

Future Ready Facility Steering Committee

The mission of the **Kettering City Schools**, in partnership with the *family* and *community*, is to guarantee a **superior educational experience** for **ALL** students by providing a positive and innovative learning environment, while ***responsibly utilizing our resources.***



Future Ready Facility Steering Committee

Guiding & Overseeing the planning, development of future facility improvements

Ensure projects align with vision/mission, promote student well-being, and reflect the needs and aspirations of our entire school community.



Why Are We Looking at a Master Facility Project?



OFCC Funding Source

Ohio Facilities Construction Commission

*Building Assessments

*Enrollment Study

OFCC will fund up to **43%** of a master facility project.

Our local share went from 91% to 57%



**Facilities
Construction
Commission**

Fiscal Year	Local Share
2024	57
2023	57
2022	59
2021	63
2020	65
2019	70
2018	74
2017	79
2016	79
2015	80
2014	82
2013	83
2012	84
2011	85
2010	86
2009	87
2008	88
2007	88
2006	90
2005	90
2004	91
2003	91
2002	91



Future Ready Schools



- Equity in Education
- Modernized Learning Spaces
- Environmental Sustainability
- Operational Efficiency
- Evolving Educational Needs
- Flexible Learning Spaces
- Preventative Maintenance
- Safety
- Enhanced Student Experience
- Economic Development

Consequences of Deferred Costs



The current cost of new construction is estimated at \$400.00 a square foot.

Fairmont High School Square Footage = 460,000

VBMS Square Footage = 115,000

KMS Square Footage = 235,000

	LifeSpan	2024 Cost	2014 Cost
Boilers	30 years	\$150,000	\$90,000
Chillers	25 years	\$780,000	\$400,000
Roofing	20-30 years	\$16 sq. ft.	\$11 sq. ft.
Bus	12 years	\$130,000	\$85,000

HVAC - Greenmont Elementary



Air Handler



Chiller



Opportunity for Operating Cost Efficiencies

*Investing in efficient building infrastructure creates the **potential** for future savings in operational costs.*

- Lower utility costs (High efficiency HVAC, LED lighting, improved insulation)
- Maintenance & Repairs
- Staffing Efficiency
- Health & Productivity Gains
- Longer Lifespan of Equipment



Building Assessment Results



OFCC Building Assessments

Building Assessments to determine the efficiency of our schools.



3= Needs Replaced
2= Needs Renovated
1= Satisfactory

- Review entire building structure.
- OFCC has completed assessments of buildings.
- Descriptions of all areas with pictures.

This is how OFCC determines how/whether they will spend state funds on building projects.



Facilities Construction Commission

3= Needs Replaced

Replaced: The component has either:

- Has reached or exceeded its expected useful life and/or out of warranty.
- Is out of compliance with the OFCC standards.
- Has significantly deteriorated or replacement parts are no longer manufactured.

Future Cost Implications: Continuing to operate or maintain the component could be more costly than replacing it, due to frequent repairs or inefficiencies.

Examples:

- An outdated HVAC system may still operate safely and meet older standards but could warrant replacement for energy efficiency or modern performance.
- A roof may be rated "3" due to leaks or material deterioration but still meet basic load-bearing requirements.
- Plumbing systems may function but fail to meet current water efficiency standards.



Facilities Construction Commission

2= Needs Renovated

Here's a breakdown:

Functionality: The system is operational and serving its intended purpose.

Condition: While showing signs of age and use, it's not nearing the end of its useful life. There may be some minor issues or areas needing attention.

Maintenance: Regular maintenance is required to prevent further deterioration and ensure continued performance.

Examples of building systems with an OFCC rating of "2":

HVAC System: An HVAC system that is generally functional but has some older components. It may need occasional repairs and may not be as energy-efficient as newer models. For example, a rooftop unit that is 15 years old, operates reliably, but has some rust on the casing and may need a new belt soon.

Roofing System: A roof that is nearing the end of its expected lifespan but doesn't have any active leaks. It might show signs of wear like minor granule loss or some visible patching. For instance, an asphalt shingle roof that is 18 years old and has some minor curling and granule loss but no leaks.

