Introduction:

LEA: Mountain View Montessori Charter School Contact (Name, Title, Email, Phone Number): Laurien Dusharme-Spiller, Principal, lspiller@vesd.net, 760-843-3303 LCAP Year: 2015-16

Local Control and Accountability Plan and Annual Update Template

The Local Control and Accountability Plan (LCAP) and Annual Update Template shall be used to provide details regarding local educational agencies' (LEAs) actions and expenditures to support pupil outcomes and overall performance pursuant to Education Code sections 52060, 52066, 47605, 47605.5, and 47606.5. The LCAP and Annual Update Template must be completed by all LEAs each year.

For school districts, pursuant to Education Code section 52060, the LCAP must describe, for the school district and each school within the district, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities and any locally identified priorities.

For county offices of education, pursuant to Education Code section 52066, the LCAP must describe, for each county office of education-operated school and program, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, who are funded through the county office of education Local Control Funding Formula as identified in Education Code section 2574 (pupils attending juvenile court schools, on probation or parole, or mandatorily expelled) for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe in their LCAPs services provided to pupils funded by a school district but attending county-operated schools and programs, including special education programs.

Charter schools, pursuant to Education Code sections 47605, 47605.5, and 47606.5, must describe goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities as applicable and any locally identified priorities. For charter schools, the inclusion and description of goals for state priorities in the LCAP may be modified to meet the grade levels served and the nature of the programs provided, including modifications to reflect only the statutory requirements explicitly applicable to charter schools in the Education Code.

The LCAP is intended to be a comprehensive planning tool. Accordingly, in developing goals, specific actions, and expenditures, LEAs should carefully consider how to reflect the services and related expenses for their basic instructional program in relationship to the state priorities. LEAs may reference and describe actions and expenditures in other plans and funded by a variety of other fund sources when detailing goals, actions, and expenditures related to the state and local priorities. LCAPs must be consistent with school plans submitted pursuant to Education Code section 64001. The information contained in the LCAP, or annual update, may be supplemented by information contained in other plans (including the LEA plan pursuant to Section 1112 of Subpart 1 of Part A of Title I of Public Law 107-110) that are incorporated or referenced as relevant in this document.

For each section of the template, LEAs shall comply with instructions and should use the guiding questions as prompts (but not limits) for completing the information as required by statute. Guiding questions do not require separate narrative responses. However, the narrative response and goals and actions should demonstrate each guiding question was considered during the development of the plan. Data referenced in the LCAP must be consistent with the school accountability report card where appropriate. LEAs may resize pages or attach additional pages as necessary to facilitate completion of the LCAP.

State Priorities

The state priorities listed in Education Code sections 52060 and 52066 can be categorized as specified below for planning purposes, however, school districts and county offices of education must address each of the state priorities in their LCAP. Charter schools must address the priorities in Education Code section 52060(d) that apply to the grade levels served, or the nature of the program operated, by the charter school.

A. Conditions of Learning:

Basic: *degree to which teachers are appropriately assigned pursuant to Education Code section 44258.9, and fully credentialed in the subject areas and for the pupils they are teaching; pupils have access to standards-aligned instructional materials pursuant to Education Code section 60119; and school facilities are maintained in good repair pursuant to Education Code section 17002(d). (Priority 1)*

Implementation of State Standards: *implementation of academic content and performance standards and English language development standards adopted by the state board for all pupils, including English learners. (Priority 2)*

Course access: *pupil enrollment in a broad course of study that includes all of the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Section 51220, as applicable. (Priority 7)*

Expelled pupils (for county offices of education only): *coordination of instruction of expelled pupils pursuant to Education Code section 48926. (Priority 9)*

Foster youth (for county offices of education only): *coordination of services, including working with the county child welfare agency to share information, responding to the needs of the juvenile court system, and ensuring transfer of health and education records. (Priority 10)*

B. Pupil Outcomes:

Pupil achievement: *performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with 3 or higher, share of pupils determined prepared for college by the Early Assessment Program. (Priority 4)*

Other pupil outcomes: *pupil outcomes in the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Education Code section 51220, as applicable. (Priority 8)*

C. Engagement:

Parental involvement: *efforts to seek parent input in decision making at the district and each schoolsite, promotion of parent participation in programs for unduplicated pupils and special need subgroups. (Priority 3)*

Pupil engagement: *school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, high school graduations rates. (Priority 5)*

School climate: *pupil suspension rates, pupil expulsion rates, other local measures including surveys of pupils, parents and teachers on the sense of safety and school connectedness. (Priority 6)*

Section 1: Stakeholder Engagement

Meaningful engagement of parents, pupils, and other stakeholders, including those representing the subgroups identified in Education Code section 52052, is critical to the LCAP and budget process. Education Code sections 52060(g), 52062 and 52063 specify the minimum requirements for school districts; Education Code sections 52066(g), 52068 and 52069 specify the minimum requirements for county offices of education, and Education Code section 47606.5 specifies the minimum requirements for charter schools. In addition, Education Code section 48985 specifies the requirements for translation of documents.

Instructions: Describe the process used to consult with parents, pupils, school personnel, local bargaining units as applicable, and the community and how this consultation contributed to development of the LCAP or annual update. Note that the LEA's goals, actions, services and expenditures related to the state priority of parental involvement are to be described separately in Section 2. In the annual update boxes, describe the stakeholder involvement process for the review, and describe its impact on, the development of the annual update to LCAP goals, actions, services, and expenditures.

Guiding Questions:

1) How have applicable stakeholders (e.g., parents and pupils, including parents of unduplicated pupils and unduplicated pupils identified in Education Code section 42238.01; community members; local bargaining units; LEA personnel; county child welfare agencies; county office of education foster youth services programs, court-appointed special advocates, and other foster youth stakeholders; community organizations representing English learners; and others as appropriate) been engaged and involved in developing, reviewing, and supporting implementation of the LCAP?
2) How have stakeholders been included in the LEA's process in a timely manner to allow for engagement in the development of the LCAP?
3) What information (e.g., quantitative and qualitative data/metrics) was made available to stakeholders related to the state priorities and used by the LEA to inform the LCAP goal setting process? How was the information made available?
4) What changes, if any, were made in the LCAP prior to adoption as a result of written comments or other feedback received by the LEA through any of the LEA's engagement processes?
5) What specific actions were taken to meet statutory requirements for stakeholder engagement pursuant to Education Code sections 52062, 52068, and 47606.5, including engagement with representatives of parents and guardians of pupils identified in Education Code section 42238.01?
6) What specific actions were taken to consult with pupils to meet the requirements 5 CCR 15495(a)?
7) How has stakeholder involvement been continued and supported? How has the involvement of these stakeholders supported improved outcomes for pupils, including unduplicated pupils, related to the state priorities?

Involvement Process	**Impact on LCAP**
Mountain View Montessori Charter School (MVM) is a dependent charter within Victor Elementary School District (VESD). MVM has a unique relationship with VESD, as it goes beyond what is typical between a charter school and its authorizer. MVM is regarded and treated as one of the elementary school sites within VESD. This is reflected in MVM being aligned to VESD in all board goals and policies, operations, supervision, professional development, planning, community involvement, stakeholder groups, etc. Though MVM has a distinct curriculum (Montessori) and a budget separate from VESD, in all other respects MVM is a VESD school. Thus, our integration is reflected in the development of MVM's LCAP, as well. Like VESD, MVM has regularly involved stakeholders in its continuous improvement cycle. MVM annually surveys students, parents, staff, and community members. The results from these surveys have been used to inform our continuous improvement cycles.	The continuous improvement cycle will be ongoing throughout the school year. As the committees receive information such as survey results, academic results, etc., they will be asked for input on how to improve the results. The input that is provided by all stakeholders not only guides the LCAP annual update, but it currently influences VESD's Board Goals and Objectives and, consequently, Cabinet and Administrator's action plans which are monitored throughout the school year, which includes MVM. VESD has an LEA plan that delineates what actions and services will be provided to support the students in the district. The LEA plan, which includes MVM, is aligned to the Board Goals and

With the onset of the Local Control Funding Formula, VESD adapted its planning process so that it is ongoing throughout the school year. MVM was integrated into these processes.
VESD currently has multiple committees if which the members encompass all stakeholder groups including representatives for our English Language Learners, Foster Children, Low Income Students, African American Students, Hispanic Students, Gifted and Talented Students, Special Education Students, Classified Employees, Certificated Employees, Confidential Employees, Administration, and Community Members. The total amount of unduplicated participants is over 100. VESD's committees meet regularly:

District English Learner Advisory Committee (DELAC) - meets monthly within the school year. DELAC met on 9/22/14, 10/28/14, 12/8/14, 1/26/15, 2/24/15, 3/23/15, 4/28/15, and 5/18/15.

District Advisory Committee (DAC) – meets trimesterly. DAC met on 1/27/15 and 5/18/15.

Budget Advisory Committee – meets monthly within the school year. BAC met on 10/27/14, 11/10/14, 2/23/15, 3/23/15, 4/27/15, 5/18/15, and 6/1/15.

