HOUSTON INDEPENDENT SCHOOL DISTRICT

2023-2024

PEIMS Financial Standard Report

Volume VII: High Schools

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Division of School Finance

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Table of Contents
Volume VII
High Schools

Alphabetical Listing

Austin HS 1
Bellaire HS 3
Carnegie Vanguard HS 5
Challenge EC HS 7
Chavez HS 9
DeBakey HS 11
East EC HS 13
Eastwood Academy 15
Energy Institute HS 17
Furr HS 19
Heights HS 21
Houston Academy for International Studies HS 23
Houston MSTC HS 25
HS for Law and Justice 27
Jones Futures Academy HS 29
Kashmere HS 31
Kinder HSPVA 33
Lamar HS 35
Liberty HS 37
Madison HS 39
Middle College HS Fraga 41
Middle College HS Gulfton 43
Milby HS 45
North Forest HS 47
North Houston EC HS 49
Northside HS 51
Scarborough HS 53
Sharpstown HS 55
South EC HS 57
Sterling HS 59
Waltrip HS 61
Washington HS 63
Westbury HS 65
Westside HS 67
Wheatley HS 69
Wisdom HS 71
Worthing HS 73

Yates HS 75

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Austin H S District:HOUSTONISD County:Harris County
Campus Number:101912001 Total Membership: 1,436

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	12,147,691	100.00	8,459	15,157,991	100.00	10,556
Operating-Payroll	10,413,773	85.73	7,252	12,112,494	79.91	8,435
Other Operating	1,614,564	13.29	1,124	2,671,339	17.62	1,860
Non-Operating(Equipt/Supplies)	119,354	0.98	83	374,158	2.47	261
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	12,028,337	100.00	8,376	14,783,833	100.00	10,295
Instruction (11,95) *	7,439,372	61.85	5,181	9,219,445	62.36	6,420
Instructional Res/Media (12) *	53,506	0.44	37	53,506	0.36	37
Curriculum/Staff Develop (13) *	191,697	1.59	133	193,019	1.31	134
Instructional Leadership (21) *	265,856	2.21	185	265,856	1.80	185
School Leadership (23) *	1,839,246	15.29	1,281	1,914,710	12.95	1,333
Guidance/Counseling Svcs (31) *	729,150	6.06	508	1,009,275	6.83	703
Social Work Services (32) *	81,776	0.68	57	81,776	0.55	57
Health Services (33) *	117,593	0.98	82	121,123	0.82	84
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	463,414	3.13	323
Extracurricular (36) **	456,838	3.80	318	546,857	3.70	381
Plant Maint/Operation (51) **	541,192	4.50	377	546,415	3.70	381
Security/Monitoring (52) **	132,196	1.10	92	132,196	0.89	92
Data Processing Svcs (53) **	143,727	1.19	100	143,727	0.97	100
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	12,028,337	100.00	8,376	14,783,607	100.00	10,295
Regular	5,175,762	43.03	3,604	6,313,091	42.70	4,396
Gifted & Talented	69,679	0.58	49	69,679	0.47	49
Career & Technical	2,117,282	17.60	1,474	2,200,241	14.88	1,532
Students with Disabilities	2,229,775	18.54	1,553	2,399,195	16.23	1,671
State Compensatory ED	687,806	5.72	479	1,350,618	9.14	941
Bilingual	69,326	0.58	48	69,326	0.47	48
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Austin H S District:HOUSTONISD County:Harris County
Campus Number:101912001 Total Membership: 1,436

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	368,566	3.06	257	371,191	2.51	258
Athletic Programming	416,857	3.47	290	416,857	2.82	290
Un-Allocated	893,284	7.43	622	1,593,409	10.78	1,110

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bellaire H S District:HOUSTONISD County:Harris County
Campus Number:101912002 Total Membership: 3,160

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	28,248,275	100.00	8,939	41,215,101	100.00	13,043
Operating-Payroll	19,986,032	70.75	6,325	22,082,129	53.58	6,988
Other Operating	-9,243,658	-32.72	-2,925	-7,954,889	-19.30	-2,517
Non-Operating(Equipt/Supplies)	17,505,901	61.97	5,540	27,087,861	65.72	8,572
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	10,742,374	100.00	3,399	14,127,240	100.00	4,471
Instruction (11,95) *	11,126,473	103.58	3,521	12,955,121	91.70	4,100
Instructional Res/Media (12) *	62,523	0.58	20	62,523	0.44	20
Curriculum/Staff Develop (13) *	174,886	1.63	55	204,886	1.45	65
Instructional Leadership (21) *	205,222	1.91	65	205,222	1.45	65
School Leadership (23) *	2,330,017	21.69	737	2,332,799	16.51	738
Guidance/Counseling Svcs (31) *	-87,601	-0.82	-28	305,415	2.16	97
Social Work Services (32) *	-237,723	-2.21	-75	-208,295	-1.47	-66
Health Services (33) *	193,147	1.80	61	196,654	1.39	62
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	436,436	3.09	138
Extracurricular (36) **	881,238	8.20	279	1,530,600	10.83	484
Plant Maint/Operation (51) **	837,053	7.79	265	840,111	5.95	266
Security/Monitoring (52) **	147,786	1.38	47	147,786	1.05	47
Data Processing Svcs (53) **	-4,890,647	-45.53	-1,548	-4,890,647	-34.62	-1,548
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	10,742,374	100.00	3,399	14,118,611	100.00	4,468
Regular	11,595,552	107.94	3,669	12,805,177	90.70	4,052
Gifted & Talented	160,870	1.50	51	178,247	1.26	56
Career & Technical	1,431,567	13.33	453	1,529,031	10.83	484
Students with Disabilities	2,203,725	20.51	697	2,292,939	16.24	726
State Compensatory ED	719,551	6.70	228	1,544,259	10.94	489
Bilingual	65,889	0.61	21	76,283	0.54	24
Early Education Allotment	-2,950,000	-27.46	-934	-2,950,000	-20.89	-934

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bellaire H S District:HOUSTONISD County:Harris County
Campus Number:101912002 Total Membership: 3,160

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	543,948	5.06	172	588,379	4.17	186
Athletic Programming	630,470	5.87	200	630,470	4.47	200
Un-Allocated	-3,659,198	-34.06	-1,158	-2,576,174	-18.25	-815

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Carnegie Vanguard H S District:HOUSTONISD County:Harris County
Campus Number:101912322 Total Membership: 841

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,715,827	100.00	6,796	6,175,318	100.00	7,343
Operating-Payroll	4,589,525	80.30	5,457	4,904,681	79.42	5,832
Other Operating	1,071,777	18.75	1,274	1,145,972	18.56	1,363
Non-Operating(Equipt/Supplies)	54,525	0.95	65	124,665	2.02	148
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,661,302	100.00	6,732	6,050,653	100.00	7,195
Instruction (11,95) *	3,187,638	56.31	3,790	3,537,391	58.46	4,206
Instructional Res/Media (12) *	96,072	1.70	114	96,072	1.59	114
Curriculum/Staff Develop (13) *	103,697	1.83	123	103,697	1.71	123
Instructional Leadership (21) *	165,308	2.92	197	165,308	2.73	197
School Leadership (23) *	802,755	14.18	955	804,093	13.29	956
Guidance/Counseling Svcs (31) *	627,034	11.08	746	634,120	10.48	754
Social Work Services (32) *	773	0.01	1	773	0.01	1
Health Services (33) *	88,481	1.56	105	92,020	1.52	109
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	2,529	0.04	3
Extracurricular (36) **	181,677	3.21	216	200,235	3.31	238
Plant Maint/Operation (51) **	320,798	5.67	381	323,435	5.35	385
Security/Monitoring (52) **	20,117	0.36	24	24,028	0.40	29
Data Processing Svcs (53) **	66,802	1.18	79	66,802	1.10	79
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,661,302	100.00	6,732	6,050,653	100.00	7,195
Regular	1,335,311	23.59	1,588	1,469,735	24.29	1,748
Gifted & Talented	3,243,223	57.29	3,856	3,440,393	56.86	4,091
Career & Technical	51,481	0.91	61	51,481	0.85	61
Students with Disabilities	53,327	0.94	63	53,327	0.88	63
State Compensatory ED	190,679	3.37	227	208,838	3.45	248
Bilingual	1,857	0.03	2	1,857	0.03	2
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Carnegie Vanguard H S District:HOUSTONISD County:Harris County
Campus Number:101912322 Total Membership: 841

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	195,880	3.46	233	195,880	3.24	233
Athletic Programming	147,870	2.61	176	147,870	2.44	176
Un-Allocated	441,674	7.80	525	481,272	7.95	572

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Challenge Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912323 Total Membership: 454

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,112,134	100.00	6,855	3,483,834	100.00	7,674
Operating-Payroll	2,818,431	90.56	6,208	3,075,072	88.27	6,773
Other Operating	286,482	9.21	631	368,757	10.58	812
Non-Operating(Equipt/Supplies)	7,221	0.23	16	40,005	1.15	88
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,104,913	100.00	6,839	3,443,829	100.00	7,586
Instruction (11,95) *	1,842,261	59.33	4,058	2,101,570	61.02	4,629
Instructional Res/Media (12) *	2,742	0.09	6	2,742	0.08	6
Curriculum/Staff Develop (13) *	116,373	3.75	256	117,392	3.41	259
Instructional Leadership (21) *	35,472	1.14	78	35,472	1.03	78
School Leadership (23) *	650,811	20.96	1,434	650,811	18.90	1,434
Guidance/Counseling Svcs (31) *	226,524	7.30	499	268,465	7.80	591
Social Work Services (32) *	44,217	1.42	97	57,783	1.68	127
Health Services (33) *	82,567	2.66	182	85,921	2.49	189
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	6,530	0.19	14
Extracurricular (36) **	19,102	0.62	42	30,896	0.90	68
Plant Maint/Operation (51) **	54,986	1.77	121	54,986	1.60	121
Security/Monitoring (52) **	788	0.03	2	788	0.02	2
Data Processing Svcs (53) **	29,070	0.94	64	29,070	0.84	64
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,104,913	100.00	6,839	3,443,829	100.00	7,586
Regular	2,235,447	72.00	4,924	2,364,193	68.65	5,207
Gifted & Talented	87,170	2.81	192	87,170	2.53	192
Career & Technical	186,439	6.00	411	198,552	5.77	437
Students with Disabilities	38,140	1.23	84	38,140	1.11	84
State Compensatory ED	444,517	14.32	979	614,081	17.83	1,353
Bilingual	9,254	0.30	20	9,254	0.27	20
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Challenge Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912323 Total Membership: 454

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	3,554	0.10	8
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	103,946	3.35	229	128,885	3.74	284

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Chavez H S District:HOUSTONISD County:Harris County
Campus Number:101912027 Total Membership: 2,257

