Date: June 16, 2025

To: Board of Education

From: Brandon Chapman, Superintendent

Subject: 2025-2026 Proposed General Fund Budget

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF BYRON AREA SCHOOLS:

RESOLVED, that this proposed resolution shall be the general appropriations of Byron Area Schools for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Byron Area School District. BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Byron Area School District for fiscal year 2025-2026 are as follows:

FUND BALANCE JUNE 30, 2025:	1,794,161
REVENUE:	
Local Sources (Includes Athletic Income)	888,139
State Sources	8,531,379
Federal Sources	152,256
Incoming Transfers & Other Transactions	94,934
Total Revenue	9,666,708
TOTAL AVAILABLE TO APPROPRIATE:	11,460,869

BE IT FURTHER RESOLVED, that $10,741,794 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Instruction:		
	Basic Programs	4,602,861
	Added Needs	1,670,835
Support Services:		
	Pupil Services	406,204
	Instructional Staff Services	269,249
	General Administration	363,188
	School Administration	779,277
	Fiscal Services	239,926
	Operation & Maintenance	1,192,026
	Transportation	643,310
	Management Information SRESD	123,400
	Athletics	325,950
	Community Services	105,569
	Capital Outlay	20,000
	Debt Service	-
	Outgoing Transfers/Other Transactions	-
	Total Appropriated	10,741,794

The District will levy 17.7350 mills on non-homestead and non-qualified agricultural property and 5.7350 mills on commercial personal property for operational purposes.

ESTIMATED FUND BALANCE JUNE 30, 2026	719,075

General Fund
Detail Budget Projection
For Fiscal Year Ending June 30, 2026

REVENUE:

	2025-26 Original Proposed Budget
Local Sources (Includes Athletic Income)	888,139
State Sources	8,531,379
Federal Sources	152,256
Incoming Transfers & Other Transactions	94,934
Total Revenue	9,666,708

EXPENDITURES:

Instruction:	
Basic Programs	4,602,861
Added Needs	1,670,835
Support Services:	
Pupil Services	406,204
Instructional Staff Services	269,249
General Administration	363,188
School Administration	779,277
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Transportation	643,310
Management Information-SRESD	123,400
Athletics	325,950
Community Services	105,569
Capital Outlay	20,000
Debt Service	-
Outgoing Transfers/Other Transactions	-
Total Appropriated	10,741,794

RECOMMENDED ACTION OF THE SUPERINTENDENT:

It is recommended that the Board of Education approve the proposed 2025-2026 General Fund budget with revenues of $9,666,708 and expenditures of $10,741,794

Motion by_____
Supported by_____

Roll Call: _____

	Yes	No
Anibal		
Glass		
Hamilton		
Howard		
Prestonise		
Ritter		
Whaley		

Approved	
Disapproved	
Tabled	
No Action	