Quality Works – meets monthly within the school year. Quality Works met on 9/2/14, 11/4/14, 12/2/14, 1/6/15, 2/3/15, 3/3/15, 4/7/15, 5/5/15, and 6/9/15.

Foster Advisory Committee (FAC) – meets frequently. FAC met 11/3/14, 12/19/14, 3/27/15, and 5/22/15.

All committees come together annually at VESD's Strategic Study to review data (survey results, academic results, budget, etc.), discuss results, and provide input for ongoing improvement. The Strategic Study took place on 9/24/14.

In addition, VESD met with over 250 students from all VESD school sites (including MVM) on 8/20/14, 8/27/14, 9/3/14, 9/10/14, 10/1/14, 10/22/14, 11/12/14, 12/3/14, 1/7/15, 1/14/15, 1/21/15, 2/4/15, 2/11/15, 2/25/15, 2/26/15, 2/27/15, 4/8/15, 4/15/15, 4/17/15, 4/22/15, 4/24/15, 4/29/15, 4/30/15, 5/6/15, 5/13/15, 5/14/15, and 5/20/15.

Beginning 2015/16, VESD will convene an African American Advisory Committee (AAAC).

Objectives as well as the LCAP and Title III plan. It is important to VESD stakeholders that our actions be targeted, focused and aligned. Please see LEA Plan and Title III plan posted on the web site at www.vesd.net.

One tool VESD (including MVM) uses to measure the effectiveness of its actions and services is the Learning for all Plan (LFA). The LFA is a longstanding plan for school sites that aligns with Larry Lezotte's Seven Correlates of Effective Schools; the LFA monitors operational and academic achievement. As VESD sites accomplish goals they receive monetary incentives to spend at the site level (see below.) As MVM has a budget separate from VESD, it does not receive the monetary incentives associated with the LFA. However, MVM uses the LFA goals to guide the school's progress. The LFA Plan is reviewed, updated and Board approved annually.

Other key metrics used to evaluate the effectiveness of our actions and services may include but not be limited to the following: suspension and expulsion data, attendance rates, report card data, SBAC results, re-designation rates, CELDT annual targets, district/site multiple measures, Career Portfolio/Project completion, parent involvement, increased D ELAC attendance and survey results.

Victor Elementary School District
Learning for All Plan

Customer Service

Each school will earn $367 with a 95% approval rating for each of the following surveys and statements:

Parent Survey: I would recommend this school to others.
Student Survey: I am proud of my school.
Staff Survey: I am treated respectfully by all staff.

MVM stakeholders are represented within VESD's committees and participate equally in sharing information and providing input. This input has been used and will continue to be used to inform MVM's Local Control Accountability Plan. VESD Principals (including the MVM Principal) come together monthly to learn and bring information back to the school stakeholders. MVM shares information with stakeholders through its Advisory Committee, English Learner Advisory Committees, PTO, MVM monthly parent newsletter, monthly parent coffee, staff meetings, etc. MVM's principal is included and receives consistent communication from VESD Cabinet concerning all district information. MVM works with and receives input from outside agencies on a regular basis (i.e. SELPA, Victor Community Support Services, Mourning Star, City of Victorville, United Way, Horace Mann, San Bernardino County Office of Education, and Victor Elementary Education Foundation).	Student Progress 1. Earn $10 for each K-6 student who has completed a career portfolio as prescribed by the Career Curriculum by the end of the year. Teachers may substitute the career portfolio with a comparable research and CCSS standards based project. Simply identify on the checklist what is being substituted. 2. Earn $3 per student in grades 2-6 for administering the Interims for Smarter Balanced (pending release from SBAC.) 3. All students in grades K-6 will complete a pre and post writing assessment. This will include new enrollees. Earn $5 per student that have maintained a score of "Thorough" and/or increase proficiency in their writing by 1 level on the district writing rubric. 4. Earn $5 per student in Grades 1-2-3 that have maintained or increased Proficiency on their "Overall" score on the CELDT. 5. Earn $5 per student in Grades 4-5-6 that have increased their "Overall" score on the CELDT. 6. **If the district meets 96% (state average) attendance rate and district enrollment does not decline from CBEDS to CBEDS**, then each school will earn $8 per ADA for increasing student attendance by 0.5% annually at P2 or $20 per ADA for increasing student attendance by 1.0% or greater annually at P2. Parent Involvement Each school will earn $250 with a 95% parent participation rate on surveys OR with a 20% growth in parent participation on surveys from the previous school year. Each school will earn $500 with a 95% approval rating on the *Parent Survey* statement: *I am given the opportunity to be part of my child's education working together to help my child.* Each school will earn $100 for offering Basic parent involvement, plus an additional $200 for Progressive parent

	involvement, plus an additional $200 for Innovative parent involvement. *Basic: Required by law and non-negotiable; must have all completed to earn funds.* *Progressive: Site above and beyond opportunities for parents; must complete at least one to earn funds.* *Innovative: A pilot program and/or involves two or more school sites with parent involvement; must complete at least one to earn funds.* *Basic Examples:* Back to School Night/ Open House Parent-Teacher Conferences Monthly School Site Council meetings Field Trip Chaperones District Committee: DELAC ELAC Volunteer Training Kinder Round Up *Progressive Examples:* Performances Monthly Coffee with the Principal type meetings PTA/PTO Junior Olympics Math Competition Basketball Tournament Awards Assemblies Promotion Ceremony Science Fair Career Fair Parent Training: Books and Breakfast *Innovative Examples:* Parenting Classes Watch Dogs – Dads of Great Students volunteering Physical Fitness Events – Block runs, etc. Fundraising Events – charity events that involve parents Re-enactment VEEF Fundraisers Communication

	Each school will earn $300 with a 95% approval rating for each of the following surveys and statements: *Parent Survey*: *My school has informed me of the goals and progress of my child. I have a clear understanding of my school's vision/goals for my child.* *Student Survey*: *My teacher(s) and I communicate about how I am doing in class and I understand the grades I have earned* *Staff Survey*: *# 10 for classified: I have the opportunity to attend monthly classified meetings, # 12 for classified and certificated: There is always an avenue to express my concerns or questions.* Each school will earn $200 for a district-wide approval rating of 95% on the *Quality Check survey* statement: *VESD communication is effective.* Safety 1. Each school will earn $100 for providing parent volunteer trainings. 2. Each school will earn $100 for completing drills on time (lock down, earthquake, fire drills with after action reviews). 3. Each school will earn $50 for completing all safety checks monthly (playground inspection, extinguisher check.) 4. Each school will earn $50 for holding site safety meetings and attendance at District safety meeting (with one excused absence). 5. Each school will earn $200 for completing 92% online trainings in 2015/16. 6. Each school will earn $200 for holding behavior assemblies, including bullying, two times per year. 7. Each site will earn $200 for achieving a Gold after completing two site reviews each year. 8. Each school will earn $67 with a 95% approval rating for each of the following surveys and statements:

	Parent: I feel my child is safe at school. *Student: I feel safe at my school.* *Staff: My work environment is safe, clean, and well-maintained;* *I feel safe in expressing my ideas and concerns.*
Annual Update: In addition to the stakeholder input on LCAP development already in place (described above), the input of MVM students for the LCAP was sought through biannual meetings with VESD's Superintendent. These meetings were held 9/18/14 and 1/21/15. Information from these meetings was shared with the MVMCS Principal and staff. MVM sought parent input for the LCAP via focus groups and surveys to learn about the information and resources that parents are requesting in order to support their student's learning and CCSS. Parent meetings were held 9/17/14, 9/18/14, 10/16/14, 11/20/14, 12/18/14, 1/22/15, 2/19/15, 3/19/15, 4/23/15, and 5/21/15.	**Annual Update:** Stakeholder input indicated support to continue four original goals from the 2014-15 LCAP. Input also showed the LFA was a useful tool for monitoring metrics. Information from the student meetings used to inform plans and activities to support all students going on a college/career path (priority 4 and 5). The information provided by parents through the CCSS focus group and survey is guiding the content of monthly parent meetings. In 2015/16, workshops will be provided to give parents information and strategies to help them improve their skill and knowledge in CCSS for Math (priority 3, 4, 5, 6).

Section 2: Goals, Actions, Expenditures, and Progress Indicators

Instructions:

All LEAs must complete the LCAP and Annual Update Template each year. The LCAP is a three-year plan for the upcoming school year and the two years that follow. In this way, the program and goals contained in the LCAP align with the term of a school district and county office of education budget and multiyear budget projections. The Annual Update section of the template reviews progress made for each stated goal in the school year that is coming to a close, assesses the effectiveness of actions and services provided, and describes the changes made in the LCAP for the next three years that are based on this review and assessment.

Charter schools may adjust the table below to align with the term of the charter school's budget that is submitted to the school's authorizer pursuant to Education Code section 47604.33.

