

Morgan Hill Unified School District

MHUSD's Arts Strategic Plan from 2019-2024 specifies that Content Teaching and Learning in and through the Arts encompasses a VAPA Curriculum for PreSchool-12, Arts Integration Professional Development, and CTE Pathways. These are supported by increased coordination and leadership districtwide to enhance access to the arts for all students and equitable funding for facilities and capital outlay for VAPA. This vision is sustained by communicating and advocating for the importance of arts education to the broader Morgan Hill community to increase awareness and participation, engaging the community in a collective effort to raise funds to allow all students to experience the benefits of a comprehensive arts education, and customizing and localizing Parent and Community Engagement and Communications unique to Morgan Hill.

Proposition 28 AMS: School Site Expenditure Plan Template Summary				
Total Proposition 28 AMS Funds Received by the School				
Fiscal year:		2024-25		
Total Prop 28 AMS funding received:		\$1,094,551		
Balance Remaining from PY:		\$216,330		
Total Funds Available for 2024-25:		\$1,310,881		
Plan Summary	Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:	\$1,160,488	5,352	5.10	6.83
Equipment, supplies, materials, training, and contracts:	\$139,448			
Administrative costs:	\$10,946			
Total Planned Expenditures for 2024-25:	\$1,310,881			

Ann Sobrato High School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Ann Sobrato HS currently offers visual and performing arts experiences to all 9-12 students through the following disciplines: Studio Art, Ceramics, Band, Choir, Drama, Multimedia & Photography. Staffing needs are the biggest with regards to the Performing Arts (Drama & Music). Choir is in need of a staff piano accompanist. Drama is in need of a Vocal Director & Choreographer for the Spring Musical. Band is in need of support staff to help offer expertise within the various families of instruments (Percussion, Brass) as well as providing support for the Marching Arts (Visual Staff and Colorguard Staff), which have historically been paid for by requests for donations on the part of participating families. Our hope is that this helps to make this activity more affordable for all families.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-25			
Total Prop 28 AMS funding received:		\$197,144			
Balance Remaining From PY:		\$59,020			
Total Funds Available for 2024-25:		\$256,164			
Plan Summary		Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:		\$205,522	635	0.2	2.39
Equipment, supplies, materials, training, and contracts:		\$48,671			
Administrative costs:		\$1,971			
Total Planned Expenditures for 2024-25:		\$256,164			

Live Oak High School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Live Oak HS currently offers visual and performing arts experiences to all 9-12 students through a variety of disciplines. Funding provided through Prop 28 will help support all areas for things like support staff to help offer expertise within the various families of instruments (Percussion, Brass) as well as providing support for the Marching Arts (Visual Staff and Colorguard Staff), which have historically been paid for by requests for donations on the part of participating families. Our hope is that this helps to make this activity more affordable for all families. Prop 28 will also provide support in the way of materials and supplies for the many areas encompassed within the Visual & Performing Arts curriculum.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-25			
Total Prop 28 AMS funding received:		\$153,308			
Balance Remaining from PY:		\$17,165			
Total Funds Available for 2024-25:		\$170,473			
Plan Summary		Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:		\$136,550	327	0	1.59
Equipment, supplies, materials, training, and contracts:		\$32,390			
Administrative costs:		\$1,533			
Total Planned Expenditures for 2024-25:		\$170,473			

Central Continuation High School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: We would like to use this money to help provide support coaches.