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	17,433,688	100.00	7,724	21,367,544	100.00	9,467
Operating-Payroll	14,804,573	84.92	6,559	17,875,265	83.66	7,920
Other Operating	2,343,529	13.44	1,038	3,169,946	14.84	1,404
Non-Operating(Equipt/Supplies)	285,586	1.64	127	322,333	1.51	143
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	17,148,102	100.00	7,598	21,045,211	100.00	9,324
Instruction (11,95) *	10,980,517	64.03	4,865	13,727,639	65.23	6,082
Instructional Res/Media (12) *	89,395	0.52	40	89,395	0.42	40
Curriculum/Staff Develop (13) *	260,821	1.52	116	262,172	1.25	116
Instructional Leadership (21) *	365,496	2.13	162	365,496	1.74	162
School Leadership (23) *	2,164,657	12.62	959	2,314,131	11.00	1,025
Guidance/Counseling Svcs (31) *	1,037,630	6.05	460	1,228,900	5.84	544
Social Work Services (32) *	59,684	0.35	26	152,447	0.72	68
Health Services (33) *	170,147	0.99	75	173,654	0.83	77
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	531,105	2.52	235
Extracurricular (36) **	763,206	4.45	338	922,037	4.38	409
Plant Maint/Operation (51) **	923,262	5.38	409	926,453	4.40	410
Security/Monitoring (52) **	135,150	0.79	60	142,437	0.68	63
Data Processing Svcs (53) **	198,137	1.16	88	198,137	0.94	88
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	17,148,102	100.00	7,598	21,045,211	100.00	9,324
Regular	7,893,936	46.03	3,498	9,103,389	43.26	4,033
Gifted & Talented	146,328	0.85	65	154,306	0.73	68
Career & Technical	2,797,024	16.31	1,239	2,957,043	14.05	1,310
Students with Disabilities	2,315,871	13.51	1,026	2,570,187	12.21	1,139
State Compensatory ED	1,229,593	7.17	545	2,566,979	12.20	1,137
Bilingual	162,322	0.95	72	162,322	0.77	72
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Chavez H S District:HOUSTONISD County:Harris County
Campus Number:101912027 Total Membership: 2,257

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	583,273	3.40	258	602,849	2.86	267
Athletic Programming	665,005	3.88	295	665,205	3.16	295
Un-Allocated	1,354,750	7.90	600	2,262,931	10.75	1,003

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Debakey H S For Health Prof District:HOUSTONISD County:Harris County
Campus Number:101912026 Total Membership: 916

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,352,293	100.00	9,118	9,165,190	100.00	10,006
Operating-Payroll	6,212,879	74.39	6,783	6,762,639	73.79	7,383
Other Operating	1,194,459	14.30	1,304	1,454,354	15.87	1,588
Non-Operating(Equipt/Supplies)	944,955	11.31	1,032	948,197	10.35	1,035
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,407,338	100.00	8,087	8,216,993	100.00	8,971
Instruction (11,95) *	4,883,707	65.93	5,332	5,454,796	66.38	5,955
Instructional Res/Media (12) *	91,745	1.24	100	92,695	1.13	101
Curriculum/Staff Develop (13) *	242,570	3.27	265	242,570	2.95	265
Instructional Leadership (21) *	134,469	1.82	147	134,469	1.64	147
School Leadership (23) *	767,158	10.36	838	773,680	9.42	845
Guidance/Counseling Svcs (31) *	300,766	4.06	328	305,507	3.72	334
Social Work Services (32) *	12,093	0.16	13	17,194	0.21	19
Health Services (33) *	107,500	1.45	117	111,015	1.35	121
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	181,783	2.21	198
Extracurricular (36) **	11,074	0.15	12	37,038	0.45	40
Plant Maint/Operation (51) **	618,515	8.35	675	628,505	7.65	686
Security/Monitoring (52) **	79,330	1.07	87	79,330	0.97	87
Data Processing Svcs (53) **	154,887	2.09	169	154,887	1.88	169
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,403,814	100.00	8,083	8,213,469	100.00	8,967
Regular	4,571,063	61.74	4,990	4,980,032	60.63	5,437
Gifted & Talented	11,225	0.15	12	11,225	0.14	12
Career & Technical	1,422,516	19.21	1,553	1,454,183	17.70	1,588
Students with Disabilities	146,729	1.98	160	152,316	1.85	166
State Compensatory ED	296,866	4.01	324	433,355	5.28	473
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Debakey H S For Health Prof District:HOUSTONISD County:Harris County
Campus Number:101912026 Total Membership: 916

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	91,609	1.24	100	91,609	1.12	100
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	863,806	11.67	943	1,090,749	13.28	1,191

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:East Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912345 Total Membership: 452

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,442,504	100.00	7,616	3,820,748	100.00	8,453
Operating-Payroll	2,918,620	84.78	6,457	3,235,388	84.68	7,158
Other Operating	464,827	13.50	1,028	526,303	13.77	1,164
Non-Operating(Equipt/Supplies)	59,057	1.72	131	59,057	1.55	131
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,383,447	100.00	7,486	3,761,691	100.00	8,322
Instruction (11,95) *	2,465,294	72.86	5,454	2,681,277	71.28	5,932
Instructional Res/Media (12) *	60,824	1.80	135	61,926	1.65	137
Curriculum/Staff Develop (13) *	103,141	3.05	228	103,141	2.74	228
Instructional Leadership (21) *	64,417	1.90	143	64,417	1.71	143
School Leadership (23) *	332,876	9.84	736	334,133	8.88	739
Guidance/Counseling Svcs (31) *	91,560	2.71	203	95,008	2.53	210
Social Work Services (32) *	61,805	1.83	137	195,125	5.19	432
Health Services (33) *	86,405	2.55	191	88,014	2.34	195
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	6,328	0.17	14
Extracurricular (36) **	6,700	0.20	15	20,332	0.54	45
Plant Maint/Operation (51) **	107,769	3.19	238	108,873	2.89	241
Security/Monitoring (52) **	1,921	0.06	4	1,921	0.05	4
Data Processing Svcs (53) **	735	0.02	2	1,196	0.03	3
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,383,447	100.00	7,486	3,761,691	100.00	8,322
Regular	2,268,153	67.04	5,018	2,413,115	64.15	5,339
Gifted & Talented	50,838	1.50	112	50,838	1.35	112
Career & Technical	639,333	18.90	1,414	650,398	17.29	1,439
Students with Disabilities	32,508	0.96	72	32,508	0.86	72
State Compensatory ED	267,034	7.89	591	459,335	12.21	1,016
Bilingual	8,350	0.25	18	8,350	0.22	18
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:East Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912345 Total Membership: 452

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	106	0.00	0	106	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	117,125	3.46	259	147,041	3.91	325

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Eastwood Academy District:HOUSTONISD County:Harris County
Campus Number:101912301 Total Membership: 390

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,097,007	100.00	7,941	3,551,794	100.00	9,107
Operating-Payroll	2,668,944	86.18	6,843	2,990,289	84.19	7,667
Other Operating	348,832	11.26	894	482,274	13.58	1,237
Non-Operating(Equipt/Supplies)	79,231	2.56	203	79,231	2.23	203
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,017,776	100.00	7,738	3,472,563	100.00	8,904
Instruction (11,95) *	2,029,730	67.26	5,204	2,370,976	68.28	6,079
Instructional Res/Media (12) *	37,266	1.23	96	38,286	1.10	98
Curriculum/Staff Develop (13) *	79,065	2.62	203	79,065	2.28	203
Instructional Leadership (21) *	69,989	2.32	179	69,989	2.02	179
School Leadership (23) *	455,285	15.09	1,167	456,365	13.14	1,170
Guidance/Counseling Svcs (31) *	132,706	4.40	340	134,948	3.89	346
Social Work Services (32) *	16,572	0.55	42	29,886	0.86	77
Health Services (33) *	82,415	2.73	211	85,956	2.48	220
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	78,600	2.26	202
Extracurricular (36) **	0	0.00	0	7,250	0.21	19
Plant Maint/Operation (51) **	110,598	3.66	284	112,886	3.25	289
Security/Monitoring (52) **	4,150	0.14	11	4,150	0.12	11
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,017,776	100.00	7,738	3,472,563	100.00	8,904
Regular	1,736,522	57.54	4,453	1,899,484	54.70	4,870
Gifted & Talented	15,309	0.51	39	15,309	0.44	39
Career & Technical	737,926	24.45	1,892	766,035	22.06	1,964
Students with Disabilities	66,043	2.19	169	71,116	2.05	182
State Compensatory ED	255,995	8.48	656	408,885	11.77	1,048
Bilingual	6,034	0.20	15	6,034	0.17	15
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Eastwood Academy District:HOUSTONISD County:Harris County
Campus Number:101912301 Total Membership: 390

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	85,199	2.82	218	94,931	2.73	243
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	114,748	3.80	294	210,769	6.07	540

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energy Institute H S District:HOUSTONISD County:Harris County
Campus Number:101912468 Total Membership: 676

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,939,774	100.00	7,307	5,601,617	100.00	8,286
Operating-Payroll	4,568,170	92.48	6,758	4,961,576	88.57	7,340
Other Operating	368,244	7.45	545	534,548	9.54	791
Non-Operating(Equipt/Supplies)	3,360	0.07	5	105,493	1.88	156
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,936,414	100.00	7,302	5,496,124	100.00	8,130
Instruction (11,95) *	3,603,253	72.99	5,330	4,021,304	73.17	5,949
Instructional Res/Media (12) *	5,842	0.12	9	5,842	0.11	9
Curriculum/Staff Develop (13) *	48,771	0.99	72	48,771	0.89	72
Instructional Leadership (21) *	142,385	2.88	211	142,385	2.59	211
School Leadership (23) *	670,406	13.58	992	670,406	12.20	992
Guidance/Counseling Svcs (31) *	198,543	4.02	294	200,909	3.66	297
Social Work Services (32) *	28,109	0.57	42	51,918	0.94	77
Health Services (33) *	88,416	1.79	131	91,771	1.67	136
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	97,941	1.78	145
Extracurricular (36) **	4,899	0.10	7	17,663	0.32	26
Plant Maint/Operation (51) **	143,335	2.90	212	143,335	2.61	212
Security/Monitoring (52) **	2,455	0.05	4	3,879	0.07	6
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,936,414	100.00	7,302	5,496,124	100.00	8,130
Regular	2,665,435	54.00	3,943	2,871,445	52.24	4,248
Gifted & Talented	64,492	1.31	95	64,492	1.17	95
Career & Technical	1,190,111	24.11	1,761	1,210,778	22.03	1,791
Students with Disabilities	270,308	5.48	400	276,108	5.02	408
State Compensatory ED	594,915	12.05	880	803,189	14.61	1,188
Bilingual	464	0.01	1	464	0.01	1
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energy Institute H S District:HOUSTONISD County:Harris County
Campus Number:101912468 Total Membership: 676

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	150,689	3.05	223	269,648	4.91	399

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Furr H S District:HOUSTONISD County:Harris County
Campus Number:101912004 Total Membership: 1,154