For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require(s) the LCAP to include a description of the annual goals, for all pupils and each subgroup of pupils, to be achieved for each state priority as defined in 5 CCR 15495(i) and any local priorities; a description of the specific actions an LEA will take to meet the identified goals; a description of the expenditures required to implement the specific actions; and an annual update to include a review of progress towards the goals and describe any changes to the goals.

To facilitate alignment between the LCAP and school plans, the LCAP shall identify and incorporate school-specific goals related to the state and local priorities from the school plans submitted pursuant to Education Code section 64001. Furthermore, the LCAP should be shared with, and input requested from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, pupil advisory groups, etc.) to facilitate alignment between school-site and district-level goals and actions. An LEA may incorporate or reference actions described in other plans that are being undertaken to meet the goal.

Using the following instructions and guiding questions, complete a goal table (see below) for each of the LEA's goals. Duplicate and expand the fields as necessary.

Goal: Describe the goal:

> When completing the goal tables, include goals for all pupils and specific goals for schoolsites and specific subgroups, including pupils with disabilities, both at the LEA level and, where applicable, at the schoolsite level. The LEA may identify which schoolsites and subgroups have the same goals, and group and describe those goals together. The LEA may also indicate those goals that are not applicable to a specific subgroup or schoolsite.

Related State and/or Local Priorities: Identify the state and/or local priorities addressed by the goal by placing a check mark next to the applicable priority or priorities. The LCAP must include goals that address each of the state priorities, as defined in 5 CCR 15495(i), and any additional local priorities; however, one goal may address multiple priorities.

Identified Need: Describe the need(s) identified by the LEA that this goal addresses, including a description of the supporting data used to identify the need(s).

Schools: Identify the school sites to which the goal applies. LEAs may indicate "all" for all schools, specify an individual school or a subset of schools, or specify grade spans (e.g., all high schools or grades K-5).

Applicable Pupil Subgroups: Identify the pupil subgroups as defined in Education Code section 52052 to which the goal applies, or indicate "all" for all pupils.

Expected Annual Measurable Outcomes: For each LCAP year, identify and describe specific expected measurable outcomes for all pupils using, at minimum, the applicable required metrics for the related state priorities. Where applicable, include descriptions of specific expected measurable outcomes for schoolsites and specific subgroups, including pupils with disabilities, both at the LEA level and at the schoolsite level.

> The metrics used to describe the expected measurable outcomes may be quantitative or qualitative, although the goal tables must address all required metrics for every state priority in each LCAP year. The required metrics are the specified measures and objectives for each state priority as set forth in Education Code sections 52060(d) and 52066(d). For the pupil engagement priority metrics, LEAs must calculate the rates specified in Education Code sections 52060(d)(5)(B), (C), (D) and (E) as described in the Local Control Accountability Plan and Annual Update Template Appendix, sections (a) through (d).

Actions/Services: For each LCAP year, identify all annual actions to be performed and services provided to meet the described goal. Actions may describe a group of services that are implemented to achieve the identified goal.

Scope of Service: Describe the scope of each action/service by identifying the schoolsites covered. LEAs may indicate "all" for all schools, specify an individual school or a subset of schools, or specify grade spans (e.g., all high schools or grades K-5). If supplemental and concentration funds are used to support the action/service, the LEA must identify if the scope of service is districtwide, schoolwide, countywide, or charterwide.

Pupils to be served within identified scope of service: For each action/service, identify the pupils to be served within the identified scope of service. If the action to be performed or the service to be provided is for all pupils, place a check mark next to "ALL."

> For each action and/or service to be provided above what is being provided for all pupils, place a check mark next to the applicable unduplicated pupil subgroup(s) and/or other pupil subgroup(s) that will benefit from the additional action, and/or will receive the additional service. Identify, as applicable, additional actions and services for unduplicated pupil subgroup(s) as defined in Education Code section 42238.01, pupils redesignated fluent English proficient, and/or pupils subgroup(s) as defined in Education Code section 52052.

Budgeted Expenditures: For each action/service, list and describe budgeted expenditures for each school year to implement these actions, including where those expenditures can be found in the LEA's budget. The LEA must reference all fund sources for each proposed expenditure.

Expenditures must be classified using the California School Accounting Manual as required by Education Code sections 52061, 52067, and 47606.5.

Guiding Questions:

1) What are the LEA's goal(s) to address state priorities related to "Conditions of Learning"?
2) What are the LEA's goal(s) to address state priorities related to "Pupil Outcomes"?
3) What are the LEA's goal(s) to address state priorities related to parent and pupil "Engagement" (e.g., parent involvement, pupil engagement, and school climate)?
4) What are the LEA's goal(s) to address any locally-identified priorities?
5) How have the unique needs of individual schoolsites been evaluated to inform the development of meaningful district and/or individual schoolsite goals (e.g., input from site level advisory groups, staff, parents, community, pupils; review of school level plans; in-depth school level data analysis, etc.)?
6) What are the unique goals for unduplicated pupils as defined in Education Code sections 42238.01 and subgroups as defined in section 52052 that are different from the LEA's goals for all pupils?
7) What are the specific expected measurable outcomes associated with each of the goals annually and over the term of the LCAP?
8) What information (e.g., quantitative and qualitative data/metrics) was considered/reviewed to develop goals to address each state or local priority?
9) What information was considered/reviewed for individual schoolsites?
10) What information was considered/reviewed for subgroups identified in Education Code section 52052?
11) What actions/services will be provided to all pupils, to subgroups of pupils identified pursuant to Education Code section 52052, to specific schoolsites, to English learners, to low-income pupils, and/or to foster youth to achieve goals identified in the LCAP?
12) How do these actions/services link to identified goals and expected measurable outcomes?
13) What expenditures support changes to actions/services as a result of the goal identified? Where can these expenditures be found in the LEA's budget?

GOAL: 1	**All students will meet or exceed mastery in State Standards by integrating 21st Century Skills with Math, English Language Art, Science, Social Studies, and Physical Education.**	Related State and/or Local Priorities: 1_x_ 2_x_ 3_x_ 4_x_ 5_x_ 6_x_ 7__ 8_x_ COE only: 9__ 10__ Local : Specify _____
Identified Need :	As part of the District's Local Educational Agency Plan, Title III Improvement Plan, and Strategic Planning Process (all of which include MVM), data related to student outcomes was reviewed. Based on this process, the following significant needs were identified:	

	Need: Safe and orderly campuses Metric: LFA Safety Need: Improved student attendance Metric: LFA Student Progress Need: Improve student, parent, and staff surveys results Metric: LFA Communication, LFA Parent Involvement, LFA Customer Service, LFA Safety Need: Students have options to explore new opportunities Metric: LFA Plan Student Progress, LFA Communication Need: Students are engaged and confident learners Metric: LFA Plan Student Progress Need: Students go on to college and/or career path Metric: Site-based monitoring
Goal Applies to:	Schools: Mountain View Montessori Applicable Pupil Subgroups: All

LCAP Year 1: 2015-16

Expected Annual Measurable Outcomes:	Students are engaged and supported in their learning, as measured by the school achieving at least **55%** of the possible goals under the "Student Progress" Learning for All Objectives. This includes: -Administer the Interim Assessment 2 times annually with a 95% participation rate in ELA and Math for each administration to students in grades 2-6 -Students in grades K-1 complete prewriting assessment and year-end writing assessment; students to score "adequate or thorough" on the year-end writing assessment using the VESD CCSS rubric. -Students in grades 2-6 complete a prewriting assessment and year-end writing assessment; students to score "adequate or thorough" on the year-end writing assessment using the VESD CCSS rubric. -In order to increase student performance, school will work to improve student attendance. -Provide a high quality basic instructional program that includes safe and well-maintained learning environments, highly qualified staff, materials to support learning, technology, expansion in learning opportunities, and parent engagement. Site based metric: **55%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
	School Wide	_X_ALL	

1. Recruit, hire, assign, and retain highly qualified staff to support teaching and learning for all students that reflects instructional practices associated with the 21st century learning skills (e.g., instructional staff, paraprofessionals, site administration).		OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Recruit, hire, assign, and retain highly qualified staff $33,520; cost of healthcare TBD Funding: LCFF Base Objects:1,2,3XXX
2. Professional development and collaboration to support CCSS implementation for all students (creation of assessments, rubrics, articulation, college/career projects).	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Professional development and collaboration $20,000 (subs) Funding: LCFF Base Objects: 1,2,3,5XXX
3. Maintain facilities to maximize efficiency and effectiveness of resources; update equipment based on needs analysis.	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Maintain Facilities $22,500 Funding: LCFF Base Objects: 1,2,3,4,5XXX
4. Provide instructional resources (e.g., materials, supplies, technology) to support teaching and learning for all students that reflect instructional practices associated with Common Core State Standards, Next Generation Science Standards, and 21st Century Skills.	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Provide instructional resources $200,000 Funding: LCFF Base, Supp/Conc. Lottery, Title I Object: 4,5XXX
5. Support reduced class sizes in grades TK/K	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Reduce class sizes $60,853 Funding: LCFF Supp/Conc

