Greene County Public Schools				
Budget 2025-2026				
7/14/2025				
EXPENDITURES				*2025-2026*
CODE		FUNCTION		*BUDGET*
1000		INSTRUCTION	$	35,344,613
2000		ADMINISTRATION	$	2,748,942
3000		TRANSPORTATION	$	2,580,559
4000		MAINTENANCE	$	4,959,581
5000		NON-INSTRUCTIONAL (SNP)	$	1,742,000
7000		DEBT SERVICE	$	2,616,819
8000		TECHNOLOGY	$	1,380,773
		GRAND TOTAL	**$**	**51,373,287**

Greene County Public Schools				
Budget 2025-2026				
7/14/2025				
		Function Code:		
		INSTRUCTION		*2025-2026*
		1000		*BUDGET*
1110		ADMINISTRATIVE SALARIES	$	482,393
1120		INSTRUCTIONAL SALARIES	$	18,189,490
1122		LIBRARIAN SALARIES	$	290,295
1126		PRINCIPAL SALARIES	$	633,738
1127		ASSISTANT PRINCIPAL SALARIES	$	634,303
1130		OTHER PROFESSIONAL SALARIES	$	489,770
1140		TECHNICAL SALARIES & WAGES	$	9,894
1150		CLERICAL SALARIES	$	678,507
1151		TEACHER ASSISTANTS	$	1,601,526
1520		SUBSTITUTE TEACHERS	$	352,729
1620/1650/1660		SUPPLEMENTAL SALARIES	$	462,381
2100		FICA	$	1,822,614
2210/2220		VRS	$	3,060,576
2300		HMP	$	3,691,884
2400		GLI	$	236,857
2510		VACorp/VLDP DIV	$	22,302
2600/2800		UNEMPLOYMENTDENTAL/OTHER BENEFITS/LEAVE PAYO	$	38,691
2750		RETIREE HEALTHCARE CREDIT	$	242,881
3000		PURCHASE SERVICES	$	723,743
3810		TUITION PAID - IN STATE	$	25,000
5000/5300		EXCESS LIABILITY / SCHOOL LEADER LIABILITY	$	4,725
5500		TRAVEL	$	50,000
6000		MATERIALS, SUPPLIES & TEXTBOOKS	$	1,297,081
7000		PAYMENT TO JOINT OPERATIONS	$	288,233
8100		CAPITAL OUTLAY - REPLACEMENT EQUIPMENT	$	5,000
8200		CAPITAL OUTLAY - ADDITIONAL EQUIPMENT	$	10,000
		GRAND TOTAL	**$**	**35,344,613**

Greene County Public Schools				
Budget 2025-2026				
7/14/2025				
		Function Code:		
		ADMINISTRATION, ATTENDANCE & HEALTH		*2025-2026*
		2000		*BUDGET*
1110		ADMINISTRATIVE SALARIES	$	857,245
1130		SKILLED PROFESSIONALS	$	114,970
1131		SCHOOL NURSE	$	238,530
1132		SCHOOL PSYCHOLOGISTS	$	131,886
1150		CLERICAL	$	259,338
1620		SUPPLEMENTAL SALARIES	$	2,152
2100		FICA	$	122,715
2210/2220		VRS	$	221,107
2300		HMP	$	236,718
2400		GLI	$	17,401
2510		VACorp/VLDP DIV	$	1,153
2700		WORKER'S COMPENSATION	$	88,904
2750		RETIREE HEALTHCARE CREDIT	$	17,844
2800		DENTAL/OTHER BENEFITS/LEAVE PAYOUT	$	72,171
3000		PURCHASED SERVICES	$	275,000
3800		PURCH. SRVICES - OTHER GOVT ENITIES	$	5,920
5200		COMMUNICATIONS	$	1,200
5500		TRAVEL	$	11,221
5800		MISCELLANEOUS - PROF. DUES, SUBSCRIPTS	$	8,467
6000		MATERIALS & SUPPLIES	$	65,000
		GRAND TOTAL	**$**	**2,748,942**