Proposition 28 AMS: School Site Expenditure Plan Template Summary				
Total Proposition 28 AMS Funds Received by the School				
Fiscal year:	2024-2025			
Total Prop 28 AMS funding received:		\$14,382		
Balance Remaining from PY:		\$24,961		
Total Funds Available for 2024-25:		\$39,343		
Plan Summary				
	Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:	\$31,724	60	0	0.35
Equipment, supplies, materials, training, and contracts:	\$7,475			
Administrative costs:	\$144			
Total Planned Expenditures for 24-25:	\$39,343			

Nordstrom Elementary School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Prop 28 funds will be used to support music and arts curriculum across the elementary grade levels district wide. This funding will provide additional VAPA staffing to provide direct instruction to students as a means to introduce the variety of visual & performing arts disciplines for all grade levels. This funding will also provide materials and supplies necessary to provide VAPA instruction.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-25			
Total Prop 28 AMS funding received:		\$76,717			
Balance Remaining from PY:		\$6,173			
Total Funds Available for 2024-25:		\$82,890			
Plan Summary		Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:		\$82,123	643	0.4	0
Equipment, supplies, materials, training, and contracts:		\$0			
Administrative costs:		\$767			
Total Planned Expenditures for 2024-25:		\$82,890			

P.A. Walsh Elementary School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Prop 28 funds will be used to support music and arts curriculum across the elementary grade levels district wide. This funding will provide additional VAPA staffing to provide direct instruction to students as a means to introduce the variety of visual & performing arts disciplines for all grade levels. This funding will also provide materials and supplies necessary to provide VAPA instruction.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-25			
Total Prop 28 AMS funding received:		\$66,732			
Balance Remaining from PY:		\$0			
Total Funds Available for 2024-25:		\$66,732			
Plan Summary		Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:		\$66,065	360	0.8	0
Equipment, supplies, materials, training, and contracts:		\$0			
Administrative costs:		\$667			
Total Planned Expenditures for 2024-25:		\$66,732			

San Martin Gwinn

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Prop 28 funds will be used to support music and arts curriculum in a variety of disciplines across the TK-8 grade levels.

Proposition 28 AMS: School Site Expenditure Plan Template Summary				
Total Proposition 28 AMS Funds Received by the School				
Fiscal year:	2024-25			
Total Prop 28 AMS funding received:	\$98,542			
Balance Remaining from PY:	\$0			
Total Funds Available for 2024-25:	\$98,542			
Plan Summary	Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:	\$97,557	564	1	-
Equipment, supplies, materials, training, and contracts:	\$0			
Administrative costs:	\$985			
Total Planned Expenditures for 2024-25:	\$98,542			

Britton Middle School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Britton currently enrolls ~700 students. We would like to use this money to help provide support coaches (Percussion, Low Brass, High Brass, Woodwind) for all the different instruments as well as to expand the program to include Marching Arts offerings beyond the school day.

Proposition 28 AMS: School Site Expenditure Plan Template Summary				
Total Proposition 28 AMS Funds Received by the School				
Fiscal year:	2024-2025			
Total Prop 28 AMS funding received:	\$86,613			
Balance Remaining from PY:	\$71,902			
Total Funds Available for 2024-25:	\$158,515			
Plan Summary	Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:	\$127,531	120	0	1.48
Equipment, supplies, materials, training, and contracts:	\$30,118			
Administrative costs:	\$866			
Total Planned Expenditures for 2024-25:	\$158,515			

Los Paseos Elementary School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Prop 28 funds will be used to support music and arts curriculum across the elementary grade levels district wide. This funding will provide additional VAPA staffing to provide direct instruction to students as a means to introduce the variety of visual & performing arts disciplines for all grade levels. This funding will also provide materials and supplies necessary to provide VAPA instruction.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-25			
Total Prop 28 AMS funding received:		\$62,728			
Balance Remaining from PY:		\$0			
Total Funds Available for 2024-25:		\$62,728			
Plan Summary	Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE	
Staffing:	\$62,101	408	0.5		0
Equipment, supplies, materials, training, and contracts:	\$0				
Administrative costs:	\$627				
Total Planned Expenditures for 2024-25:	\$62,728				