			Objects: 1,2,3XXX
6. Instructional assistants in each classroom to support learning and teaching.	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Instructional assistants $TBD Funding: LCFF Base and/or Supp/Conc Objects: 1,2,3XXX
7. Continue investment and support for classroom technology (e.g., computers for teachers, students, admin; software).	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Classroom technology $15,000 (tech inventory/supplies/software) Funding: LCFF Base Object: 4XXX
8. Provide monthly parent meeting w/ Principal	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Parent education $500 Funding: Title I Object: 4, 5XXX
9. Research/explore new school facility	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	$TBD Pending research

LCAP Year 2: 2016-17

Expected Annual Measurable Outcomes:	Students are engaged and supported in their learning as measured by the school achieving at least **60%** of the possible incentive goals under the "Student Progress" Learning for All Objectives. This includes: -Administer the Interim Assessment 2 times annually with a 95% participation rate in ELA and Math for each administration to students in grades 2-6

	-Students in grades K-1 complete a prewriting assessment and year-end writing assessment; students to score “adequate or thorough” on the year-end writing assessment using the VESD CCSS rubric. -Students in grades 2-6 complete a prewriting assessment and year-end writing assessment; students to score “adequate or thorough” on the year-end writing assessment using the VESD CCSS rubric. -In order to increase student performance, school will work to improve student attendance. -Provide a high quality basic instructional program that includes safe and well-maintained learning environments, highly qualified staff, materials to support learning, technology, expansion in learning opportunities, and parent engagement. Site based metric: **60%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. Recruit, hire, assign, and retain highly qualified staff to support teaching and learning for all students that reflects instructional practices associated with the 21st century learning skills (e.g., instructional staff, paraprofessionals, site administration).	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Recruit, hire, assign, and retain highly qualified staff $36,169; cost of healthcare TBD Funding: LCFF, Title I Objects: 1,2,3XXX
2. Professional development and collaboration to support CCSS implementation for all students (creation of assessments, rubrics, articulation, college/career projects).	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Professional development and collaboration $20,000 (subs) Funding: LCFF Base Objects: 1,2,3,5XXX
3. Maintain facilities to maximize efficiency and effectiveness of resources; update equipment based on needs analysis (LCFF Funding)	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Maintain Facilities $22,500 Funding: LCFF Base Objects: 1,2,3,4,5XXX

4. Provide instructional resources (e.g., materials, supplies, technology) to support teaching and learning for all students that reflect instructional practices associated with Common Core State Standards, Next Generation Science Standards, and 21st Century Skills.	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Provide instructional resources $200,000 Funding: LCFF Base, Supp/Conc. Lottery, Title I Object: 4,5XXX
5. Support reduced class sizes in grades TK-K	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Reduce class sizes $64,253 Funding: LCFF Objects: 1,2,3XXX
6. Instructional assistants in each classroom to support learning and teaching.	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Instructional assistants $TBD Funding: LCFF Base and/or Supp/Conc Objects: 1,2,3XXX
7. Continue investment and support for classroom technology (e.g., computers for teachers, students, admin; software).	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Classroom technology $15,000 (tech inventory/supplies/software) Funding: LCFF Base Object: 4XXX
8. Provide monthly parent meeting w/ Principal	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Parent education $500 Funding: Title I Object: 4, 5XXX
9. Research/explore new school facility	School Wide	_X_ALL	

		OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	$TBD Pending research

LCAP Year 3: 2017-18

Expected Annual Measurable Outcomes:	Students are engaged and supported in their learning as measured by the school achieving at least **65%** of the possible incentive goals under the "Student Progress" Learning for All Objectives. This includes: -Administer the Interim Assessment 2 times annually with a 95% participation rate in ELA and Math for each administration to students in grades 2-6 -Students in grades K-1 complete a prewriting assessment and year-end writing assessment; students to score "adequate or through" on the year-end writing assessment using the VESD CCSS rubric. -Students in grades 2-6 complete a prewriting assessment and year-end writing assessment; students to score "adequate or through" on the year-end writing assessment using the VESD CCSS rubric. -In order to increase student performance, school will work to improve student attendance. -Provide a high quality basic instructional program that includes safe and well-maintained learning environments, highly qualified staff, materials to support learning, technology, expansion in learning opportunities, and parent engagement. Site based metric: **65%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. Recruit, hire, assign, and retain highly qualified staff to support teaching and learning for all students that reflects instructional practices associated with the 21st century learning skills (e.g., instructional staff, paraprofessionals, site administration).	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	Recruit, hire, assign, and retain highly qualified staff $35,067; cost of healthcare TBD Funding: LCFF, Title I Objects: 1,2,3XXX
2. Professional development and collaboration to support CCSS implementation for all students (creation of assessments, rubrics, articulation, college/career projects).	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	Professional development and collaboration $20,000 (subs)

			Funding: LCFF Base Objects: 1,2,3,5XXX
3. Maintain facilities to maximize efficiency and effectiveness of resources; update equipment based on needs analysis (LCFF Funding)	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	Maintain Facilities $22,500 Funding: LCFF Base Objects: 1,2,3,4,5XXX
4. Provide instructional resources (e.g., materials, supplies, technology) to support teaching and learning for all students that reflect instructional practices associated with Common Core State Standards, Next Generation Science Standards, and 21st Century Skills	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	Provide instructional resources $200,000 Funding: LCFF Base, Supp/Conc. Lottery, Title I Object: 4,5XXX
5. Support reduced class sizes in grades TK-K	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	Reduce class sizes $66,976 Funding: LCFF Objects: 1,2,3XXX
6. Instructional assistants in each classroom to support learning and teaching.	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Instructional assistants $TBD Funding: LCFF Base and/or Supp/Conc Objects: 1,2,3XXX
7. Continue investment and support for classroom technology (e.g., computers for teachers, students, admin; software).	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	Classroom technology $15,000 (Comp Funding: LCFF Base

			Object: 4XXX
8. Provide monthly parent meeting w/ Principal.	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	Parent education $500 Funding: Title I Object: 4, 5XXX
9. Research/explore new school facility	School Wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	$TBD Pending research

GOAL: 2	**All students *in need* will meet or exceed mastery in State Standards by integrating 21st Century Skills with Math, English Language Art, Science, Social Studies, and Physical Education.**	Related State and/or Local Priorities: 1_x_ 2_x_ 3_x_ 4_x_ 5_x_ 6_x_ 7__ 8_x_ COE only: 9__ 10__ Local : Specify _____
Identified Need :	As part of the District's Local Educational Agency Plan, Title III Improvement Plan, and Strategic Planning Process (all of which include MVM), data related to student outcomes was reviewed. Based on this process, the following significant needs were identified. Need: Students are engaged and confident learners Metric: LFA Plan Student Progress Need: Students have options to explore new opportunities Metric: LFA Plan, Student Progress, LFA Communication Need: Improve student, parent, and staff survey results Metric: LFA Communication, LFA Parent Involvement, LFA Customer Service, LFA Safety Need: Improved student attendance Metric: LFA Student Progress Need: Safe and orderly campus	

	Metric: LFA Safety Need: Students go on to college and/or career path Metric: Site-based monitoring
Goal Applies to:	Schools: Mountain View Montessori
	Applicable Pupil Subgroups: Low income pupils, English Learners, Foster Youth, Redesignated Fluent Eng. Prof., Special Education

LCAP Year 1: 2015-16

Expected Annual Measurable Outcomes:	-Students are engaged and supported in their learning as measured by the school achieving at least **55%** of the possible goals under the "Student Progress" Learning for All Objectives. This includes: -In order to increase student performance school will work to improve student attendance -Students will increase their language proficiency as measured by CELDT specifically for LFA: -Grades 1-2-3 will maintain or increase proficiency on their "overall" score on the CELDT -Grades 4-5-6 will increase their "overall" score on the CELDT Site based metric: **55%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
LI 1. Provide funds to support targeted intervention support as recognized in the Single Plan for Student Achievement (SPSA), such as intervention tutoring, etc.	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for targeted interventions, as recognized in SPSA $7000 Funding: LCFF Supp/Conc Objects: 1, 2, 3XXX
LI 2. Recognize and reward student progress and achievement	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for recognition of student progress and achievement $400 Funding: LCFF Supp/Conc Objects: 4, 5XXX

LI 3. Support options to explore new opportunities through offering after school clubs and electives	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds to provide elective and after school club $2000 Funding: LCFF Supp/Conc Object: 4XXX
LI 4. MVM provides lunch to low income qualifying students through the National School Lunch program (district budget)	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for National School Lunch Program $5,953,912 Funding: National School Lunch Program Object: 1-7XXX
EL 1. MVM will provide release time to teachers for professional development in strategies to support ELD.	School Wide	__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funding for release time for ELD professional development $2400 Funding: LCFF Supp/Conc Object: 1, 2, 3XXX
EL 2. Support English Learner students by purchasing materials that support English Language Development	School Wide	__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funding for materials to support ELD $10,000 Funding: LCFF Supp/Conc Objects: 4XXX
EL 3. Research/explore ELD curriculum	School Wide	__ALL OR: __Low Income pupils _X_English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Research $TBD Funding: LCFF Base Objects: TBD

