123,938	3.88	315	143,883	3.28	365
Early Education Allotment	178,807	5.60	454	178,807	4.08	454
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kelso EI		District:HOUSTONISD		County:Harris County		
Campus Number:101912187		Total Membership: 394				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	124,718	3.91	317	395,550	9.02	1,004
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						