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,823,655	100.00	7,646	10,617,711	100.00	9,201
Operating-Payroll	7,717,404	87.46	6,688	8,824,130	83.11	7,647
Other Operating	1,083,752	12.28	939	1,762,559	16.60	1,527
Non-Operating(Equipt/Supplies)	22,499	0.25	19	31,022	0.29	27
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,801,156	100.00	7,627	10,586,689	100.00	9,174
Instruction (11,95) *	5,635,024	64.03	4,883	6,584,087	62.19	5,705
Instructional Res/Media (12) *	49,840	0.57	43	49,840	0.47	43
Curriculum/Staff Develop (13) *	156,927	1.78	136	156,927	1.48	136
Instructional Leadership (21) *	150,041	1.70	130	150,041	1.42	130
School Leadership (23) *	1,249,959	14.20	1,083	1,303,683	12.31	1,130
Guidance/Counseling Svcs (31) *	531,899	6.04	461	650,481	6.14	564
Social Work Services (32) *	64,632	0.73	56	423,524	4.00	367
Health Services (33) *	78,882	0.90	68	78,882	0.75	68
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	230,516	2.18	200
Extracurricular (36) **	500,282	5.68	434	560,237	5.29	485
Plant Maint/Operation (51) **	267,394	3.04	232	270,043	2.55	234
Security/Monitoring (52) **	48,726	0.55	42	48,726	0.46	42
Data Processing Svcs (53) **	67,550	0.77	59	67,550	0.64	59
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,801,156	100.00	7,627	10,586,689	100.00	9,174
Regular	4,376,888	49.73	3,793	4,917,053	46.45	4,261
Gifted & Talented	2,649	0.03	2	2,649	0.03	2
Career & Technical	870,204	9.89	754	905,540	8.55	785
Students with Disabilities	1,629,392	18.51	1,412	1,681,448	15.88	1,457
State Compensatory ED	407,068	4.63	353	1,211,305	11.44	1,050
Bilingual	97,263	1.11	84	97,263	0.92	84
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Furr H S District:HOUSTONISD County:Harris County
Campus Number:101912004 Total Membership: 1,154

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	533,740	6.06	463	533,740	5.04	463
Athletic Programming	449,753	5.11	390	449,753	4.25	390
Un-Allocated	434,199	4.93	376	787,938	7.44	683

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Heights H S District:HOUSTONISD County:Harris County
Campus Number:101912012 Total Membership: 2,471

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	18,036,833	100.00	7,299	20,420,639	100.00	8,264
Operating-Payroll	15,444,058	85.63	6,250	17,154,926	84.01	6,943
Other Operating	2,119,612	11.75	858	2,790,162	13.66	1,129
Non-Operating(Equipt/Supplies)	473,163	2.62	191	475,551	2.33	192
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	17,563,670	100.00	7,108	19,945,088	100.00	8,072
Instruction (11,95) *	11,661,972	66.40	4,720	13,428,831	67.33	5,435
Instructional Res/Media (12) *	114,693	0.65	46	115,785	0.58	47
Curriculum/Staff Develop (13) *	275,460	1.57	111	300,460	1.51	122
Instructional Leadership (21) *	353,292	2.01	143	353,292	1.77	143
School Leadership (23) *	2,324,690	13.24	941	2,324,690	11.66	941
Guidance/Counseling Svcs (31) *	932,745	5.31	377	1,050,814	5.27	425
Social Work Services (32) *	106,325	0.61	43	106,325	0.53	43
Health Services (33) *	140,571	0.80	57	144,094	0.72	58
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	190,972	0.96	77
Extracurricular (36) **	792,046	4.51	321	1,054,080	5.28	427
Plant Maint/Operation (51) **	652,535	3.72	264	661,972	3.32	268
Security/Monitoring (52) **	75,328	0.43	30	79,760	0.40	32
Data Processing Svcs (53) **	134,013	0.76	54	134,013	0.67	54
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	17,563,670	100.00	7,108	19,945,088	100.00	8,072
Regular	9,824,765	55.94	3,976	10,701,957	53.66	4,331
Gifted & Talented	114,225	0.65	46	115,325	0.58	47
Career & Technical	2,360,243	13.44	955	2,476,411	12.42	1,002
Students with Disabilities	2,016,135	11.48	816	2,090,481	10.48	846
State Compensatory ED	708,792	4.04	287	1,507,734	7.56	610
Bilingual	48,814	0.28	20	48,814	0.24	20
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Heights H S District:HOUSTONISD County:Harris County
Campus Number:101912012 Total Membership: 2,471

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	836,766	4.76	339	852,126	4.27	345
Athletic Programming	660,782	3.76	267	684,765	3.43	277
Un-Allocated	993,148	5.65	402	1,467,475	7.36	594

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Houston Academy For International District:HOUSTONISD County:Harris County
Campus Number:101912348 Total Membership: 461

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,289,915	100.00	7,136	3,660,759	100.00	7,941
Operating-Payroll	2,804,508	85.25	6,084	3,039,748	83.04	6,594
Other Operating	453,736	13.79	984	589,340	16.10	1,278
Non-Operating(Equipt/Supplies)	31,671	0.96	69	31,671	0.87	69
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,258,244	100.00	7,068	3,629,088	100.00	7,872
Instruction (11,95) *	2,163,553	66.40	4,693	2,436,681	67.14	5,286
Instructional Res/Media (12) *	2,973	0.09	6	2,973	0.08	6
Curriculum/Staff Develop (13) *	112,947	3.47	245	116,657	3.21	253
Instructional Leadership (21) *	92,596	2.84	201	92,596	2.55	201
School Leadership (23) *	531,523	16.31	1,153	531,523	14.65	1,153
Guidance/Counseling Svcs (31) *	140,527	4.31	305	142,889	3.94	310
Social Work Services (32) *	11,207	0.34	24	11,210	0.31	24
Health Services (33) *	94,910	2.91	206	98,434	2.71	214
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	72,222	1.99	157
Extracurricular (36) **	7,025	0.22	15	14,278	0.39	31
Plant Maint/Operation (51) **	35,111	1.08	76	35,111	0.97	76
Security/Monitoring (52) **	11,399	0.35	25	11,558	0.32	25
Data Processing Svcs (53) **	54,473	1.67	118	54,473	1.50	118
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,258,244	100.00	7,068	3,629,088	100.00	7,872
Regular	1,838,873	56.44	3,989	1,984,787	54.69	4,305
Gifted & Talented	4,947	0.15	11	4,947	0.14	11
Career & Technical	1,101,189	33.80	2,389	1,137,625	31.35	2,468
Students with Disabilities	34,104	1.05	74	34,104	0.94	74
State Compensatory ED	164,536	5.05	357	264,096	7.28	573
Bilingual	6,587	0.20	14	6,587	0.18	14
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Houston Academy For International District:HOUSTONISD County:Harris County
Campus Number:101912348 Total Membership: 461

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	2,326	0.06	5
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	108,008	3.31	234	194,616	5.36	422

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Houston Math Science And Technolog District:HOUSTONISD County:Harris County
Campus Number:101912310 Total Membership: 2,769

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	19,808,774	100.00	7,154	23,937,907	100.00	8,645
Operating-Payroll	16,596,287	83.78	5,994	18,953,298	79.18	6,845
Other Operating	2,836,835	14.32	1,024	4,600,472	19.22	1,661
Non-Operating(Equipt/Supplies)	375,652	1.90	136	384,137	1.60	139
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	19,433,122	100.00	7,018	23,553,770	100.00	8,506
Instruction (11,95) *	12,273,654	63.16	4,433	15,557,631	66.05	5,619
Instructional Res/Media (12) *	53,035	0.27	19	54,055	0.23	20
Curriculum/Staff Develop (13) *	653,141	3.36	236	653,141	2.77	236
Instructional Leadership (21) *	340,275	1.75	123	340,275	1.44	123
School Leadership (23) *	2,512,143	12.93	907	2,545,774	10.81	919
Guidance/Counseling Svcs (31) *	1,172,047	6.03	423	1,183,702	5.03	427
Social Work Services (32) *	228,761	1.18	83	236,764	1.01	86
Health Services (33) *	178,988	0.92	65	185,622	0.79	67
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	499,348	2.12	180
Extracurricular (36) **	706,485	3.64	255	916,519	3.89	331
Plant Maint/Operation (51) **	880,204	4.53	318	883,079	3.75	319
Security/Monitoring (52) **	232,469	1.20	84	232,469	0.99	84
Data Processing Svcs (53) **	201,920	1.04	73	201,920	0.86	73
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	19,433,122	100.00	7,018	23,553,770	100.00	8,506
Regular	9,687,323	49.85	3,498	11,294,552	47.95	4,079
Gifted & Talented	85,828	0.44	31	85,828	0.36	31
Career & Technical	1,709,057	8.79	617	1,756,717	7.46	634
Students with Disabilities	3,784,195	19.47	1,367	3,939,722	16.73	1,423
State Compensatory ED	1,184,591	6.10	428	2,752,872	11.69	994
Bilingual	141,671	0.73	51	141,671	0.60	51
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Houston Math Science And Technolog District:HOUSTONISD County:Harris County
Campus Number:101912310 Total Membership: 2,769

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	819,379	4.22	296	819,379	3.48	296
Athletic Programming	668,808	3.44	242	668,808	2.84	242
Un-Allocated	1,352,270	6.96	488	2,094,221	8.89	756

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:H S For Law And Justice District:HOUSTONISD County:Harris County
Campus Number:101912034 Total Membership: 436

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,009,332	100.00	9,196	4,475,371	100.00	10,265
Operating-Payroll	3,454,920	86.17	7,924	3,718,612	83.09	8,529
Other Operating	510,700	12.74	1,171	713,047	15.93	1,635
Non-Operating(Equipt/Supplies)	43,712	1.09	100	43,712	0.98	100
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,965,620	100.00	9,095	4,431,659	100.00	10,164
Instruction (11,95) *	2,576,851	64.98	5,910	2,900,390	65.45	6,652
Instructional Res/Media (12) *	79,731	2.01	183	79,731	1.80	183
Curriculum/Staff Develop (13) *	128,573	3.24	295	128,573	2.90	295
Instructional Leadership (21) *	108,749	2.74	249	108,749	2.45	249
School Leadership (23) *	578,133	14.58	1,326	578,133	13.05	1,326
Guidance/Counseling Svcs (31) *	236,455	5.96	542	238,817	5.39	548
Social Work Services (32) *	1,102	0.03	3	2,501	0.06	6
Health Services (33) *	91,612	2.31	210	95,133	2.15	218
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	102,081	2.30	234
Extracurricular (36) **	136	0.00	0	30,514	0.69	70
Plant Maint/Operation (51) **	155,092	3.91	356	157,232	3.55	361
Security/Monitoring (52) **	9,186	0.23	21	9,805	0.22	22
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,965,620	100.00	9,095	4,431,659	100.00	10,164
Regular	1,932,520	48.73	4,432	2,036,659	45.96	4,671
Gifted & Talented	9,086	0.23	21	9,086	0.21	21
Career & Technical	1,175,088	29.63	2,695	1,200,093	27.08	2,753
Students with Disabilities	371,581	9.37	852	382,963	8.64	878
State Compensatory ED	54,624	1.38	125	233,160	5.26	535
Bilingual	1,394	0.04	3	1,394	0.03	3
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:H S For Law And Justice District:HOUSTONISD County:Harris County
Campus Number:101912034 Total Membership: 436