FY 1. Provide targeted and responsive counseling and other social and emotional support to Foster Youth (District/SELPA)	School Wide	__ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Provide targeted services $TBD Funding: LCFF Base Objects: TBD
FY 2. Continue implementing plan for foster youth outreach with County foster liaison, social workers, and foster parents (District)	School Wide	__ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Foster Outreach $TBD Funding: LCFF Base Objects: 2, 3XXX
LI, EL, FY, SE 1. Research, revise, and train all staff in Response to Intervention programs	School Wide	__ALL OR: _X_Low Income pupils _X_English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	RTI $TBD Pending research
LI, EL, FY, SE 2. Research, revise, and/or train in behavior interventions, systems, supports	School Wide	__ALL OR: _X_Low Income pupils _X_English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	$TBD Pending research
LI, EL, FY, SE 3. Research/explore intervention substitute and/or aide	School Wide	__ALL OR: _X_Low Income pupils _X_English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	$TBD Pending research

LCAP Year 2: 2016-17

Expected Annual Measurable Outcomes:	-Students are engaged and supported in their learning as measured by the school achieving at least **60%** of the possible goals under the "Student Progress" Learning for All Objectives. This includes: -In order to increase student performance school will work to improve student attendance) -Students will increase their language proficiency as measured by CELDT specifically for LFA: -Grades 1-2-3 will maintain or increase proficiency on their "overall" score on the CELDT

	-Grades 4-5-6 will increase their "overall" score on the CELDT Site based metric: **60%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year		
Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
LI 1. Provide funds to support targeted intervention support as recognized in the Single Plan for Student Achievement (SPSA), such as intervention tutoring, etc.	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for targeted interventions, as recognized in SPSA $7000 Funding: LCFF Supp/Conc Objects: 1, 2, 3XXX
LI 2. Recognize and reward student progress and achievement	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for recognition of student progress and achievement $400 Funding: LCFF Supp/Conc Objects: 4, 5XXX
LI 3. Support options to explore new opportunities through offering after school clubs and electives	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds to provide elective and after school club $2000 Funding: LCFF Supp/Conc Object: 4XXX
LI 4. MVM provides lunch to low income qualifying students through the National School Lunch program (district budget)	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for National School Lunch Program $5,953,912 Funding: National School Lunch Program Object: 1-7XXX

EL 1. MVM will provide release time to teachers for professional development in strategies to support ELD.	School Wide	__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funding for release time for ELD professional development $2400 Funding: LCFF Supp/Conc Object: 1, 2, 3XXX
EL 2. Support English Learner students by purchasing materials that support English Language Development	School Wide	__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funding for materials to support ELD $10,000 Funding: LCFF Supp/Conc Objects: 4XXX
EL 3. Research/explore ELD curriculum	School Wide	__ALL OR: __Low Income pupils _X_English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Research $TBD Funding: LCFF Base Objects: TBD
FY 1. Provide targeted and responsive counseling and other social and emotional support to Foster Youth (District/SELPA)	School Wide	__ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Provide targeted services $TBD Funding: LCFF Base Objects: TBD
FY 2. Continue implementing plan for foster youth outreach with County foster liaison, social workers, and foster parents (District)	School Wide	__ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Foster Outreach $TBD Funding: LCFF Base Objects: 2, 3XXX
	School Wide	__ALL	RTI

LI, EL, FY, SE 1. Research, revise, and train all staff in Response to Intervention programs		OR: _X_Low Income pupils _X_English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	$TBD Pending research
LI, EL, FY, SE 2. Research, revise, and/or train in behavior interventions, systems, supports	School Wide	__ALL OR: _X_Low Income pupils _X_English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	$TBD Pending research
LI, EL, FY, SE 3. Research/explore intervention substitute and/or aide	School Wide	__ALL OR: _X_Low Income pupils _X_English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	$TBD Pending research

LCAP Year 3: 2017-18

Expected Annual Measurable Outcomes:	-Students are engaged and supported in their learning as measured by the school achieving at least **65%** of the possible goals under the "Student Progress" Learning for All Objectives. This includes: -In order to increase student performance school will work to improve student attendance -Students will increase their language proficiency as measured by CELDT specifically for LFA: -Grades 1-2-3 will maintain or increase proficiency on their "overall" score on the CELDT -Grades 4-5-6 will increase their "overall" score on the CELDT -Site based metric: **65%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
LI 1. Provide funds to support targeted intervention support as recognized in the Single Plan for Student Achievement (SPSA), such as intervention tutoring, etc.	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for targeted interventions, as recognized in SPSA $7000 Funding: LCFF Supp/Conc

			Objects: 1, 2, 3XXX
LI 2. Recognize and reward student progress and achievement	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for recognition of student progress and achievement $400 Funding: LCFF Supp/Conc Objects: 4, 5XXX
LI 3. Support options to explore new opportunities through offering after school clubs, electives	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds to provide elective and after school club $2000 Funding: LCFF Supp/Conc Object: 4XXX
LI 4. MVM provides lunch to low income qualifying students through the National School Lunch program (district budget)	School Wide	__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funds for National School Lunch Program $5,953,912 Funding: National School Lunch Program Object: 1-7XXX
EL 1. MVM will provide release time to teachers for professional development in strategies to support ELD.	School Wide	__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funding for release time for ELD professional development $2400 Funding: LCFF Supp/Conc Object: 1, 2, 3XXX
	School Wide	__ALL	

EL 2. Support English Learner students by purchasing materials that support English Language Development		OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Funding for materials to support ELD $10,000 Funding: LCFF Supp/Conc Objects: 4XXX
EL 3. Research/explore ELD curriculum	School Wide	__ALL OR: __Low Income pupils _X_English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Research $TBD Funding: LCFF Base Objects: TBD
FY 1. Provide targeted and responsive counseling and other social and emotional support to Foster Youth (District/SELPA)	School Wide	__ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Provide targeted services $TBD Funding: LCFF Base Objects: TBD
FY 2. Continue implementing plan for foster youth outreach with County foster liaison, social workers, and foster parents (District)	School Wide	__ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Foster Outreach $TBD Funding: LCFF Base Objects: 2, 3XXX
LI, EL, FY, SE 1. Research, revise, and train all staff in Response to Intervention programs	School Wide	__ALL OR: _X_Low Income pupils _X_English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	RTI $TBD Pending research
LI, EL, FY, SE 2. Research, revise, and/or train in behavior interventions, systems, supports	School Wide	__ALL OR: _X_Low Income pupils X__English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	$TBD Pending research

LI, EL, FY, SE 3. Research/explore intervention substitute and/or aide	School Wide	__ALL OR: _X_Low Income pupils _X_English Learners _X_Foster Youth __Redesignated fluent English proficient _X_Other Subgroups:(Specify)__Special Education_____	$TBD Pending research

GOAL: 3	**All Students will receive instruction and support by highly qualified staff who have received professional development as defined in Local Educational Agency Plan and school site plan.**	Related State and/or Local Priorities: 1_x_ 2__ 3__ 4_x_ 5_x_ 6_x_ 7__ 8__ COE only: 9__ 10__ Local : Specify _____

Identified Need :	As part of the District's Local Educational Agency Plan, Title III Improvement Plan, and Strategic Planning Process (all of which include MVM), data related to student outcomes was reviewed. Based on this process, the following significant needs were identified. Need: Students are engaged and confident learners Metric: Quality Check survey, Student survey, Parent survey Need: Students have options to explore new opportunities Metric: LFA Communication, Quality Check survey Need: Improve student, parent, and staff surveys results Metric: LFA Communication, Quality Check survey
Goal Applies to:	Schools: Mountain View Montessori Applicable Pupil Subgroups: All

LCAP Year 1: 2015-16

Expected Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached**. -Quality Check Survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) "I have the training that is required to do my job."(baseline 94.83%) - Parent Survey: "My school is meeting my child's academic needs" (baseline 95.24%) -Staff Survey: "My principal visits my class regularly." (baseline 100%) -Student Survey: "My teacher(s) and I communicate about how I am doing in class and I understand the grades I have earned" (baseline 87.29%)

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. MVM staff is provided in-class support and trainings in CCSS instructional strategies and resources by VESD Support Specialists. (District budget)	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	VESD Support Specialists $684,953 Funding: LCFF, Objects: 1,2,3XXX
2. MVM staff attends the annual Montessori national conference and participates in training provided by VESD Educational Services (such as Kagan, Singapore, Thinking Maps, Designated Instruction)	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Conferences and training $8000 Funding: LCFF Base, Title I Object: 5XXX
3. Provide weekly collaboration time for certificated staff, with one Friday per month for District provided professional development.	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	N/A

LCAP Year 2: 2016-17

Expected Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached.** - Quality Check Survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) "I have the training that is required to do my job"(baseline 94.83%) - Parent Survey: "My school is meeting my child's academic needs" (baseline 95.24%) -Staff Survey: "My principal visits my class regularly" (baseline 100%) -Student Survey: "My teacher(s) and I communicate about how I am doing in class and I understand the grades I have earned" (baseline 87.29%)

