

## Academy of Accelerated Learning

### 2023-2024 Approved Budget

#### Revenues

57XX - Other Revenues from Local Sources	\$ 225,000
58XX - State FSP Program Revenues	9,830,782
5920 - Federal Program Revenue/ ESSER	2,220,044
5929 - Other Federal Program Revenues	1,022,264
<b>Total Revenue</b>	<b><u>\$ 13,298,090</u></b>

#### Expenditures

11 - Instruction	\$ 5,000,430
11 - Instruction - Learning Loss using ESSER funds	2,220,044
12 - Resources and Media Services	93,064
13 - Curriculum & Staff Development	52,702
23 - School Leadership	738,207
31 - Guidance, Counseling and Evaluation Services	147,663
32- Social Work Services	
33 - Health Services	70,692
34 - Student Transportation	
35 - Food Services	892,164
36 - Cocurricular/Extracurricular Activities	
41 - General Administration	821,692
51 - Facilities Maintenance and Operations	2,942,493
52 - Security and Monitoring Services	172,738
53 - Data Processing Services	96,986
61 - Community Services	15,000
71 - Debt Service	
<b>Total Expenditures</b>	<b><u>\$ 13,263,875</u></b>

#### Surplus ( Deficits)

**\$ 34,215**

#### Expenses by Object Codes

6100 - Payroll and Benefits	\$ 5,531,288
6100 - Payroll and Benefits - Learning Loss ESSER	689,186
6200 - Professional and Contracted Services	3,762,291
6200 - Prof. and Contracted Svs - Learning Loss ESSER	1,530,858
6300 - Materials and Supplies	1,604,487
6400 - Other Operating Costs	145,765
6500 - Debt Services	
<b>Total</b>	<b><u>\$ 13,263,875</u></b>