

04-020Madison County Public Schools Capital Improvement Projects 2018-2030

0 NOTES												
Location	Notes	2023-24	2024-25	2025-26	2026-27	2027-28	2028-2029	2029-30	2030-31	2031-32	2032-33	Total
MPS					Fire Supression System \$374K	Flooring \$68K			Wall Finishes \$156K			
WYES		Chiller \$333K Make Up Air Units \$900K BAS \$397K	Repoint Brick \$644K Interiors \$238K Low Volatge and Data \$178K Slate Roof \$1M	Roof \$205K Intercom \$196K (2024) Fire Supression System \$831K	Interior Lighting \$540 Flooring \$462K (2024)	Acoustical Tile \$361K Wall Finishes \$238K (2024)	Casework \$406K	Boilers \$52K	Roof \$171K Windows \$154K Elevator \$72K	Transformers \$60K		
WWMS			Ceiling Finishes \$74K				Flooring \$381K Wall Finishes \$312K	Bleachers \$282K			Interior Lighting \$430K	
MCHS		Heat Wheel Repalcement \$65,000 \$71K Electrical Panels			Track Replacement \$238K		BAS \$692K		Flooring \$ 517K Wall Finishes \$486K			
Alt Ed.		HVAC Replacement \$75K Fire Alarm & Supression \$200K	Roof \$74K Electrical Upgrades \$30K Flooring \$85K									
SBO			Window Replacement \$150K Low Voltage \$46K Fire Alarm \$46K	HVAC Replacement and Controls \$75K Walls/Finishes 68K	Electrical \$77k (2025) Fire Supression \$154K	Ceilings \$91K (2024) Flooring \$135K (2023) Lighting \$139K		Duct Work \$123K				
Other		Buses \$240K	Buses \$240K	Buses \$240K	Buses \$240K	Buses \$240K Division- Milling and Paving \$500K	Buses \$260K	Buses \$260K Baseball Field Lighs \$100K Field House Grading \$150K	Buses \$260K	Buses \$260K	Buses \$260K	
Total		\$2,651,000	\$2,805,000	\$1,615,000	\$2,085,000	\$1,772,000	\$2,051,000	\$967,000.00	\$1,816,000.00	\$320,000.00	\$690,000.00	\$16,772,000