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
	School wide	_X_ALL	

1. MVM staff is provided in-class support and trainings in CCSS instructional strategies and resources by VESD Support Specialists. (District budget)		OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	VESD Support Specialists $718,203 Funding: LCFF, Objects: 1,2,3XXX
2. MVM staff attends the annual Montessori national conference and participates in training provided by VESD Educational Services (such as Kagan, Singapore, Thinking Maps, Designated Instruction)	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Conferences and training $8000 Funding: LCFF Base, Title I Object: 5XXX
3. Provide weekly collaboration time for certificated staff, with one Friday per month for District provided professional development.	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	N/A

LCAP Year 3: 2017-18

Expected Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached.** - Quality Check Survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) "I have the training that is required to do my job"(baseline 94.83%) - Parent Survey: "My school is meeting my child's academic needs" (baseline 95.24%) -Staff Survey: "My principal visits my class regularly" (baseline 100%) -Student Survey: "My teacher(s) and I communicate about how I am doing in class and I understand the grades I have earned" (baseline 87.29%)

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. MVM staff is provided in-class support and trainings in CCSS instructional strategies and resources by VESD Support Specialists. (District budget)	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	VESD Support Specialists $744,646 Funding: LCFF, Objects: 1,2,3XXX

2. MVM staff attends the annual Montessori national conference and participates in training provided by VESD Educational Services (such as Kagan, Singapore, Thinking Maps, Designated Instruction)	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups: (Specify)_____	Conferences and training $8000 Funding: LCFF Base, Title I Object: 5XXX
3. Provide weekly collaboration time for certificated staff, with one Friday per month for District provided professional development.		_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	N/A

GOAL: 4	MVM will provide opportunities and possibilities that support the success of all students and the adults that support them.	Related State and/or Local Priorities: 1__ 2__ 3_x_ 4__ 5_x_ 6_x_ 7__ 8__ COE only: 9__ 10__ Local : Specify _____
Identified Need :	As part of the District's Local Educational Agency Plan, Title III Improvement Plan, and Strategic Planning Process (all of which include MVM), data related to student outcomes was reviewed. Based on this process, the following significant needs were identified. Need: Students have options to explore new opportunities Metric: Student survey, Staff survey, Quality Check survey Need: Students go on to college and/or career path Metric: Site-based monitoring Need: Parents have the resources and information they need to support their students Metric: Site-based monitoring Need: Staff is actively involved in decision-making and planning Metric: Staff survey, Quality Check survey	
Goal Applies to:	Schools: Mountain View Montessori Applicable Pupil Subgroups: All	

LCAP Year 1: 2015-16

Expected Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached.** -Student Survey: "I give my best effort to be at or above my grade level in all subjects." (baseline 95.76%) "I am expected to learn, improve, and do my best every day" (baseline 97.46%) "My parent/ guardian and I talk about how I am doing in school." (baseline 92.37%) -Staff Survey "There is always an avenue to express my concerns or questions" (baseline 91.44%) "I am able to participate in the decision making process in my department/school (site planning, budget, etc.)." (baseline 91.94%) -Quality Check survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) "I have the training that is required to do my job" (baseline 94.83%) -Site based metric: **55%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year			
Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. MVM provides release time to teachers to plan meetings and activities for parents, to provide parents with information and skills to support their students.	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Release time $20,000 (sub cost) Funding: LCFF Base Objects:1,2,3XXX
2. Students participate in 4 field trips annually.	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Field trip transportation $4000 Funding: LCFF Base Objects: 5XXX
3. MVM parents are offered trainings, meetings, and/or resources to support their understanding of CCSS, Montessori education, and parenting (Positive Discipline).	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Parenting training (ie Positive Discipline, Love and Logic) $1000 Funding: Title I Objects: 4,5XXX

LCAP Year 2: 2016-17	
Expected Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached.** -Student Survey: "I give my best effort to be at or above my grade level in all subjects." (baseline 95.76%) "I am expected to learn, improve, and do my best every day" (baseline 97.46%) "My parent/ guardian and I talk about how I am doing in school." (baseline 92.37%) -Staff Survey "There is always an avenue to express my concerns or questions" (baseline 91.44%) "I am able to participate in the decision making process in my department/school (site planning, budget, etc.)." (baseline 91.94%) -Quality Check survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) "I have the training that is required to do my job" (baseline 94.83%) -Site based metric: **60%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. MVM provides release time to teachers to plan meetings and activities for parents, to provide parents with information and skills to support their students.	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Release time $20,000 (sub cost) Funding: LCFF Base Objects:1,2,3XXX
2. Students participate in 4 field trips annually.	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Field trip transportation $4000 Funding: LCFF Base Objects: 5XXX
3. MVM parents are offered trainings, meetings, and/or resources to support their understanding of CCSS, Montessori education, and parenting (Positive Discipline).	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Parenting training (i.e. Positive Discipline, Love and Logic) $1000 Funding: Title I

			Objects: 4,5XXX

LCAP Year 3: 2017-18

Expected Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached.** -Student Survey: "I give my best effort to be at or above my grade level in all subjects." (baseline 95.76%) "I am expected to learn, improve, and do my best every day" (baseline 97.46%) "My parent/ guardian and I talk about how I am doing in school." (baseline 92.37%) -Staff Survey "There is always an avenue to express my concerns or questions" (baseline 91.44%) "I am able to participate in the decision making process in my department/school (site planning, budget, etc.)." (baseline 91.94%) -Quality Check survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) "I have the training that is required to do my job" (baseline 94.83%) -Site based metric: **65%** of students in grades K-6 complete a career portfolio or project/presentation by the end of the year

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
1. MVM provides release time to teachers to plan meetings and activities for parents, to provide parents with information and skills to support their students.	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Release time $20,000 (sub cost) Funding: LCFF Base Objects:1,2,3XXX
2. Students participate in 4 field trips annually.	School wide	_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Field trip transportation $4000 Funding: LCFF Base Objects: 5XXX
3. MVM parents are offered trainings, meetings, and/or resources to support their understanding of CCSS, Montessori education, and parenting (Positive Discipline).	School wide	_X_ALL OR: __Low Income pupils __English Learners	Parenting training (i.e. Positive

		__Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	Discipline or Love and Logic) $1000 Funding: Title I Objects: 4,5XXX

Annual Update

Annual Update Instructions: For each goal in the prior year LCAP, review the progress toward the expected annual outcome(s) based on, at a minimum, the required metrics pursuant to Education Code sections 52060 and 52066. The review must include an assessment of the effectiveness of the specific actions. Describe any changes to the actions or goals the LEA will take as a result of the review and assessment. In addition, review the applicability of each goal in the LCAP.

Guiding Questions:

1) How have the actions/services addressed the needs of all pupils and did the provisions of those services result in the desired outcomes?
2) How have the actions/services addressed the needs of all subgroups of pupils identified pursuant to Education Code section 52052, including, but not limited to, English learners, low-income pupils, and foster youth; and did the provision of those actions/services result in the desired outcomes?

3) How have the actions/services addressed the identified needs and goals of specific schoolsites and were these actions/services effective in achieving the desired outcomes?
4) What information (e.g., quantitative and qualitative data/metrics) was examined to review progress toward goals in the annual update?
5) What progress has been achieved toward the goal and expected measurable outcome(s)? How effective were the actions and services in making progress toward the goal? What changes to goals, actions, services, and expenditures are being made in the LCAP as a result of the review of progress and assessment of the effectiveness of the actions and services?
6) What differences are there between budgeted expenditures and estimated actual annual expenditures? What were the reasons for any differences?

Complete a copy of this table for each of the LEA's goals in the prior year LCAP. Duplicate and expand the fields as necessary.