Jackson Academy of Math & Music

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Prop 28 funds will be used to support Jackson Academy of Math & Music's robust music curriculum from TK-8th grades with additional staffing in the area of elementary general music as well as the purchase of instruments and other instructional materials.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-2025			
Total Prop 28 AMS funding received:		\$85,391			
Balance Remaining from PY:		\$0.00			
Total Funds Available for 2024-25:		\$85,391			
Plan Summary		Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:		\$84,537	688	0.7	0
Equipment, supplies, materials, training, and contracts:		\$0			
Administrative costs:		\$853.91			
Total Planned Expenditures for 2024-25:		\$85,391			

Paradise Valley Elementary School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Prop 28 funds will be used to support music and arts curriculum across the elementary grade levels district wide. This funding will provide additional VAPA staffing to provide direct instruction to students as a means to introduce the variety of visual & performing arts disciplines for all grade levels. This funding will also provide materials and supplies necessary to provide VAPA instruction.

Proposition 28 AMS: School Site Expenditure Plan Template Summary				
Total Proposition 28 AMS Funds Received by the School				
Fiscal year:		2024-25		
Total Prop 28 AMS funding received:		\$51,607		
Balance Remaining from PY:		\$0		
Total Funds Available for 2024-25:		\$51,607		
Plan Summary	Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:	\$51,091		489	0.5
Equipment, supplies, materials, training, and contracts:	\$0			
Administrative costs:	\$516			
Total Planned Expenditures for 2024-25:	\$51,607			0

Martin Murphy Middle School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Martin Murphy currently enrolls ~500 students. The only Arts elective is Band or a Music Wheel. There are ~175 students in Band and ~30 students who participate in the Music Wheel. Current Band offerings are Cadet Band (Beginning Band), Intermediate Band and Advanced Band. We would like to use this money to help provide support coaches (Percussion, Low Brass, High Brass, Woodwind) for all the different instruments as well as to expand the program to include Marching Arts offerings beyond the school day.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-25			
Total Prop 28 AMS funding received:		\$72,332			
Balance Remaining from PY:		\$37,109			
Total Funds Available for 2024-25:		\$109,441			
Plan Summary		Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:		\$87,924		190	0
Equipment, supplies, materials, training, and contracts:		\$20,794			
Administrative costs:		\$723			
Total Planned Expenditures for 2024-25:		\$109,441			1.02

El Toro Elementary School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Prop 28 funds will be used to support music and arts curriculum across the elementary grade levels district wide. This funding will provide additional VAPA staffing to provide direct instruction to students as a means to introduce the variety of visual & performing arts disciplines for all grade levels. This funding will also provide materials and supplies necessary to provide VAPA instruction.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-25			
Total Prop 28 AMS funding received:		\$62,725			
Balance Remaining from PY:		\$0			
Total Funds Available for 2024-25:		\$62,725			
Plan Summary		Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:		\$62,098	467	0.5	0
Equipment, supplies, materials, training, and contracts:		\$0			
Administrative costs:		\$627.25			
Total Planned Expenditures for 2024-25:		\$62,725			

Barrett Elementary School

Describe how the funds received under Proposition 28 will be utilized to supplement existing arts education programs: Prop 28 funds will be used to support music and arts curriculum across the elementary grade levels district wide. This funding will provide additional VAPA staffing to provide direct instruction to students as a means to introduce the variety of visual & performing arts disciplines for all grade levels. This funding will also provide materials and supplies necessary to provide VAPA instruction.

Proposition 28 AMS: School Site Expenditure Plan Template Summary					
Total Proposition 28 AMS Funds Received by the School					
Fiscal year:		2024-25			
Total Prop 28 AMS funding received:		\$61,360			
Balance Remaining from PY:		\$0			
Total Funds Available for 2024-25:		\$61,360			
Plan Summary		Total Planned Expenditures	# Students Served	Certificated FTE	Classified FTE
Staffing:		\$60,746	401	0.5	0
Equipment, supplies, materials, training, and contracts:		\$0			
Administrative costs:		\$614			
Total Planned Expenditures for 2024-25:		\$61,360			