Plumbing System: A plumbing system with some fixtures showing signs of age, like minor leaks or mineral buildup. The pipes and drains are functional but may need occasional attention. For example, a restroom with older faucets that drip slightly and toilets that occasionally run.

It's important to note that a "2" rating doesn't indicate an immediate need for replacement. However, it suggests that the system should be monitored and potentially considered for renovation or replacement in the near future to avoid more costly repairs down the line.



Facilities Construction Commission

1= Satisfactory

A rating of "1" is considered **Satisfactory**. This means the building **meets the basic needs** of students and staff, and is **generally in good condition**. However, there may be some minor issues that need to be addressed.

Here are three examples of what you might find in a building with an OFCC rating of 1:

Example 1: Minor Repairs Needed: The building may have some minor cosmetic issues, such as cracked tiles or peeling paint. These issues don't affect the functionality of the building, but they could be addressed to improve the overall appearance.

Example 2: Outdated Equipment: Some of the equipment in the building, such as HVAC systems or lighting fixtures, may be outdated but still functional. While these systems may not be the most energy-efficient, they are still operating effectively.

Example 3: Limited Accessibility: The building may have some minor accessibility issues, such as a few steps leading to an entrance. While these issues don't prevent access altogether, they could be improved to provide better access for people with disabilities.

It's important to remember that a rating of "1" is still a positive rating. It means the building is in decent shape and provides a suitable learning environment for students. However, it also indicates that there may be some areas where improvements could be made to enhance the building's functionality, efficiency, and accessibility.

Fairmont High School

Built	Enrollment	Bond 2002	PI 2017,19
1957	2368	23 million	15.5 million

Reno/Replace Ratio= 71%

Cost to Renovate = \$105,556,000



3= Needs Replaced
2= Needs Repaired
1= Satisfactory

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	2
Plumbing & Fixtures	3
Windows	2
Structure: Foundation	2
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	1
General Finishes	3
Interior Lighting	2
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Van Buren Middle School

Built	Enrollment	Bond 2002	PI
1949	596	5.2 million	< 1 million

Reno/Replace Ratio= 74%

Cost to Renovate = \$32,610,000



3= Needs Replaced
2= Needs Repaired
1= Satisfactory

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	2
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	2
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Kettering Middle School

Built	Enrollment	Bond 2002	PI
1962	973	12.7million	< 1 million

Reno/Replace Ratio= 82%

Cost to Renovate = \$70,055,000

3= Needs Replaced
2= Needs Repaired
1= Satisfactory



Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	1
Structure: Walls & Chimneys	3
Structure: Floors & Roofs	2
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Beavertown Elementary

Built	Enrollment	Bond 2002	PI
1954	381	4.7 million	< 1 million



3= Needs Replaced
2= Needs Repaired
1= Satisfactory

Reno/Replace Ratio= 70%

Cost to Renovate = \$17,181,000

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	2
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	1
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	2
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Greenmont Elementary

3= Needs Replaced
2= Needs Repaired
1= Satisfactory



Built	Enrollment	Bond 2002	
2006	261	9.2 mil	

Reno/Replace Ratio= 54%

Cost to Renovate =\$14,486,000

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	2
Structure: Foundation	1
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	1
General Finishes	2
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	1
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	1
Hazardous Material	1
Life Safety	3
Loose Furnishings	3
Technology	3

Indian Riffle Elementary

Built	Enrollment	Bond 2002	PI
1962	524	4.4 million	< 1 million



3= Needs Replaced
2= Needs Repaired
1= Satisfactory

Reno/Replace Ratio= 82%

Cost to Renovate =\$30,143,000

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	2
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	1
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

JE Prass Elementary

3= Needs Replaced
2= Needs Repaired
1= Satisfactory



Built	Enrollment	Bond 2002	PI
1960	424	3.9 million	< 1 million

Reno/Replace Ratio= 73%

Cost to Renovate = \$17,668,000

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	1
Structure: Walls & Chimneys	3
Structure: Floors & Roofs	1
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	2
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