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	256,913	6.48	589	261,390	5.90	600
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	164,414	4.15	377	306,914	6.93	704

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Jones Futures Academy District:HOUSTONISD County:Harris County
Campus Number:101912006 Total Membership: 320

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,419,350	100.00	16,935	5,956,356	100.00	18,614
Operating-Payroll	3,085,804	56.94	9,643	3,382,180	56.78	10,569
Other Operating	1,224,113	22.59	3,825	1,464,743	24.59	4,577
Non-Operating(Equipt/Supplies)	1,109,433	20.47	3,467	1,109,433	18.63	3,467
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,309,917	100.00	13,468	4,846,923	100.00	15,147
Instruction (11,95) *	2,505,690	58.14	7,830	2,829,717	58.38	8,843
Instructional Res/Media (12) *	43,145	1.00	135	44,223	0.91	138
Curriculum/Staff Develop (13) *	66,685	1.55	208	66,685	1.38	208
Instructional Leadership (21) *	67,090	1.56	210	67,090	1.38	210
School Leadership (23) *	509,396	11.82	1,592	512,276	10.57	1,601
Guidance/Counseling Svcs (31) *	161,793	3.75	506	165,252	3.41	516
Social Work Services (32) *	1,044	0.02	3	6,969	0.14	22
Health Services (33) *	96,398	2.24	301	99,926	2.06	312
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	124,700	2.57	390
Extracurricular (36) **	173	0.00	1	14,635	0.30	46
Plant Maint/Operation (51) **	853,594	19.81	2,667	860,486	17.75	2,689
Security/Monitoring (52) **	4,909	0.11	15	5,238	0.11	16
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,309,917	100.00	13,468	4,846,923	100.00	15,147
Regular	2,192,598	50.87	6,852	2,375,271	49.01	7,423
Gifted & Talented	4,280	0.10	13	4,280	0.09	13
Career & Technical	738,342	17.13	2,307	756,527	15.61	2,364
Students with Disabilities	451,611	10.48	1,411	475,477	9.81	1,486
State Compensatory ED	52,064	1.21	163	209,319	4.32	654
Bilingual	12,346	0.29	39	12,346	0.25	39
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Jones Futures Academy District:HOUSTONISD County:Harris County
Campus Number:101912006 Total Membership: 320

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	858,676	19.92	2,683	1,013,703	20.91	3,168

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kashmere H S District:HOUSTONISD County:Harris County
Campus Number:101912007 Total Membership: 725

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,820,280	100.00	10,787	9,865,594	100.00	13,608
Operating-Payroll	6,708,884	85.79	9,254	7,965,813	80.74	10,987
Other Operating	1,086,428	13.89	1,499	1,850,254	18.75	2,552
Non-Operating(Equipt/Supplies)	24,968	0.32	34	49,527	0.50	68
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,795,312	100.00	10,752	9,816,067	100.00	13,539
Instruction (11,95) *	4,770,440	61.20	6,580	6,507,974	66.30	8,977
Instructional Res/Media (12) *	82,231	1.05	113	82,231	0.84	113
Curriculum/Staff Develop (13) *	131,034	1.68	181	134,011	1.37	185
Instructional Leadership (21) *	136,676	1.75	189	136,676	1.39	189
School Leadership (23) *	1,025,385	13.15	1,414	1,035,433	10.55	1,428
Guidance/Counseling Svcs (31) *	500,139	6.42	690	502,500	5.12	693
Social Work Services (32) *	46,194	0.59	64	85,705	0.87	118
Health Services (33) *	120,100	1.54	166	120,858	1.23	167
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	148,722	1.52	205
Extracurricular (36) **	370,690	4.76	511	426,964	4.35	589
Plant Maint/Operation (51) **	483,423	6.20	667	491,881	5.01	678
Security/Monitoring (52) **	5,049	0.06	7	19,126	0.19	26
Data Processing Svcs (53) **	118,311	1.52	163	118,311	1.21	163
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,795,312	100.00	10,752	9,816,067	100.00	13,539
Regular	3,286,084	42.15	4,533	4,085,302	41.62	5,635
Gifted & Talented	1,662	0.02	2	1,662	0.02	2
Career & Technical	564,509	7.24	779	603,424	6.15	832
Students with Disabilities	1,559,067	20.00	2,150	1,701,274	17.33	2,347
State Compensatory ED	870,662	11.17	1,201	1,656,162	16.87	2,284
Bilingual	21,744	0.28	30	31,007	0.32	43
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kashmere H S District:HOUSTONISD County:Harris County
Campus Number:101912007 Total Membership: 725

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	508,471	6.52	701	512,789	5.22	707
Athletic Programming	370,690	4.76	511	370,690	3.78	511
Un-Allocated	612,423	7.86	845	853,757	8.70	1,178

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kinder H S For Performing And Visu District:HOUSTONISD County:Harris County
Campus Number:101912025 Total Membership: 786

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,763,382	100.00	8,605	7,492,658	100.00	9,533
Operating-Payroll	5,490,917	81.19	6,986	5,971,080	79.69	7,597
Other Operating	1,265,118	18.71	1,610	1,478,998	19.74	1,882
Non-Operating(Equipt/Supplies)	7,347	0.11	9	42,580	0.57	54
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,756,035	100.00	8,595	7,450,078	100.00	9,478
Instruction (11,95) *	4,261,998	63.08	5,422	4,722,159	63.38	6,008
Instructional Res/Media (12) *	106,330	1.57	135	106,330	1.43	135
Curriculum/Staff Develop (13) *	126,155	1.87	161	126,155	1.69	161
Instructional Leadership (21) *	61,577	0.91	78	61,577	0.83	78
School Leadership (23) *	722,521	10.69	919	723,415	9.71	920
Guidance/Counseling Svcs (31) *	301,324	4.46	383	306,056	4.11	389
Social Work Services (32) *	5,071	0.08	6	14,014	0.19	18
Health Services (33) *	86,344	1.28	110	89,873	1.21	114
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	79,286	1.06	101
Extracurricular (36) **	4,832	0.07	6	121,389	1.63	154
Plant Maint/Operation (51) **	1,059,271	15.68	1,348	1,076,514	14.45	1,370
Security/Monitoring (52) **	19,642	0.29	25	22,340	0.30	28
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,756,035	100.00	8,595	7,450,078	100.00	9,478
Regular	5,121,471	75.81	6,516	5,568,076	74.74	7,084
Gifted & Talented	72,692	1.08	92	72,692	0.98	92
Career & Technical	176,094	2.61	224	178,481	2.40	227
Students with Disabilities	29,978	0.44	38	29,978	0.40	38
State Compensatory ED	175,426	2.60	223	186,595	2.50	237
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kinder H S For Performing And Visu District:HOUSTONISD County:Harris County
Campus Number:101912025 Total Membership: 786

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	95,659	1.42	122	95,659	1.28	122
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	1,084,715	16.06	1,380	1,318,597	17.70	1,678

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lamar H S District:HOUSTONISD County:Harris County
Campus Number:101912008 Total Membership: 3,114

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	21,535,446	100.00	6,916	25,210,385	100.00	8,096
Operating-Payroll	17,759,381	82.47	5,703	20,048,593	79.53	6,438
Other Operating	3,521,198	16.35	1,131	4,797,214	19.03	1,541
Non-Operating(Equipt/Supplies)	254,867	1.18	82	364,578	1.45	117
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	21,280,579	100.00	6,834	24,845,807	100.00	7,979
Instruction (11,95) *	12,955,392	60.88	4,160	15,209,193	61.21	4,884
Instructional Res/Media (12) *	40,357	0.19	13	40,357	0.16	13
Curriculum/Staff Develop (13) *	557,903	2.62	179	560,190	2.25	180
Instructional Leadership (21) *	373,266	1.75	120	373,266	1.50	120
School Leadership (23) *	3,081,754	14.48	990	3,088,347	12.43	992
Guidance/Counseling Svcs (31) *	679,072	3.19	218	683,211	2.75	219
Social Work Services (32) *	322,764	1.52	104	402,853	1.62	129
Health Services (33) *	116,325	0.55	37	119,839	0.48	38
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	378,522	1.52	122
Extracurricular (36) **	1,398,024	6.57	449	2,186,120	8.80	702
Plant Maint/Operation (51) **	1,282,689	6.03	412	1,294,779	5.21	416
Security/Monitoring (52) **	255,631	1.20	82	281,810	1.13	90
Data Processing Svcs (53) **	180,498	0.85	58	180,498	0.73	58
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	21,280,579	100.00	6,834	24,845,807	100.00	7,979
Regular	11,935,021	56.08	3,833	12,918,366	51.99	4,148
Gifted & Talented	128,851	0.61	41	128,851	0.52	41
Career & Technical	2,881,074	13.54	925	3,041,975	12.24	977
Students with Disabilities	2,143,033	10.07	688	2,579,854	10.38	828
State Compensatory ED	502,961	2.36	162	1,205,478	4.85	387
Bilingual	31,921	0.15	10	32,090	0.13	10
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lamar H S District:HOUSTONISD County:Harris County
Campus Number:101912008 Total Membership: 3,114

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	540,108	2.54	173	560,040	2.25	180
Athletic Programming	1,095,220	5.15	352	1,099,821	4.43	353
Un-Allocated	2,022,390	9.50	649	3,279,332	13.20	1,053

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Liberty H S District:HOUSTONISD County:Harris County
Campus Number:101912324 Total Membership: 351

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,873,552	100.00	8,187	3,606,670	100.00	10,275
Operating-Payroll	2,264,654	78.81	6,452	2,951,832	81.84	8,410
Other Operating	144,242	5.02	411	188,022	5.21	536
Non-Operating(Equipt/Supplies)	464,656	16.17	1,324	466,816	12.94	1,330
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,408,896	100.00	6,863	3,139,854	100.00	8,945
Instruction (11,95) *	1,506,331	62.53	4,292	2,054,875	65.44	5,854
Instructional Res/Media (12) *	84,277	3.50	240	85,377	2.72	243
Curriculum/Staff Develop (13) *	32,382	1.34	92	92,437	2.94	263
Instructional Leadership (21) *	16,739	0.69	48	16,739	0.53	48
School Leadership (23) *	504,838	20.96	1,438	607,326	19.34	1,730
Guidance/Counseling Svcs (31) *	134,479	5.58	383	134,479	4.28	383
Social Work Services (32) *	33,982	1.41	97	44,870	1.43	128
Health Services (33) *	76,823	3.19	219	80,177	2.55	228
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	1,329	0.04	4
Extracurricular (36) **	8,579	0.36	24	11,779	0.38	34
Plant Maint/Operation (51) **	7,580	0.31	22	7,580	0.24	22
Security/Monitoring (52) **	1,817	0.08	5	1,817	0.06	5
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,407,827	100.00	6,860	3,138,785	100.00	8,942
Regular	1,845,098	76.63	5,257	2,043,646	65.11	5,822
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	2,002	0.08	6	2,002	0.06	6
Students with Disabilities	30,486	1.27	87	30,486	0.97	87
State Compensatory ED	417,361	17.33	1,189	840,379	26.77	2,394
Bilingual	94,904	3.94	270	94,904	3.02	270
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Liberty H S District:HOUSTONISD County:Harris County
Campus Number:101912324 Total Membership: 351