Greene County Public Schools				
Budget 2025-2026				
7/14/2025				
		Function Code		
		TRANSPORTATION		*2025-2026*
		3000		*BUDGET*
1110		ADMINISTRATION SALARIES	$	84,307
1150		CLERICAL SALARIES	$	68,916
1170		OPERATIVE SALARIES	$	1,118,898
1620		SUPPLEMENTAL SALARIES	$	1,440
2100		FICA	$	97,427
2210/2220		VRS	$	81,603
2300		HMP	$	378,811
2400		GLI	$	8,142
2510		BUS DRIVER VACORP/VLDP	$	1,210
2750		RETIREE HEALTHCARE CREDIT	$	8,030
2600/2800		DENTAL/OTHER BENEFITS/LEAVE PAYOUT	$	8,569
3000		PURCHASED SERVICES	$	275,000
3420		PRIVATE CARRIER	$	5,000
5300		INSURANCE - FLEET	$	39,736
5500		TRAVEL	$	1,000
6000		MATERIALS/SUPPLIES - MATERIALS	$	90,000
6008		FUEL	$	300,000
8100		CAPITAL OUTLAY - REPLACEMENT EQUIPMENT	$	12,472
		GRAND TOTAL	**$**	**2,580,559**

Greene County Public Schools				
Budget 2025-2026				
7/14/2025				
		Function Code		
		MAINTENANCE, CUSTODIAL & SECURITY SERVICES		*2025-2026*
		4000		*BUDGET*
1160		TRADES SALARIES	$	463,582
1190		SERVICE SALARIES	$	755,890
1620		SUPPLEMENTAL SALARIES	$	998
2100		FICA	$	93,366
2210/2220		VRS	$	111,542
2300		HMP	$	241,098
2400		GLI	$	14,104
2510		VACORP/VLDP	$	3,033
2750		RHCC	$	13,682
2800		DENTAL/OTHER BENEFITS/LEAVE PAYOUT	$	4,615
3000		PURCHASED SERVICES	$	800,000
5100		UTILITIES	$	884,013
5200		COMMUNICATIONS	$	59,728
5300		INSURANCE - BUILDINGS/OTHER	$	67,527
5500		TRAVEL	$	2,000
6000		MATERIALS/SUPPLIES	$	800,000
8100		CAPITAL OUTLAY - REPLACEMENT EQUIPMENT	$	620,990
8200		CAPITAL OUTLAY - ADDITIONAL EQUIPMENT	$	23,414
		GRAND TOTAL	**$**	**4,959,581**

Greene County Public Schools				
Budget 2025-2026				
7/14/2025				
		Function Code		
		NON-INSTRUCTION OPERATION (SNP)		*2025-2026*
		5000		*BUDGET*
3000		PURCHASED SERVICES		$ 1,740,000
6040		SCHOOL FOOD SER-SOFTWARE-DIVISION		$ 2,000
		GRAND TOTAL		**$ 1,742,000**

Greene County Public Schools				
Budget 2025-2026				
7/14/2025				
		Function Code		
		DEBT SERVICE		*2025-2026*
		7000		*BUDGET*
9100		REDEMPTION OF PRINCIPAL - PAYMENT OF BONDS	$	1,825,000
9200		REDEMPTION OF PRINCIPAL - INTEREST ON LOANS	$	791,819
		GRAND TOTAL	**$**	**2,616,819**

Budget 2025-2026				
7/14/2025				
		Function Code		
		TECHNOLOGY		*2025-2026*
		8000		*BUDGET*
1120		TECHNOLOGY - SALARIES	$	279,504
1620		TECHNOLOGY - SUPPLEMENTS	$	10,000
2100		FICA	$	22,147
2210/2220		VRS	$	40,609
2300		HMP	$	42,486
2400		GLI	$	3,296
2510		VACORP/VLDP	$	147
2750		RETIREE HEALTHCARE CREDIT	$	3,380
2800		DENTAL/OTHER BENEFITS/LEAVE PAYOUT	$	548
3000		PURCHASE SERVICES	$	160,000
5001/5200		TELECOMMUNICATIONS	$	13,423
5500		TRAVEL	$	5,000
6000		MATERIALS & SUPPLIES	$	25,688
6040		SOFTWARE	$	296,881
8110		REPLACEMENT HARDWARE	$	77,664
8210		ADDITIONAL HARDWARE	$	400,000
		GRAND TOTAL	**$**	**1,380,773**