JFK Elementary

Built	Enrollment	Bond 2002	PI
1964	599	3.4 million	< 1 million

Reno/Replace Ratio= 82%

Cost to Renovate = \$30,061,000



3= Needs Replaced
2= Needs Repaired
1= Satisfactory

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	1
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	2
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	2
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Oakview Elementary

3= Needs Replaced
2= Needs Repaired
1= Satisfactory



Built	Enrollment	Bond 2002	PI
1952	479	3.4 million	< 1 million

Reno/Replace Ratio= 84%

Cost to Renovate = \$20,321,000

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	2
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	1
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Orchard Park Elementary

Built	Enrollment	Bond 2002	PI 2017
1956	295	4.1 million	1.4 million

Reno/Replace Ratio= 72%

Cost to Renovate =\$14,868,000



3= Needs Replaced
2= Needs Repaired
1= Satisfactory

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	2
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	2
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Southdale Elementary

Built	Enrollment	Bond 2002	PI 2017
1954	527	3.8 million	1.2 million

Reno/Replace Ratio= 74%

Cost to Renovate = 19.2 million



3= Needs Replaced
2= Needs Repaired
1= Satisfactory

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	2
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	2
Structure: Walls & Chimneys	3
Structure: Floors & Roofs	2
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	1
Fire Alarm	3
Handicapped Access	3
Site Condition	3
Sewage System	1
Water Supply	1
Exterior Doors	3
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Kettering Early Childhood Education Center (KECEC)

Built	Enrollment	Bond 2002	PI
1958	123	2.7 million	< 1 million

Reno/Replace Ratio= 78%

Cost to Renovate =\$10,155,000

3= Needs Replaced

2= Needs Repaired

1= Satisfactory

Heating & Cooling	3
Roofing	3
Ventilation/Air Conditioning	1
Electrical Systems	3
Plumbing & Fixtures	3
Windows	3
Structure: Foundation	1
Structure: Walls & Chimneys	2
Structure: Floors & Roofs	1
General Finishes	3
Interior Lighting	3
Security Systems	2
Emergency/Egress Lighting	2
Fire Alarm	3
Handicapped Access	3
Site Condition	2
Sewage System	1
Water Supply	1
Exterior Doors	1
Hazardous Material	3
Life Safety	3
Loose Furnishings	3
Technology	3

Barnes Building



COhatch Spirit of Entrepreneurship- offers coworking, private offices, meeting room & event spaces.

- Began to vacate building in 2018, due to deterioration and cost-prohibitive nature of the extensive building renovations that would have been needed.
- Due to these cost issues, the district made plans for the abatement and demolition of the building.
- Recently Schiewetz Foundation partnered with COhatch to conduct a comprehensive feasibility study for reuse of the building.
- District is open to reuse proposals that are:
 - *Budget-Neutral*
 - *Continue to give BOE control of the property*
 - *Allow for district/community use of the building*
 - *Aligns to the Kettering City School District's Mission*

What are your Questions, Comments?

**Please use the Google Form in
the right-hand column to submit
your questions and comments**



Building Tours Recap



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- Lunch Room small
- Classroom Furniture Outdated
- More Lunch room space
- Old TVs in classrooms
- Flooring needs updates



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- Changing classes outside
- Individual buildings-Safety
- Small Classrooms
- Furniture needs updated
- What building do visitors go to?



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- Lunch room small and need updated
- Hallways new flooring
- Old TVs in classrooms/VCRs
- Paper Signs on walls/Branding?