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,650	0.07	5	1,650	0.05	5
Un-Allocated	16,326	0.68	47	125,718	4.01	358

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Madison H S District:HOUSTONISD County:Harris County
Campus Number:101912010 Total Membership: 1,924

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	14,535,107	100.00	7,555	18,255,888	100.00	9,489
Operating-Payroll	12,559,378	86.41	6,528	14,279,223	78.22	7,422
Other Operating	1,680,773	11.56	874	3,200,687	17.53	1,664
Non-Operating(Equipt/Supplies)	294,956	2.03	153	775,978	4.25	403
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	14,240,151	100.00	7,401	17,479,910	100.00	9,085
Instruction (11,95) *	9,577,812	67.26	4,978	11,987,525	68.58	6,231
Instructional Res/Media (12) *	99,068	0.70	51	99,068	0.57	51
Curriculum/Staff Develop (13) *	124,806	0.88	65	124,806	0.71	65
Instructional Leadership (21) *	305,638	2.15	159	305,638	1.75	159
School Leadership (23) *	1,853,048	13.01	963	1,853,048	10.60	963
Guidance/Counseling Svcs (31) *	903,705	6.35	470	1,097,182	6.28	570
Social Work Services (32) *	67,543	0.47	35	128,297	0.73	67
Health Services (33) *	148,012	1.04	77	151,529	0.87	79
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	436,678	2.50	227
Extracurricular (36) **	430,033	3.02	224	555,561	3.18	289
Plant Maint/Operation (51) **	487,030	3.42	253	493,924	2.83	257
Security/Monitoring (52) **	121,347	0.85	63	121,347	0.69	63
Data Processing Svcs (53) **	122,109	0.86	63	122,109	0.70	63
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	14,240,151	100.00	7,401	17,479,312	100.00	9,085
Regular	7,435,526	52.22	3,865	8,625,136	49.34	4,483
Gifted & Talented	15,149	0.11	8	15,149	0.09	8
Career & Technical	1,885,975	13.24	980	1,953,914	11.18	1,016
Students with Disabilities	2,520,609	17.70	1,310	2,683,522	15.35	1,395
State Compensatory ED	576,217	4.05	299	1,736,491	9.93	903
Bilingual	38,834	0.27	20	38,834	0.22	20
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Madison H S District:HOUSTONISD County:Harris County
Campus Number:101912010 Total Membership: 1,924

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	607,322	4.26	316	629,748	3.60	327
Athletic Programming	382,666	2.69	199	382,666	2.19	199
Un-Allocated	777,853	5.46	404	1,413,852	8.09	735

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Middle College H S At Hcc Fraga District:HOUSTONISD County:Harris County
Campus Number:101912485 Total Membership: 132

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,142,291	100.00	8,654	1,259,709	100.00	9,543
Operating-Payroll	1,097,888	96.11	8,317	1,193,743	94.76	9,044
Other Operating	43,693	3.83	331	56,366	4.47	427
Non-Operating(Equipt/Supplies)	710	0.06	5	9,600	0.76	73
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,141,581	100.00	8,648	1,250,109	100.00	9,471
Instruction (11,95) *	732,266	64.14	5,547	831,235	66.49	6,297
Instructional Res/Media (12) *	1,185	0.10	9	1,185	0.09	9
Curriculum/Staff Develop (13) *	23,096	2.02	175	23,297	1.86	176
Instructional Leadership (21) *	17,114	1.50	130	17,114	1.37	130
School Leadership (23) *	213,692	18.72	1,619	213,692	17.09	1,619
Guidance/Counseling Svcs (31) *	135,642	11.88	1,028	140,431	11.23	1,064
Social Work Services (32) *	16,288	1.43	123	19,811	1.58	150
Health Services (33) *	2,236	0.20	17	2,236	0.18	17
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	1,046	0.08	8
Plant Maint/Operation (51) **	62	0.01	0	62	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,141,581	100.00	8,648	1,250,109	100.00	9,471
Regular	607,042	53.18	4,599	659,047	52.72	4,993
Gifted & Talented	2,863	0.25	22	2,863	0.23	22
Career & Technical	133,550	11.70	1,012	135,941	10.87	1,030
Students with Disabilities	18,319	1.60	139	18,319	1.47	139
State Compensatory ED	373,978	32.76	2,833	422,312	33.78	3,199
Bilingual	5,767	0.51	44	5,767	0.46	44
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Middle College H S At Hcc Fraga District:HOUSTONISD County:Harris County
Campus Number:101912485 Total Membership: 132

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	62	0.01	0	5,860	0.47	44

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Middle College H S At Hcc Gulfton District:HOUSTONISD County:Harris County
Campus Number:101912484 Total Membership: 123

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,053,982	100.00	8,569	1,299,623	100.00	10,566
Operating-Payroll	961,972	91.27	7,821	1,084,173	83.42	8,814
Other Operating	79,813	7.57	649	195,797	15.07	1,592
Non-Operating(Equipt/Supplies)	12,197	1.16	99	19,653	1.51	160
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,041,785	100.00	8,470	1,279,970	100.00	10,406
Instruction (11,95) *	657,162	63.08	5,343	854,322	66.75	6,946
Instructional Res/Media (12) *	924	0.09	8	924	0.07	8
Curriculum/Staff Develop (13) *	4,939	0.47	40	4,939	0.39	40
Instructional Leadership (21) *	15,450	1.48	126	15,450	1.21	126
School Leadership (23) *	304,240	29.20	2,473	338,331	26.43	2,751
Guidance/Counseling Svcs (31) *	14,550	1.40	118	14,550	1.14	118
Social Work Services (32) *	146	0.01	1	5,121	0.40	42
Health Services (33) *	41,028	3.94	334	42,887	3.35	349
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	3,346	0.32	27	3,346	0.26	27
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,041,785	100.00	8,470	1,279,970	100.00	10,406
Regular	796,712	76.48	6,477	844,079	65.95	6,862
Gifted & Talented	271	0.03	2	271	0.02	2
Career & Technical	156,068	14.98	1,269	167,334	13.07	1,360
Students with Disabilities	40,393	3.88	328	40,393	3.16	328
State Compensatory ED	38,057	3.65	309	181,498	14.18	1,476
Bilingual	6,938	0.67	56	6,938	0.54	56
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Middle College H S At Hcc Gulfton District:HOUSTONISD County:Harris County
Campus Number:101912484 Total Membership: 123

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	2,100	0.16	17
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	3,346	0.32	27	37,357	2.92	304

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Milby H S District:HOUSTONISD County:Harris County
Campus Number:101912011 Total Membership: 2,102

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	13,239,860	100.00	6,299	17,176,465	100.00	8,171
Operating-Payroll	10,840,084	81.87	5,157	13,545,278	78.86	6,444
Other Operating	2,097,506	15.84	998	3,117,193	18.15	1,483
Non-Operating(Equipt/Supplies)	302,270	2.28	144	513,994	2.99	245
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	12,937,590	100.00	6,155	16,662,471	100.00	7,927
Instruction (11,95) *	8,200,012	63.38	3,901	10,650,879	63.92	5,067
Instructional Res/Media (12) *	103,568	0.80	49	104,635	0.63	50
Curriculum/Staff Develop (13) *	224,647	1.74	107	238,147	1.43	113
Instructional Leadership (21) *	231,722	1.79	110	231,722	1.39	110
School Leadership (23) *	1,742,927	13.47	829	1,852,917	11.12	882
Guidance/Counseling Svcs (31) *	571,898	4.42	272	668,568	4.01	318
Social Work Services (32) *	171,367	1.32	82	449,330	2.70	214
Health Services (33) *	101,176	0.78	48	101,566	0.61	48
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	-542	0.00	0	489,883	2.94	233
Extracurricular (36) **	711,270	5.50	338	893,406	5.36	425
Plant Maint/Operation (51) **	715,516	5.53	340	715,516	4.29	340
Security/Monitoring (52) **	31,397	0.24	15	31,397	0.19	15
Data Processing Svcs (53) **	128,894	1.00	61	170,336	1.02	81
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	12,937,590	100.00	6,155	16,662,471	100.00	7,927
Regular	6,713,183	51.89	3,194	7,552,977	45.33	3,593
Gifted & Talented	32,779	0.25	16	32,779	0.20	16
Career & Technical	1,831,129	14.15	871	1,867,643	11.21	889
Students with Disabilities	1,553,456	12.01	739	2,128,877	12.78	1,013
State Compensatory ED	839,895	6.49	400	2,229,977	13.38	1,061
Bilingual	117,679	0.91	56	117,679	0.71	56
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Milby H S District:HOUSTONISD County:Harris County
Campus Number:101912011 Total Membership: 2,102

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	259,196	2.00	123	296,191	1.78	141
Athletic Programming	656,889	5.08	313	656,889	3.94	313
Un-Allocated	933,384	7.21	444	1,779,459	10.68	847

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:North Forest H S District:HOUSTONISD County:Harris County
Campus Number:101912477 Total Membership: 974

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,906,735	100.00	9,144	11,878,777	100.00	12,196
Operating-Payroll	7,275,527	81.69	7,470	9,011,762	75.86	9,252
Other Operating	1,402,542	15.75	1,440	2,593,860	21.84	2,663
Non-Operating(Equipt/Supplies)	228,666	2.57	235	273,155	2.30	280
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,678,069	100.00	8,910	11,605,622	100.00	11,915
Instruction (11,95) *	5,332,178	61.44	5,475	7,594,618	65.44	7,797
Instructional Res/Media (12) *	42,725	0.49	44	42,725	0.37	44
Curriculum/Staff Develop (13) *	116,891	1.35	120	259,069	2.23	266
Instructional Leadership (21) *	152,243	1.75	156	152,243	1.31	156
School Leadership (23) *	1,163,570	13.41	1,195	1,163,570	10.03	1,195
Guidance/Counseling Svcs (31) *	587,074	6.77	603	631,963	5.45	649
Social Work Services (32) *	83,936	0.97	86	148,948	1.28	153
Health Services (33) *	126,428	1.46	130	129,943	1.12	133
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	302,928	2.61	311
Extracurricular (36) **	337,680	3.89	347	394,564	3.40	405
Plant Maint/Operation (51) **	735,249	8.47	755	738,281	6.36	758
Security/Monitoring (52) **	95	0.00	0	38,085	0.33	39
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,678,069	100.00	8,910	11,605,622	100.00	11,915
Regular	3,613,797	41.64	3,710	4,960,660	42.74	5,093
Gifted & Talented	21,074	0.24	22	21,074	0.18	22
Career & Technical	776,293	8.95	797	787,921	6.79	809
Students with Disabilities	1,749,523	20.16	1,796	1,814,109	15.63	1,863
State Compensatory ED	1,060,345	12.22	1,089	2,114,092	18.22	2,171
Bilingual	24,670	0.28	25	24,670	0.21	25
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:North Forest H S District:HOUSTONISD County:Harris County
Campus Number:101912477 Total Membership: 974