Original GOAL from prior year LCAP:	1. All students will meet or exceed mastery in State Standards by integrating 21st Century Skills with Math, English Language Art, Science, Social Studies, and Physical Education		Related State and/or Local Priorities: 1_x_ 2_x_ 3_x_ 4_x_ 5_x_ 6_x_ 7__ 8_x_ COE only: 9__ 10__ Local : Specify _____
Goal Applies to:	Schools: Mountain View Montessori Applicable Pupil Subgroups: All		
Expected Annual Measurable Outcomes:	-**At least 95%** of parents, student and staff affirming the quality of the school through surveys. Metric: LFA Customer Service -Students are engaged and supported in their learning as measured by school **achieving at least 50%** of the possible incentive goals under the "Student Progress" Learning for All (LFA) Objectives, including: -K-6 students who have completed a career portfolio as prescribed by the Career Curriculum by the end of the year. Metric: LFA Plan Student Progress -Administer the Interim Assessment 2 times annually with a 95% participation rate in ELA and Math for each administration to students in grades 2-6 Metric: LFA Student Progress	Actual Annual Measurable Outcomes:	-**At least 95%** of parents, student and staff affirming the quality of the school through surveys. **Goal Met: Yes** Parents: "I would recommend this school to others." **97.92%** Students: "I am proud of my school." **97.54%** Staff: "I am treated respectfully by all staff." **100%** -Students are engaged and supported in their learning as measured by school **achieving at least 50%** of the possible incentive goals under the "Student Progress" Learning for All (LFA) Objectives. **Goal Met: Yes, 59%**

	-Administer to all K-1 student prewriting assessment in addition to the existing year end assessment (prewriting completed by end of October.) Students need to score proficient or above on the year end writing using the VESD CCSS rubric. Metric: LFA Student Progress -Students in grades 2-6 complete a prewriting assessment in addition to the existing year end assessment (prewriting assessments completed by end of October). Metric: LFA Student Progress -In order to increase student performance school will work to improve student attendance Metric: LFA Student Progress		

LCAP Year: 2014-15

Planned Actions/Services			Actual Actions/Services		
		Budgeted Expenditures			Estimated Actual Annual Expenditures
A1.Recruit, hire, assign, and retain highly qualified staff		$22,640	Recruit, hire, assign, and retain highly qualified staff		$22,640
Scope of service:	School wide		Scope of service:	School wide	
_X_ALL			_X_ALL		
OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
A2. Professional development and collaboration to support CCSS implementation for all students		$19,000	Professional development and collaboration to support CCSS implementation for all students		$16,500
Scope of service:	School Wide		Scope of service:	School wide	
_X_ALL			_X_ALL		

OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
A3. Maintain facilities to maximize efficiency and effectiveness of resources; update equipment based on needs analysis (LCFF Funding)	$18,070	Maintain facilities to maximize efficiency and effectiveness of resources; update equipment based on needs analysis (LCFF Funding)	$18,070
Scope of service: School Wide _X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		Scope of service: School Wide _X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
A4. Provide instructional resources (e.g., materials, supplies, technology) to support teaching and learning for all students that reflect instructional practices associated with Common Core State Standards, Next Generation Science Standards, and 21st Century Skills	$200,000	Provide instructional resources (e.g., materials, supplies, technology) to support teaching and learning for all students that reflect instructional practices associated with Common Core State Standards, Next Generation Science Standards, and 21st Century Skills	$47,648.23
Scope of service: School Wide _X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		Scope of service: School Wide _X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
A5. Support reduced class sizes in grades TK-3	$56,615	Support reduced class sizes in grades TK-3	$56,615

Scope of service:	School Wide		Scope of service:	School Wide	
_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			__ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
A6. Based on the technology plan, continue investment and support for classroom technology (e.g., computers for teachers, students, admin; software)		$15,000	Based on the technology plan, continue investment and support for classroom technology (e.g., computers for teachers, students, admin; software)		$13,092
Scope of service:	School Wide		Scope of service:	School Wide	
_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			__ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
A7. Provide parent education based on interests and needs expressed by parents		$350	Provide parent education based on interests and needs expressed by parents		$150
Scope of service:	School wide		Scope of service:	School wide	
_X__ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			_X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		

What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?	1. Recruit, hire, assign, and retain highly qualified staff – budget is $33,520 2. Professional development and collaboration - budget increased to $20,000 (subs) 3. Maintain Facilities - budget increased $22,500 4. Instructional materials – no change 5. Support reduced class sizes in grades TK/K – budget is $60,853 6. Instructional assistants to support learning/teaching, budget TBD 7. Classroom technology – no change 8. Parent education/meetings – budget increased to $500 9. Research/explore new school facility, budget TBD. 10. Metric for college/career projects changed to Site Based metric

Original GOAL from prior year LCAP:	2. All students in need will meet or exceed mastery in State standards by integrating 21st Century Skills with Math, English Language Art, Science, Social Studies, and Physical Education		Related State and/or Local Priorities: 1_x_ 2_x_ 3_x_ 4_x_ 5_x_ 6_x_ 7__ 8_x_ COE only: 9__ 10__ Local : Specify _____
Goal Applies to:	Schools: Mountain View Montessori Applicable Pupil Subgroups: Low income pupils, English Learners, Foster Youth, Redesignated Fluent Eng. Prof.		
Expected Annual Measurable Outcomes:	Students are engaged and supported in their learning as measured by school achieving **at least 50%** of the possible goals under the "Student Progress" Learning for All (LFA) Objectives. This includes: Students will increase their language proficiency as measured by CELDT specifically for LFA: -Grades 1-2-3 that have maintained or increased proficiency on their "overall" score on the CELDT Metric: LFA Student Progress -Grades 4-5-6 that have increased their "overall" score on the CELDT Metric: LFA Student Progress -In order to increase student performance school will work to improve student attendance Metric: LFA Student Progress	Actual Annual Measurable Outcomes:	Students are engaged and supported in their learning as measured by school achieving **at least 50%** of the possible goals under the "Student Progress" Learning for All (LFA) Objectives. **Goal Met: Yes, 59%**

	-K-6 students who have completed a career portfolio as prescribed by the Career Curriculum by the end of the year. Metric: LFA Student Progress		

LCAP Year: 2014-15

Planned Actions/Services		Budgeted Expenditures	Actual Actions/Services		Estimated Actual Annual Expenditures
LI 1. Funds for targeted interventions		$11,500	LI 1. Funds for targeted interventions		$2000
Scope of service:	School wide		Scope of service:	School wide	
__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
LI 2. Funds for recognition of student progress and achievement		$400	LI 2. Funds for recognition of student progress and achievement		$100
Scope of service:	School wide		Scope of service:	School wide	
__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
LI 3. Funds for electives and/or after school club		$1000	LI 3. Funds for electives and/or after school club		$100

Scope of service: School wide __ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		Scope of service: School wide __ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
LI 4. Funds for release time for teachers for CCSS planning/implementation	$9000	LI 4. Funds for release time for teachers for CCSS planning/implementation	$16,500
Scope of service: School wide __ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		Scope of service: School wide __ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
LI 5. Funds for parent involvement	$350	LI 5. Funds for parent involvement	$150
Scope of service: School wide __ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		Scope of service: School wide __ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
LI 6. Funds for National School Lunch Program	District Budget	LI 6. Funds for National School Lunch Program	District Budget

Scope of service:	School wide		Scope of service:	School wide	
__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			__ALL OR: _X_Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
EL 1. Funds for teacher release time for ELD professional development		$9000	EL 1. Funds for teacher release time for ELD professional development		$16,500
Scope of service:	School wide		Scope of service:	School wide	
__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____			__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
EL 2. Funds for materials to support ELD		$15,000	EL 2. Funds for materials to support ELD		$4230
Scope of service:	School wide		Scope of service:	School wide	
__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____			__ALL OR: __Low Income pupils _X_English Learners __Foster Youth _X_Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
FY 1. Provide targeted services		TBD	FY 1. Provide targeted services		District budget
Scope of service:	School wide		Scope of service:	School wide	

__ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		__ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
FY 2. Monitor progress, provide interventions	$11,500	FY 2. Monitor progress, provide interventions	0
Scope of service: School wide __ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		Scope of service: School wide __ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
FY 3. Identification plan	District budget	FY 3. Identification Plan	District budget
Scope of service: School wide __ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		Scope of service: School wide __ALL OR: __Low Income pupils __English Learners _X_Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	

What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?	LI 1. Funds for targeted interventions – budget decreased to $7000 LI 2. Funds for recognition of student progress and achievement - no change LI 3. Funds for electives and/or after school club – budget increased to $2000 LI 4. Funds for release time for teacher CCSS planning/implementation – action/service will now be moved into Goal 1, as same action/service for all students already in place there LI 5. Funds for parent involvement – action/service moved into Goal 1, as same action/service for all students in place there LI 6. Funds for national school lunch program (district budget) – no change EL 1. Funds for teacher release time for ELD professional development – decreased to $2400, as $16,500 reflected combined sub costs, not only for ELD

	EL 2. Funds for materials to support ELD – budget decreased to $10,000 New: EL 3. Research/explore ELD curriculum – budget TBD FY 1. Provide targeted services – no change (note – MVM currently does not have any FY students enrolled) FY 2. Updated to: Continue implementing plan for foster youth outreach with County foster liaison, social workers, and foster parents (District) – added (note – MVM currently does not have any FY students enrolled) Removed: FY 3., as identification plan has been completed via District New: LI, EL, FY, SE 1. Research, revise, and train all staff in Response to Intervention programs – budget TBD New: LI, EL, FY, SE 2. Research, revise, and/or train in behavior interventions, systems, supports – budget TBD Updated: metric for college/careers projects changed to Site-Based metric

Original GOAL from prior year LCAP:	**3. All Students will receive instruction and support by highly qualified staff who have received professional development as defined in Local Educational Agency Plan and school site plan.**	Related State and/or Local Priorities: 1_X_ 2__ 3__ 4_X_ 5_x_ 6_X_ 7__ 8__ COE only: 9__ 10__ Local : Specify _____
Goal Applies to:	Schools: Mountain View Montessori Applicable Pupil Subgroups: All	