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- Not enough storage anywhere
- Classrooms are cluttered
- Hallways small
- Cafeteria needs updated
- Vestibule area



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- More lighting outside/inside
- Classroom furniture need replaced
- More storage
- Classroom electric for technology
- Old flooring throughout building



As a group please discuss the building you toured:

Determine 5 Critical Needs

1. _____

2. _____

3. _____

4. _____

5. _____

Determine 3 Modernized Upgrades

1. _____

2. _____

3. _____

Determine 2 Positive Observations

1. _____

2. _____

Summary of Tours

- ADA compliance
- HVAC and electrical updates
- Classroom flooring old
- Exterior of building needs updated
- Landscaping



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- ADA compliance
- Playground Equipment needs replace
- Fencing
- Classroom furniture old



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- Hallways are narrow
- Clutter in hallways and classrooms
- Doors need replaced
- Parking is limited
- Old tile floors-cracking



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- Outside lights need more
- Need more storage
- Small classrooms
- Restrooms need updated
- Old tile



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- Classroom furniture old
- Library needs updated/larger
- More storage
- Flow of traffic around playground
- Parking



As a group please discuss the building you toured:

● **Determine 5 Critical Needs**

1. _____

2. _____

3. _____

4. _____

5. _____

● **Determine 3 Modernized Upgrades**

1. _____

2. _____

3. _____

● **Determine 2 Positive Observations**

1. _____

2. _____

Summary of Tours

- Overall Satisfactory
- Furniture needs update
- Update Lighting
- More technology



OFCC Funding Options



Fundamentals of The Process



ELPP

****The Expedited Local Partnership Program (ELPP)*** is designed to give districts not yet participating in the Classroom Facilities Assistance Program the opportunity to move ahead with portions of their project. When the district's turn later arises in the *Classroom Facilities Assistance Program*, the money spent by the district on the discrete portion is credited against the local share of the entire Master Plan projects.

CFAP Program

****Classroom Facilities Assistance Program (CFAP)*** is based on the assessed property valuation per student. That property wealth factor determines the state and local share of the facilities project. CFAP takes a comprehensive approach with local districts by addressing the entire facility needs of a district from kindergarten through 12th grade.

Ohio School Design Manual



Ohio School Design Manual

Guidelines and Standards for the design and construction of public school facilities in Ohio.

General Design Principles *(sustainable practices)*

Site and Facility Design *(access points, parking, transportation flow, accessibility, multi-use)*

Instructional Program Spaces *(define square footage for classrooms, science labs, libraries/media, etc)*

Health Safety, and Wellness *(proper lighting, ventilation, safe and inclusive playgrounds)*

Technology & Infrastructure *(robust IT, integrated audiovisual systems, security systems)*

Cost Efficiency *(cost-effective materials, future expansions, long-term maintenance and operational savings)*



Ohio School Design Non-Eligible Projects & Expenses

- Athletic and Extracurricular Facilities
- Community or Non-Educational Spaces
- Religious or Sectarian Spaces
- Administrative Enhancements
- Technology Beyond “Over The Top Equipment”
- Transportation Infrastructure
- Non-Essential Furniture/Equipment unrelated to educational functions
- Land Acquisition and Development