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	361,435	4.16	371	361,689	3.12	371
Athletic Programming	337,680	3.89	347	337,680	2.91	347
Un-Allocated	733,252	8.45	753	1,183,727	10.20	1,215

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:North Houston Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912308 Total Membership: 475

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,517,325	100.00	7,405	4,033,090	100.00	8,491
Operating-Payroll	3,053,517	86.81	6,428	3,317,388	82.25	6,984
Other Operating	455,209	12.94	958	707,103	17.53	1,489
Non-Operating(Equipt/Supplies)	8,599	0.24	18	8,599	0.21	18
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,508,726	100.00	7,387	4,024,491	100.00	8,473
Instruction (11,95) *	2,090,324	59.58	4,401	2,420,967	60.16	5,097
Instructional Res/Media (12) *	3,117	0.09	7	3,117	0.08	7
Curriculum/Staff Develop (13) *	155,096	4.42	327	160,594	3.99	338
Instructional Leadership (21) *	63,702	1.82	134	63,702	1.58	134
School Leadership (23) *	671,871	19.15	1,414	671,871	16.69	1,414
Guidance/Counseling Svcs (31) *	124,978	3.56	263	127,342	3.16	268
Social Work Services (32) *	16,597	0.47	35	27,317	0.68	58
Health Services (33) *	76,974	2.19	162	80,252	1.99	169
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	80,496	2.00	169
Extracurricular (36) **	7,236	0.21	15	44,269	1.10	93
Plant Maint/Operation (51) **	210,971	6.01	444	210,971	5.24	444
Security/Monitoring (52) **	15,418	0.44	32	15,418	0.38	32
Data Processing Svcs (53) **	72,442	2.06	153	72,442	1.80	153
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,508,726	100.00	7,387	4,024,491	100.00	8,473
Regular	2,075,842	59.16	4,370	2,223,584	55.25	4,681
Gifted & Talented	20,329	0.58	43	20,329	0.51	43
Career & Technical	636,481	18.14	1,340	643,611	15.99	1,355
Students with Disabilities	39,378	1.12	83	45,186	1.12	95
State Compensatory ED	414,665	11.82	873	640,146	15.91	1,348
Bilingual	15,964	0.45	34	15,964	0.40	34
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:North Houston Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912308 Total Membership: 475

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	2,025	0.05	4
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	306,067	8.72	644	433,646	10.78	913

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Northside H S District:HOUSTONISD County:Harris County
Campus Number:101912003 Total Membership: 1,159

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	10,530,388	100.00	9,086	13,046,920	100.00	11,257
Operating-Payroll	9,254,519	87.88	7,985	10,785,306	82.67	9,306
Other Operating	1,254,413	11.91	1,082	1,737,932	13.32	1,500
Non-Operating(Equipt/Supplies)	21,456	0.20	19	523,682	4.01	452
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	10,508,932	100.00	9,067	12,523,238	100.00	10,805
Instruction (11,95) *	6,854,272	65.22	5,914	8,185,638	65.36	7,063
Instructional Res/Media (12) *	89,684	0.85	77	90,791	0.72	78
Curriculum/Staff Develop (13) *	66,578	0.63	57	66,628	0.53	57
Instructional Leadership (21) *	230,817	2.20	199	230,817	1.84	199
School Leadership (23) *	1,374,136	13.08	1,186	1,417,528	11.32	1,223
Guidance/Counseling Svcs (31) *	680,400	6.47	587	843,510	6.74	728
Social Work Services (32) *	42,550	0.40	37	91,968	0.73	79
Health Services (33) *	134,068	1.28	116	137,593	1.10	119
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	201,081	1.61	173
Extracurricular (36) **	562,141	5.35	485	732,565	5.85	632
Plant Maint/Operation (51) **	418,509	3.98	361	430,188	3.44	371
Security/Monitoring (52) **	8,593	0.08	7	45,001	0.36	39
Data Processing Svcs (53) **	47,184	0.45	41	47,184	0.38	41
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	10,508,932	100.00	9,067	12,523,238	100.00	10,805
Regular	4,426,305	42.12	3,819	5,126,103	40.93	4,423
Gifted & Talented	3,429	0.03	3	3,429	0.03	3
Career & Technical	1,562,949	14.87	1,349	1,605,946	12.82	1,386
Students with Disabilities	1,979,752	18.84	1,708	2,044,490	16.33	1,764
State Compensatory ED	820,265	7.81	708	1,577,086	12.59	1,361
Bilingual	78,454	0.75	68	84,190	0.67	73
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Northside H S District:HOUSTONISD County:Harris County
Campus Number:101912003 Total Membership: 1,159

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	601,351	5.72	519	621,063	4.96	536
Athletic Programming	543,680	5.17	469	549,037	4.38	474
Un-Allocated	492,747	4.69	425	911,894	7.28	787

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Scarborough H S District:HOUSTONISD County:Harris County
Campus Number:101912024 Total Membership: 750

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,478,691	100.00	9,972	8,867,327	100.00	11,823
Operating-Payroll	5,808,973	77.67	7,745	6,606,363	74.50	8,808
Other Operating	1,385,348	18.52	1,847	1,914,580	21.59	2,553
Non-Operating(Equipt/Supplies)	284,370	3.80	379	346,384	3.91	462
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,194,321	100.00	9,592	8,520,943	100.00	11,361
Instruction (11,95) *	4,266,641	59.31	5,689	5,046,571	59.23	6,729
Instructional Res/Media (12) *	89,675	1.25	120	89,675	1.05	120
Curriculum/Staff Develop (13) *	67,169	0.93	90	84,574	0.99	113
Instructional Leadership (21) *	140,595	1.95	187	140,595	1.65	187
School Leadership (23) *	1,025,051	14.25	1,367	1,039,627	12.20	1,386
Guidance/Counseling Svcs (31) *	435,420	6.05	581	616,524	7.24	822
Social Work Services (32) *	24,888	0.35	33	28,587	0.34	38
Health Services (33) *	113,309	1.57	151	116,833	1.37	156
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	198,915	2.33	265
Extracurricular (36) **	439,340	6.11	586	516,225	6.06	688
Plant Maint/Operation (51) **	529,966	7.37	707	548,644	6.44	732
Security/Monitoring (52) **	1,802	0.03	2	11,107	0.13	15
Data Processing Svcs (53) **	58,552	0.81	78	58,552	0.69	78
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,194,321	100.00	9,592	8,520,943	100.00	11,361
Regular	2,668,274	37.09	3,558	2,975,847	34.92	3,968
Gifted & Talented	4,680	0.07	6	27,281	0.32	36
Career & Technical	722,534	10.04	963	759,791	8.92	1,013
Students with Disabilities	1,769,855	24.60	2,360	1,834,170	21.53	2,446
State Compensatory ED	427,321	5.94	570	968,282	11.36	1,291
Bilingual	36,068	0.50	48	36,068	0.42	48
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Scarborough H S District:HOUSTONISD County:Harris County
Campus Number:101912024 Total Membership: 750

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	535,701	7.45	714	546,213	6.41	728
Athletic Programming	431,545	6.00	575	450,838	5.29	601
Un-Allocated	598,343	8.32	798	922,453	10.83	1,230

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sharpstown H S District:HOUSTONISD County:Harris County
Campus Number:101912023 Total Membership: 1,854

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	13,483,814	100.00	7,273	16,346,747	100.00	8,817
Operating-Payroll	10,934,061	81.09	5,898	12,622,869	77.22	6,808
Other Operating	2,072,504	15.37	1,118	3,227,981	19.75	1,741
Non-Operating(Equipt/Supplies)	477,249	3.54	257	495,897	3.03	267
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	13,006,565	100.00	7,015	15,850,850	100.00	8,550
Instruction (11,95) *	8,028,533	61.73	4,330	10,012,612	63.17	5,401
Instructional Res/Media (12) *	166,969	1.28	90	173,908	1.10	94
Curriculum/Staff Develop (13) *	90,055	0.69	49	91,725	0.58	49
Instructional Leadership (21) *	233,971	1.80	126	233,971	1.48	126
School Leadership (23) *	2,034,988	15.65	1,098	2,078,857	13.12	1,121
Guidance/Counseling Svcs (31) *	695,071	5.34	375	699,666	4.41	377
Social Work Services (32) *	178,303	1.37	96	307,336	1.94	166
Health Services (33) *	151,948	1.17	82	155,472	0.98	84
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	428,442	2.70	231
Extracurricular (36) **	634,699	4.88	342	750,751	4.74	405
Plant Maint/Operation (51) **	534,239	4.11	288	550,805	3.47	297
Security/Monitoring (52) **	136,551	1.05	74	143,132	0.90	77
Data Processing Svcs (53) **	120,489	0.93	65	121,195	0.76	65
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	13,006,565	100.00	7,015	15,850,850	100.00	8,550
Regular	6,746,364	51.87	3,639	8,084,267	51.00	4,360
Gifted & Talented	7,242	0.06	4	7,242	0.05	4
Career & Technical	1,346,275	10.35	726	1,379,908	8.71	744
Students with Disabilities	2,076,380	15.96	1,120	2,231,938	14.08	1,204
State Compensatory ED	730,966	5.62	394	1,342,724	8.47	724
Bilingual	151,621	1.17	82	165,105	1.04	89
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sharpstown H S District:HOUSTONISD County:Harris County
Campus Number:101912023 Total Membership: 1,854

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	523,544	4.03	282	523,544	3.30	282
Athletic Programming	514,131	3.95	277	521,732	3.29	281
Un-Allocated	910,042	7.00	491	1,594,390	10.06	860

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:South Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912486 Total Membership: 390

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,789,500	100.00	7,153	3,186,076	100.00	8,169
Operating-Payroll	2,508,518	89.93	6,432	2,804,632	88.03	7,191
Other Operating	270,643	9.70	694	371,105	11.65	952
Non-Operating(Equipt/Supplies)	10,339	0.37	27	10,339	0.32	27
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,779,161	100.00	7,126	3,175,737	100.00	8,143
Instruction (11,95) *	1,705,470	61.37	4,373	2,001,732	63.03	5,133
Instructional Res/Media (12) *	2,649	0.10	7	2,649	0.08	7
Curriculum/Staff Develop (13) *	114,058	4.10	292	114,058	3.59	292
Instructional Leadership (21) *	52,184	1.88	134	52,184	1.64	134
School Leadership (23) *	567,611	20.42	1,455	573,821	18.07	1,471
Guidance/Counseling Svcs (31) *	143,559	5.17	368	145,927	4.60	374
Social Work Services (32) *	16,522	0.59	42	23,433	0.74	60
Health Services (33) *	98,675	3.55	253	102,029	3.21	262
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	70,722	2.23	181
Extracurricular (36) **	7,040	0.25	18	17,789	0.56	46
Plant Maint/Operation (51) **	48,983	1.76	126	48,983	1.54	126
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	22,410	0.81	57	22,410	0.71	57
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,779,161	100.00	7,126	3,175,737	100.00	8,143
Regular	1,574,893	56.67	4,038	1,673,415	52.69	4,291
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	628,557	22.62	1,612	663,608	20.90	1,702
Students with Disabilities	27,878	1.00	71	27,878	0.88	71
State Compensatory ED	415,515	14.95	1,065	588,548	18.53	1,509
Bilingual	51	0.00	0	51	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:South Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912486 Total Membership: 390