Expected Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached**. -Quality Check Survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) "I have the training that is required to do my job."(baseline 94.83%) - Parent Survey: "My school is meeting my child's academic needs" (baseline 95.24%) -Staff Survey: "My principal visits my class regularly." (baseline 100%) -Student Survey: "My teacher(s) and I communicate about how I am doing in class and I understand the grades I have earned" (baseline 87.29%)	Actual Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached**. **Goal Met: Yes** -Quality Check Survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) **100%** "I have the training that is required to do my job."(baseline 94.83%) **100%** - Parent Survey: "My school is meeting my child's academic needs" (baseline 95.24%) **97.92%** -Staff Survey: "My principal visits my class regularly." (baseline 100%) **100%** -Student Survey: "My teacher(s) and I communicate about how I am doing in class and I understand the grades I have earned" (baseline 87.29%) **88.52%**

LCAP Year: 2014-15			
Planned Actions/Services		Actual Actions/Services	
	Budgeted Expenditures		Estimated Actual Annual Expenditures
A2. Professional development and collaboration to support CCSS implementation for all students	$19,000	A2. Professional development and collaboration to support CCSS implementation for all students	$16,500
Scope of service: School wide _X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		Scope of service: School wide _X_ALL OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?	New: 1. MVM staff is provided in-class support and trainings in CCSS instructional strategies and resources by VESD Support Specialists. (District budget) 2. MVM staff attends the annual Montessori national conference and participates in training provided by VESD Educational Services (such as Kagan, Singapore, Thinking Maps, Designated Instruction) – Budget $8000 3. Provide weekly collaboration time for certificated staff. – Budget N/A		

Original GOAL from prior year LCAP:	4. MVM will provide opportunities and possibilities that support the success of all students and the adults that support them.	Related State and/or Local Priorities: 1__ 2__ 3_X_ 4__ 5_X_ 6_X_ 7__ 8__ COE only: 9__ 10__ Local : Specify _____
Goal Applies to:	Schools: Mountain View Montessori	

	Applicable Pupil Subgroups:	All	
Expected Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached.** -Student Survey: "I give my best effort to be at or above my grade level in all subjects." (baseline 95.76%) "I am expected to learn, improve, and do my best every day" (baseline 97.46%) "My parent/ guardian and I talk about how I am doing in school." (baseline 92.37%) -Staff Survey "There is always an avenue to express my concerns or questions" (baseline 91.44%) "I am able to participate in the decision making process in my department/school (site planning, budget, etc.)." (baseline 91.94%) -Quality Check survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) "I have the training that is required to do my job" (baseline 94.83%)	Actual Annual Measurable Outcomes:	PDSA (Plan, Do, Study, Act) stakeholder survey results with a **goal to increase 1% annually until a minimum of 95% is reached.** **Goal Met: No** -Student Survey: "I give my best effort to be at or above my grade level in all subjects." (baseline 95.76%) **88.52%** "I am expected to learn, improve, and do my best every day" (baseline 97.46%) **98.36%** "My parent/ guardian and I talk about how I am doing in school." (baseline 92.37%) **89.34%** -Staff Survey "There is always an avenue to express my concerns or questions" (baseline 91.44%) **95%** "I am able to participate in the decision making process in my department/school (site planning, budget, etc.)." (baseline 91.94%) **95%** -Quality Check survey: "I have the tools (equipment, materials, supplies) that are required to do my job" (baseline 88.85%) **100%** "I have the training that is required to do my job" (baseline 94.83%) **100%**

LCAP Year: 2014-15

Planned Actions/Services			Actual Actions/Services		
		Budgeted Expenditures			Estimated Actual Annual Expenditures
Provide parent education based on needs and interests of parents		$350	Provide parent education based on needs and interests expressed by parents.		$150
Scope of service:	School wide		Scope of service:	School wide	
_X_ALL			_X_ALL		

OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____	
What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?	New: 1. MVM provides release time to teachers to plan meetings and activities for parents, to provide parents with information and skills to support their students. (Budget $20,000) 2. Students participate in 4 field trips annually. (Budget $4000) 3. MVM parents are offered trainings, meetings, and/or resources to support their understanding of CCSS, Montessori education, and parenting (Positive Discipline). (Budget $1000)		

Section 3: Use of Supplemental and Concentration Grant funds and Proportionality

A. In the box below, identify the amount of funds in the LCAP year calculated on the basis of the number and concentration of low income, foster youth, and English learner pupils as determined pursuant to 5 CCR 15496(a)(5).

Describe how the LEA is expending these funds in the LCAP year. Include a description of, and justification for, the use of any funds in a districtwide, schoolwide, countywide, or charterwide manner as specified in 5 CCR 15496.

For school districts with below 55 percent of enrollment of unduplicated pupils in the district or below 40 percent of enrollment of unduplicated pupils at a schoolsite in the LCAP year, when using supplemental and concentration funds in a districtwide or schoolwide manner, the school district must additionally describe how the services provided are the most effective use of funds to meet the district's goals for unduplicated pupils in the state and any local priority areas. (See 5 CCR 15496(b) for guidance.)

Total amount of Supplemental and Concentration grant funds calculated:	$_____128,334_____
MVM supp/conc. grant funds are designated to be spent as follows:	

Low Income Page 22
Interventions, student recognition, elective/after school club resources, free and reduced lunch program, RTI

English Language Learners: Page 23
Professional development, EL resources, ELD curriculum, RTI

Foster Youth page 23
Foster Youth Counseling, outreach to agencies and parents, RTI

B. In the box below, identify the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all pupils in the LCAP year as calculated pursuant to 5 CCR 15496(a).

Consistent with the requirements of 5 CCR 15496, demonstrate how the services provided in the LCAP year for low income pupils, foster youth, and English learners provide for increased or improved services for these pupils in proportion to the increase in funding provided for such pupils in that year as calculated pursuant to 5 CCR 15496(a)(7). An LEA shall describe how the proportionality percentage is met using a quantitative and/or qualitative description of the increased and/or improved services for unduplicated pupils as compared to the services provided to all pupils.

10.47	%

To address the Minimum Proportionality Percentage, MVM is focused on improving and/or increasing services to students.The following improvements to services and/or additional services are planned for students in the 2015/16 school year:

For Low Income students, the funds for electives and/or after school club has been increased to $2000.
For English Learner students, MVM has dedicated funds for teacher release time for ELD planning. Also, the action to research/explore ELD curriculum has been added.
MVM currently has no Foster Youth enrolled. However, MVM will continue to monitor for Foster Youth enrollment and in that case of enrollment, will work with District, County foster liaison, social workers, and foster parents to support student needs.

For Low Income, English Learners, Foster Youth, and Special Education students, MVM will research, revise, and train all staff in Response to Intervention programs. For those same subgroups, MVM will also research, revise, and/or train in behavior interventions, systems, and supports.
MVM also dedicated teacher time for planning College/Career related projects and activities for students. The metric for college/careers projects was updated to reflect this by having a Site-Based metric.

LOCAL CONTROL AND ACCOUNTABILITY PLAN AND ANNUAL UPDATE APPENDIX

For the purposes of completing the LCAP in reference to the state priorities under Education Code sections 52060 and 52066, the following shall apply:

(a) "Chronic absenteeism rate" shall be calculated as follows:

(1) The number of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30) who are chronically absent where "chronic absentee" means a pupil who is absent 10 percent or more of the schooldays in the school year when the total number of days a pupil is absent is divided by the total number of days the pupil is enrolled and school was actually taught in the total number of days the pupil is enrolled and school was actually taught in the regular day schools of the district, exclusive of Saturdays and Sundays.

(2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).

(3) Divide (1) by (2).

(b) "Middle School dropout rate" shall be calculated as set forth in California Code of Regulations, title 5, section 1039.1.

(c) "High school dropout rate" shall be calculated as follows:

(1) The number of cohort members who dropout by the end of year 4 in the cohort where "cohort" is defined as the number of first-time grade 9 pupils in year 1 (starting cohort) plus pupils who transfer in, minus pupils who transfer out, emigrate, or die during school years 1, 2, 3, and 4.

(2) The total number of cohort members.

(3) Divide (1) by (2).

(d) “High school graduation rate” shall be calculated as follows:

(1) The number of cohort members who earned a regular high school diploma [or earned an adult education high school diploma or passed the California High School Proficiency Exam] by the end of year 4 in the cohort where “cohort” is defined as the number of first-time grade 9 pupils in year 1 (starting cohort) plus pupils who transfer in, minus pupils who transfer out, emigrate, or die during school years 1, 2, 3, and 4.

(2) The total number of cohort members.

(3) Divide (1) by (2).

(e) “Suspension rate” shall be calculated as follows:

(1) The unduplicated count of pupils involved in one or more incidents for which the pupil was suspended during the academic year (July 1 – June 30).

(2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).

(3) Divide (1) by (2).

(f) “Expulsion rate” shall be calculated as follows:

(1) The unduplicated count of pupils involved in one or more incidents for which the pupil was expelled during the academic year (July 1 – June 30).

(2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).

(3) Divide (1) by (2).