Enrollment Projections

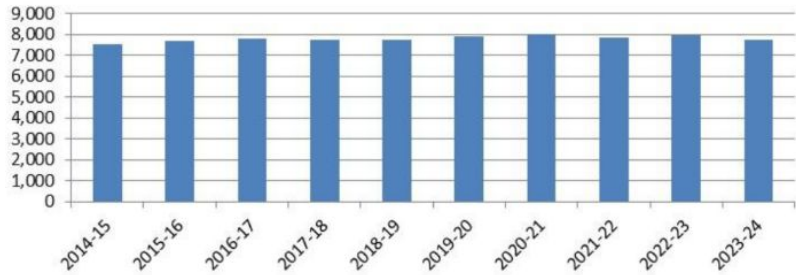


OFCC Enrollment Projections

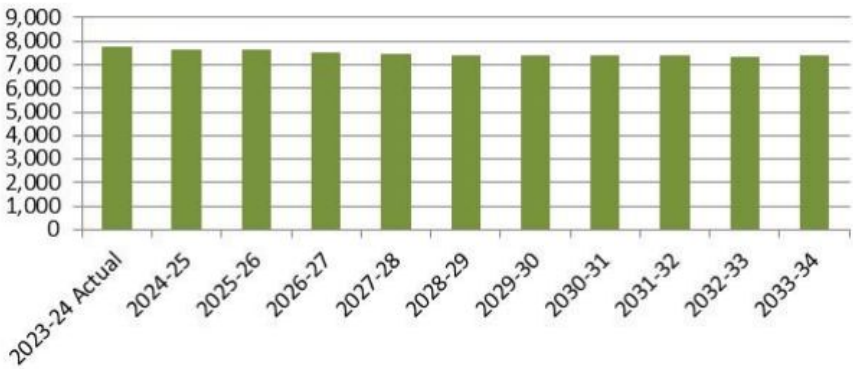
Past 10 Years

- ❑ Master Plan uses year 5 for a shrinking enrollment projection or year 10 for growing enrollment.
- ❑ Enrollment 2024-25 7,550
- ❑ Enrollment Projected 2028-29 7,392

Kettering City School District
Historical Enrollment



Kettering City School District
Projected Enrollment



**What are your
Questions,
Comments,
Suggestions?**



Funding Sources



Different Levies Serve Different Purposes

Operating Levy

Used to cover the day-to-day operating expenses of a school district, such as teacher salaries, utilities, and supplies.

Permanent Improvement Levy

Provides funds for maintaining, repairing, or purchasing assets that have a lifespan of five years or more, such as buses, technology, or facility repairs. By state law, this levy cannot be used for daily operational costs.

Bond Levy

Used for long-term capital improvements such as building new schools, renovating existing structures, or purchasing land. Funds from Bond levies cannot be used for operating expenses.

November 2002 Bond

This issue was approved by voters 60% to 40% and authorized an issue of \$102,400,000 of bonds for an estimated millage of 4.9.

Key Infrastructure Funding

The funds raised through the bond allowed us to allocate resources for district wide HVAC, Greenmont Construction, Beavertown Additions, Trent Arena and other critical initiatives.

Permanent Improvement Funds

- 2016 Permanent Improvement Continuing Levy
- PI Yearly Revenue - \$4,300,000
- COPS-Certificate of Participation

2016

COPS

- ENDS FY26 - Payments \$281,000
- Total Funds \$2,500,000

2017

COPS

- ENDS FY46 - Payments \$630,000
- Total Funds \$11,530,000

2019

COPS

- ENDS FY48 - Payments \$930,000
- Total Funds \$15,620,000

2023

COPS

- ENDS FY32 - Payments \$605,000
- Total Funds \$5,000,000

Capitol Planning Improvements

- 5 Main Areas
- Five Year Permanent Improvement Forecast

01

Buildings and Grounds

- Mechanical, Electrical, and Plumbing
- Roofs, Doors, Windows, Furniture
- Parking Lots, Grounds, Equipment

02

Technology

- Laptops for Students and Staff
- IT Infrastructure
- Smart Boards

03

Teaching and Learning

- New Book Addoptions
- Curriculum Updates

04

Athletics

- Field Turf for Fields
- Seating, Press Box, Sound Systems
- Tennis Courts and Tracks

05

Transportation

- Bus Purchases
- Student Vehicles
- Trucks, Maintenance Vans

KCS Master Planning Priorities



District Priorities

- Engage in exploring the vision of Future Ready Facilities with the Steering Committee and Community.
- Inform the Community on the process and options.
- Determine a master plan option and funding plan.
- Phase In Projects (*Subject to Change*)
 - Phase One- Focus on Middle School Buildings
 - Phase Two- Focus on High School Building
 - Phase Three - Focus on Elementary Buildings
- Provide public access to factual information.
- Our facilities need attention now! We can't wait for the state share to go down. We can't afford to wait 10 more years.



Always remain fiscally responsible!

NEXT STEPS



- **Sign Up for a building visit on Dec 19th**
- **Hold the following Dates (Subject to Change):**
 - December 19, 2025: Kettering Building Tours (approximately 1-2 hour commitment during the school day)
 - January 8, 2025: 5:30-7 p.m. – Steering Committee Meeting
 - January 22, 2025: 6-7:30 p.m. – Host Public Meeting
- **Additional Commitments:**
 - Monthly Steering Committee Meetings
 - Future Building Tours to other school districts

**What are your
Questions,
Comments,
Suggestions?**