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	53,834	1.94	138	54,248	1.71	139
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	78,433	2.82	201	167,989	5.29	431

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sterling H S District:HOUSTONISD County:Harris County
Campus Number:101912014 Total Membership: 1,420

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	11,291,864	100.00	7,952	14,493,780	100.00	10,207
Operating-Payroll	10,137,312	89.78	7,139	12,125,597	83.66	8,539
Other Operating	1,038,016	9.19	731	2,251,647	15.54	1,586
Non-Operating(Equipt/Supplies)	116,536	1.03	82	116,536	0.80	82
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	11,175,328	100.00	7,870	14,377,244	100.00	10,125
Instruction (11,95) *	7,721,349	69.09	5,438	10,251,719	71.31	7,220
Instructional Res/Media (12) *	11,998	0.11	8	11,998	0.08	8
Curriculum/Staff Develop (13) *	280,647	2.51	198	280,647	1.95	198
Instructional Leadership (21) *	244,503	2.19	172	244,503	1.70	172
School Leadership (23) *	1,242,540	11.12	875	1,258,253	8.75	886
Guidance/Counseling Svcs (31) *	772,980	6.92	544	942,547	6.56	664
Social Work Services (32) *	26,284	0.24	19	117,625	0.82	83
Health Services (33) *	109,037	0.98	77	109,421	0.76	77
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	293,621	2.04	207
Extracurricular (36) **	414,312	3.71	292	463,914	3.23	327
Plant Maint/Operation (51) **	257,646	2.31	181	261,315	1.82	184
Security/Monitoring (52) **	0	0.00	0	122	0.00	0
Data Processing Svcs (53) **	94,032	0.84	66	94,032	0.65	66
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	11,175,328	100.00	7,870	14,377,244	100.00	10,125
Regular	5,640,536	50.47	3,972	7,411,177	51.55	5,219
Gifted & Talented	7,146	0.06	5	7,146	0.05	5
Career & Technical	1,770,781	15.85	1,247	1,811,006	12.60	1,275
Students with Disabilities	2,106,108	18.85	1,483	2,197,785	15.29	1,548
State Compensatory ED	529,095	4.73	373	1,424,786	9.91	1,003
Bilingual	50,117	0.45	35	50,117	0.35	35
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sterling H S District:HOUSTONISD County:Harris County
Campus Number:101912014 Total Membership: 1,420

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	305,555	2.73	215	328,985	2.29	232
Athletic Programming	391,214	3.50	276	391,214	2.72	276
Un-Allocated	374,776	3.35	264	755,028	5.25	532

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Waltrip H S District:HOUSTONISD County:Harris County
Campus Number:101912015 Total Membership: 1,594

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	12,911,615	100.00	8,100	15,133,564	100.00	9,494
Operating-Payroll	11,320,731	87.68	7,102	12,862,932	85.00	8,070
Other Operating	1,548,017	11.99	971	2,212,100	14.62	1,388
Non-Operating(Equipt/Supplies)	42,867	0.33	27	58,532	0.39	37
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	12,868,748	100.00	8,073	15,075,032	100.00	9,457
Instruction (11,95) *	8,434,773	65.54	5,292	10,026,557	66.51	6,290
Instructional Res/Media (12) *	110,614	0.86	69	110,614	0.73	69
Curriculum/Staff Develop (13) *	165,836	1.29	104	165,836	1.10	104
Instructional Leadership (21) *	236,662	1.84	148	236,662	1.57	148
School Leadership (23) *	1,588,000	12.34	996	1,588,000	10.53	996
Guidance/Counseling Svcs (31) *	1,013,011	7.87	636	1,025,731	6.80	643
Social Work Services (32) *	48,114	0.37	30	223,373	1.48	140
Health Services (33) *	125,365	0.97	79	147,653	0.98	93
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	224,975	1.49	141
Extracurricular (36) **	474,996	3.69	298	641,759	4.26	403
Plant Maint/Operation (51) **	603,719	4.69	379	609,194	4.04	382
Security/Monitoring (52) **	9,380	0.07	6	10,523	0.07	7
Data Processing Svcs (53) **	58,278	0.45	37	58,278	0.39	37
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	12,868,748	100.00	8,073	15,075,032	100.00	9,457
Regular	6,624,318	51.48	4,156	7,338,449	48.68	4,604
Gifted & Talented	26,765	0.21	17	27,882	0.18	17
Career & Technical	1,450,719	11.27	910	1,532,578	10.17	961
Students with Disabilities	1,999,790	15.54	1,255	2,010,062	13.33	1,261
State Compensatory ED	949,410	7.38	596	1,862,978	12.36	1,169
Bilingual	61,916	0.48	39	61,916	0.41	39
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Waltrip H S District:HOUSTONISD County:Harris County
Campus Number:101912015 Total Membership: 1,594

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	610,346	4.74	383	645,560	4.28	405
Athletic Programming	441,169	3.43	277	441,169	2.93	277
Un-Allocated	704,315	5.47	442	1,154,438	7.66	724

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Washington B T H S District:HOUSTONISD County:Harris County
Campus Number:101912016 Total Membership: 877

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,681,305	100.00	8,759	9,394,861	100.00	10,712
Operating-Payroll	6,573,714	85.58	7,496	7,485,729	79.68	8,536
Other Operating	1,086,593	14.15	1,239	1,774,470	18.89	2,023
Non-Operating(Equipt/Supplies)	20,998	0.27	24	134,662	1.43	154
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,660,307	100.00	8,735	9,260,199	100.00	10,559
Instruction (11,95) *	4,859,145	63.43	5,541	6,102,638	65.90	6,959
Instructional Res/Media (12) *	45,756	0.60	52	45,756	0.49	52
Curriculum/Staff Develop (13) *	93,648	1.22	107	99,032	1.07	113
Instructional Leadership (21) *	157,558	2.06	180	157,558	1.70	180
School Leadership (23) *	906,608	11.84	1,034	934,473	10.09	1,066
Guidance/Counseling Svcs (31) *	498,601	6.51	569	500,958	5.41	571
Social Work Services (32) *	14,116	0.18	16	43,003	0.46	49
Health Services (33) *	118,548	1.55	135	122,063	1.32	139
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	181,176	1.96	207
Extracurricular (36) **	491,751	6.42	561	587,486	6.34	670
Plant Maint/Operation (51) **	304,597	3.98	347	308,687	3.33	352
Security/Monitoring (52) **	108,588	1.42	124	108,588	1.17	124
Data Processing Svcs (53) **	61,391	0.80	70	61,391	0.66	70
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,660,307	100.00	8,735	9,256,409	100.00	10,555
Regular	3,179,845	41.51	3,626	3,615,658	39.06	4,123
Gifted & Talented	6,142	0.08	7	6,142	0.07	7
Career & Technical	718,797	9.38	820	747,101	8.07	852
Students with Disabilities	1,561,185	20.38	1,780	1,707,809	18.45	1,947
State Compensatory ED	327,189	4.27	373	982,708	10.62	1,121
Bilingual	35,030	0.46	40	35,030	0.38	40
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Washington B T H S District:HOUSTONISD County:Harris County
Campus Number:101912016 Total Membership: 877

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	865,792	11.30	987	871,732	9.42	994
Athletic Programming	394,523	5.15	450	395,485	4.27	451
Un-Allocated	571,804	7.46	652	894,744	9.67	1,020

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Westbury H S District:HOUSTONISD County:Harris County
Campus Number:101912017 Total Membership: 2,243

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	18,214,925	100.00	8,121	21,593,465	100.00	9,627
Operating-Payroll	15,576,669	85.52	6,945	17,518,452	81.13	7,810
Other Operating	2,506,128	13.76	1,117	3,940,497	18.25	1,757
Non-Operating(Equipt/Supplies)	132,128	0.73	59	134,516	0.62	60
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	18,082,797	100.00	8,062	21,458,949	100.00	9,567
Instruction (11,95) *	11,902,551	65.82	5,307	14,150,260	65.94	6,309
Instructional Res/Media (12) *	106,935	0.59	48	108,042	0.50	48
Curriculum/Staff Develop (13) *	248,689	1.38	111	285,375	1.33	127
Instructional Leadership (21) *	341,858	1.89	152	341,858	1.59	152
School Leadership (23) *	2,380,539	13.16	1,061	2,657,772	12.39	1,185
Guidance/Counseling Svcs (31) *	557,350	3.08	248	753,217	3.51	336
Social Work Services (32) *	245,944	1.36	110	276,994	1.29	123
Health Services (33) *	167,523	0.93	75	171,038	0.80	76
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	401,044	1.87	179
Extracurricular (36) **	810,701	4.48	361	929,408	4.33	414
Plant Maint/Operation (51) **	1,113,107	6.16	496	1,120,283	5.22	499
Security/Monitoring (52) **	31,401	0.17	14	31,401	0.15	14
Data Processing Svcs (53) **	176,199	0.97	79	176,199	0.82	79
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	18,082,797	100.00	8,062	21,458,949	100.00	9,567
Regular	9,961,588	55.09	4,441	10,869,676	50.65	4,846
Gifted & Talented	7,567	0.04	3	7,567	0.04	3
Career & Technical	2,353,893	13.02	1,049	2,412,672	11.24	1,076
Students with Disabilities	2,640,337	14.60	1,177	2,884,474	13.44	1,286
State Compensatory ED	788,968	4.36	352	2,201,879	10.26	982
Bilingual	67,945	0.38	30	67,945	0.32	30
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Westbury H S District:HOUSTONISD County:Harris County
Campus Number:101912017 Total Membership: 2,243

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	131,091	0.72	58	138,091	0.64	62
Athletic Programming	661,676	3.66	295	662,804	3.09	295
Un-Allocated	1,469,732	8.13	655	2,213,841	10.32	987

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Westside H S District:HOUSTONISD County:Harris County
Campus Number:101912036 Total Membership: 2,873

