





<b>Category</b>	<b>Description</b>
Revenues	Local Sources
Revenues	State Sources (Other than MFP)
Revenues	MFP (Exclude School Lunch)
Revenues	MFP (School Lunch Fund)
Revenues	Federal Sources
Revenues/Other Sources of Funds	Other Sources of Funds
Instruction	Regular Programs - Elementary/Secondary
Instruction	Special Education Programs
Instruction	Career and Technical Educational Programs
Instruction	Other Instructional Programs - Elementary/Secondary
Instruction	Special Programs
Instruction	Adult/Continuing Education Programs
Support Services Program	Pupil Support Services
Support Services Program	Instructional Staff Services
Support Services Program	General Administration
Support Services Program	School Administration
Support Services Program	Business Services
Support Services Program	Operation & Maintenance of Plant Services
Support Services Program	Student Transportation Services
Support Services Program	Central Services
Operation of Non-Instructional Services	Food Service Operations
Operation of Non-Instructional Services	Enterprise Operations
Operation of Non-Instructional Services	Community Service Operations
Facility Acquisition & Construction Services	Facility Acquisition & Construction Services
Debt Services	Debt Services
Other Use Funds	Other Use of Funds



<b>Source/Function Code (L.A.U.G.H)</b>	<b>General Budget Revenue/Actual 2024- 2025</b>	<b>General Fund Budget/Budgeted 2025 - 2026</b>	<b>Special Revenue Funds/Actual 2024- 2025</b>
1000	48,179,735	43,464,808	6,190,661
3000	1,675,273	2,294,444	507,036
3000	13,380,986	13,383,214	
3000			45,000
4000	165,944	81,000	9,310,340
5000	881,913	3,401,310	-
1100	20,214,272	21,717,035	1,036,218
1200	7,066,916	8,034,211	485,557
1300	729,190	1,035,197	11,386
1400	1,155,055	1,271,858	-
1500	69,023		3,534,258
1600	-		-
2100	5,731,016	5,794,978	369,131
2200	2,410,340	2,330,210	1,152,905
2300	2,910,362	2,880,646	343,484
2400	4,755,661	4,808,304	-
2500	765,710	765,207	-
2600	-		10,036,465
2700	4,983,032	4,939,470	33,216
2800	1,974,626	2,085,437	-
	115,020	46,512	3,416,826
3100			
3200	-		-
	60,000	61,000	23,022
3300			
4000	2,204,669	6,652,410	-
5100	-		-
5200	103	220,000	398,767



<b>Special Revenue Funds/Budgeted 2025 - 2026</b>
12,577,184
55,000
7,869,656
220,000
3,006,743
1,428,881
53,479
3,523,791
200,000
277,989
8,862,024
3,209,019
3,934,104
725,085
233,600