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	20,427,281	100.00	7,110	23,513,025	100.00	8,184
Operating-Payroll	16,808,472	82.28	5,850	18,963,275	80.65	6,601
Other Operating	3,102,381	15.19	1,080	4,030,880	17.14	1,403
Non-Operating(Equipt/Supplies)	516,428	2.53	180	518,870	2.21	181
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	19,910,853	100.00	6,930	22,994,155	100.00	8,004
Instruction (11,95) *	13,354,149	67.07	4,648	15,231,076	66.24	5,301
Instructional Res/Media (12) *	101,513	0.51	35	102,583	0.45	36
Curriculum/Staff Develop (13) *	208,774	1.05	73	208,774	0.91	73
Instructional Leadership (21) *	420,742	2.11	146	420,742	1.83	146
School Leadership (23) *	2,765,678	13.89	963	2,777,421	12.08	967
Guidance/Counseling Svcs (31) *	692,664	3.48	241	796,969	3.47	277
Social Work Services (32) *	92,726	0.47	32	312,221	1.36	109
Health Services (33) *	173,331	0.87	60	176,843	0.77	62
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	389,865	1.70	136
Extracurricular (36) **	726,236	3.65	253	1,164,417	5.06	405
Plant Maint/Operation (51) **	1,290,987	6.48	449	1,315,243	5.72	458
Security/Monitoring (52) **	24,914	0.13	9	38,862	0.17	14
Data Processing Svcs (53) **	59,139	0.30	21	59,139	0.26	21
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	19,910,853	100.00	6,930	22,994,155	100.00	8,004
Regular	10,157,650	51.02	3,536	11,081,836	48.19	3,857
Gifted & Talented	834	0.00	0	834	0.00	0
Career & Technical	2,907,811	14.60	1,012	3,008,655	13.08	1,047
Students with Disabilities	2,395,920	12.03	834	2,516,680	10.94	876
State Compensatory ED	1,765,316	8.87	614	2,824,970	12.29	983
Bilingual	100,216	0.50	35	100,216	0.44	35
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Westside H S District:HOUSTONISD County:Harris County
Campus Number:101912036 Total Membership: 2,873

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	482,007	2.42	168	504,038	2.19	175
Athletic Programming	682,189	3.43	237	696,092	3.03	242
Un-Allocated	1,418,910	7.13	494	2,260,834	9.83	787

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wheatley H S District:HOUSTONISD County:Harris County
Campus Number:101912018 Total Membership: 639

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,822,483	100.00	13,807	10,720,392	100.00	16,777
Operating-Payroll	7,274,807	82.46	11,385	8,625,740	80.46	13,499
Other Operating	1,540,323	17.46	2,411	2,087,299	19.47	3,267
Non-Operating(Equipt/Supplies)	7,353	0.08	12	7,353	0.07	12
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,815,130	100.00	13,795	10,713,039	100.00	16,765
Instruction (11,95) *	5,073,673	57.56	7,940	6,634,028	61.92	10,382
Instructional Res/Media (12) *	110,822	1.26	173	110,822	1.03	173
Curriculum/Staff Develop (13) *	45,723	0.52	72	94,693	0.88	148
Instructional Leadership (21) *	180,552	2.05	283	180,552	1.69	283
School Leadership (23) *	1,152,778	13.08	1,804	1,152,778	10.76	1,804
Guidance/Counseling Svcs (31) *	723,953	8.21	1,133	779,741	7.28	1,220
Social Work Services (32) *	76,015	0.86	119	80,788	0.75	126
Health Services (33) *	141,525	1.61	221	145,025	1.35	227
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	123,958	1.16	194
Extracurricular (36) **	379,125	4.30	593	402,215	3.75	629
Plant Maint/Operation (51) **	916,089	10.39	1,434	929,852	8.68	1,455
Security/Monitoring (52) **	7,072	0.08	11	56,425	0.53	88
Data Processing Svcs (53) **	7,803	0.09	12	7,803	0.07	12
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,815,130	100.00	13,795	10,713,039	100.00	16,765
Regular	3,382,582	38.37	5,294	4,142,196	38.66	6,482
Gifted & Talented	2,263	0.03	4	2,263	0.02	4
Career & Technical	1,127,388	12.79	1,764	1,174,773	10.97	1,838
Students with Disabilities	2,201,429	24.97	3,445	2,284,796	21.33	3,576
State Compensatory ED	439,329	4.98	688	1,148,828	10.72	1,798
Bilingual	7,582	0.09	12	7,582	0.07	12
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wheatley H S District:HOUSTONISD County:Harris County
Campus Number:101912018 Total Membership: 639

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	344,468	3.91	539	356,289	3.33	558
Athletic Programming	377,652	4.28	591	377,652	3.53	591
Un-Allocated	932,437	10.58	1,459	1,218,660	11.38	1,907

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wisdom H S District:HOUSTONISD County:Harris County
Campus Number:101912009 Total Membership: 2,260

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	15,802,437	100.00	6,992	20,246,669	100.00	8,959
Operating-Payroll	12,891,987	81.58	5,704	15,095,349	74.56	6,679
Other Operating	2,391,468	15.13	1,058	4,432,158	21.89	1,961
Non-Operating(Equipt/Supplies)	518,982	3.28	230	719,162	3.55	318
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	15,283,455	100.00	6,763	19,527,507	100.00	8,640
Instruction (11,95) *	10,546,385	69.01	4,667	13,392,055	68.58	5,926
Instructional Res/Media (12) *	17,749	0.12	8	17,749	0.09	8
Curriculum/Staff Develop (13) *	141,683	0.93	63	168,202	0.86	74
Instructional Leadership (21) *	269,311	1.76	119	269,311	1.38	119
School Leadership (23) *	1,826,176	11.95	808	2,159,555	11.06	956
Guidance/Counseling Svcs (31) *	886,079	5.80	392	989,875	5.07	438
Social Work Services (32) *	113,921	0.75	50	186,574	0.96	83
Health Services (33) *	109,776	0.72	49	113,131	0.58	50
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	708,798	3.63	314
Extracurricular (36) **	475,505	3.11	210	611,730	3.13	271
Plant Maint/Operation (51) **	650,393	4.26	288	654,442	3.35	290
Security/Monitoring (52) **	55,844	0.37	25	55,844	0.29	25
Data Processing Svcs (53) **	190,633	1.25	84	190,633	0.98	84
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	15,283,455	100.00	6,763	19,527,507	100.00	8,640
Regular	9,023,222	59.04	3,993	10,678,073	54.68	4,725
Gifted & Talented	3,768	0.02	2	3,768	0.02	2
Career & Technical	1,826,296	11.95	808	1,899,469	9.73	840
Students with Disabilities	1,570,418	10.28	695	1,638,602	8.39	725
State Compensatory ED	768,103	5.03	340	2,058,519	10.54	911
Bilingual	195,238	1.28	86	195,238	1.00	86
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wisdom H S District:HOUSTONISD County:Harris County
Campus Number:101912009 Total Membership: 2,260

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	524,035	3.43	232	524,035	2.68	232
Athletic Programming	447,726	2.93	198	447,726	2.29	198
Un-Allocated	924,649	6.05	409	2,082,077	10.66	921

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Worthing H S District:HOUSTONISD County:Harris County
Campus Number:101912019 Total Membership: 826

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,990,159	100.00	9,673	10,661,323	100.00	12,907
Operating-Payroll	6,644,496	83.16	8,044	8,165,233	76.59	9,885
Other Operating	1,144,749	14.33	1,386	1,618,791	15.18	1,960
Non-Operating(Equipt/Supplies)	200,914	2.51	243	877,299	8.23	1,062
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,789,245	100.00	9,430	9,784,024	100.00	11,845
Instruction (11,95) *	4,892,712	62.81	5,923	6,611,489	67.57	8,004
Instructional Res/Media (12) *	73,124	0.94	89	73,124	0.75	89
Curriculum/Staff Develop (13) *	159,291	2.05	193	159,291	1.63	193
Instructional Leadership (21) *	157,803	2.03	191	157,803	1.61	191
School Leadership (23) *	1,111,856	14.27	1,346	1,186,570	12.13	1,437
Guidance/Counseling Svcs (31) *	398,165	5.11	482	402,767	4.12	488
Social Work Services (32) *	205,498	2.64	249	208,554	2.13	252
Health Services (33) *	115,517	1.48	140	119,055	1.22	144
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	162,290	1.66	196
Extracurricular (36) **	309,783	3.98	375	326,341	3.34	395
Plant Maint/Operation (51) **	365,496	4.69	442	365,947	3.74	443
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,789,245	100.00	9,430	9,784,024	100.00	11,845
Regular	3,403,542	43.70	4,121	4,196,459	42.89	5,080
Gifted & Talented	3,495	0.04	4	3,495	0.04	4
Career & Technical	1,244,693	15.98	1,507	1,296,981	13.26	1,570
Students with Disabilities	1,883,553	24.18	2,280	1,940,531	19.83	2,349
State Compensatory ED	568,885	7.30	689	1,386,168	14.17	1,678
Bilingual	9,798	0.13	12	9,798	0.10	12
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Worthing H S District:HOUSTONISD County:Harris County
Campus Number:101912019 Total Membership: 826

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	10,104	0.10	12
Athletic Programming	300,728	3.86	364	300,728	3.07	364
Un-Allocated	374,551	4.81	453	639,760	6.54	775

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Yates H S District:HOUSTONISD County:Harris County
Campus Number:101912020 Total Membership: 847

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,700,719	100.00	9,092	9,700,318	100.00	11,453
Operating-Payroll	6,616,492	85.92	7,812	8,248,703	85.04	9,739
Other Operating	1,073,470	13.94	1,267	1,440,858	14.85	1,701
Non-Operating(Equipt/Supplies)	10,757	0.14	13	10,757	0.11	13
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,689,962	100.00	9,079	9,689,561	100.00	11,440
Instruction (11,95) *	4,958,591	64.48	5,854	6,300,333	65.02	7,438
Instructional Res/Media (12) *	104,557	1.36	123	105,650	1.09	125
Curriculum/Staff Develop (13) *	124,959	1.62	148	124,959	1.29	148
Instructional Leadership (21) *	161,354	2.10	191	161,354	1.67	191
School Leadership (23) *	884,015	11.50	1,044	1,094,493	11.30	1,292
Guidance/Counseling Svcs (31) *	523,446	6.81	618	642,544	6.63	759
Social Work Services (32) *	45,595	0.59	54	148,129	1.53	175
Health Services (33) *	122,880	1.60	145	126,431	1.30	149
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	139,937	1.44	165
Extracurricular (36) **	359,738	4.68	425	402,291	4.15	475
Plant Maint/Operation (51) **	391,113	5.09	462	407,296	4.20	481
Security/Monitoring (52) **	12,533	0.16	15	34,963	0.36	41
Data Processing Svcs (53) **	1,181	0.02	1	1,181	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,689,962	100.00	9,079	9,689,561	100.00	11,440
Regular	3,334,671	43.36	3,937	4,300,815	44.39	5,078
Gifted & Talented	1,605	0.02	2	2,720	0.03	3
Career & Technical	836,709	10.88	988	858,588	8.86	1,014
Students with Disabilities	2,192,734	28.51	2,589	2,315,979	23.90	2,734
State Compensatory ED	413,834	5.38	489	809,837	8.36	956
Bilingual	1,588	0.02	2	1,588	0.02	2
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2022-2023 PEIMS Actual Financial Data, Organized by Campus

School Campus:Yates H S District:HOUSTONISD County:Harris County
Campus Number:101912020 Total Membership: 847

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	151,567	1.97	179	152,956	1.58	181
Athletic Programming	359,738	4.68	425	359,738	3.71	425
Un-Allocated	397,516	5.17	469	887,340	9.16	1,048

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