



STATE OF THE FACILITIES: AN OVERVIEW OF OLENTANGY SCHOOLS

Revised 10.8.25



OLENTANGY SCHOOLSSM
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INTRODUCTION

This State of the Facilities plan was developed utilizing the following resources and through the work of the following groups of stakeholders collecting and analyzing data affecting our district. Our stakeholders' valuable time and input provided the knowledge and guidance to ensure future district plans benefit our students and the One Olentangy community for generations to come.

Olentangy Schools Board of Education, Facilities Committee

Frank Eisenhower, *Community Member*
Brian Eisinger, *Community Member*
Andrew Fouss, *Community Member*
Jarrod Gilliam, *Community Member*
Kevin McCaughey, *Community Member*
Dave King, *Community Member*
Greg Rogers, *Community Member*
Mark Scott, *Community Member*
Wesley Smith, *Community Member*
Joe Troxell, *Community Member*

Olentangy Business Management and Facilities Department

Jenna McDevitt, *Director*
Daniel Berend, *Project Supervisor and Energy Manager*
Jeremy Mitchell, *Assistant Director*

Olentangy Schools Board of Education

Brandon Lester, *President*
Dr. Kevin Daberkow, *Vice President*
Kevin O'Brien, *Member*
Lizett Schreiber, *Member*
Dr. Elizabeth Wallick, *Member*

Olentangy Schools Leadership Team

Todd R. Meyer, *Superintendent*
Timothy Ryan Jenkins, *Treasurer*
Dr. Jack Fette, *Deputy Superintendent*
Dr. Michelle Blackley, *Chief Academic Officer*
Krista Davis, *Chief Communications Officer*
Nancy Freese, *Chief Human Resources Officer*
Jeffrey Gordon, *Chief Operations Officer*





ENROLLMENT PROJECTIONS IMPACT



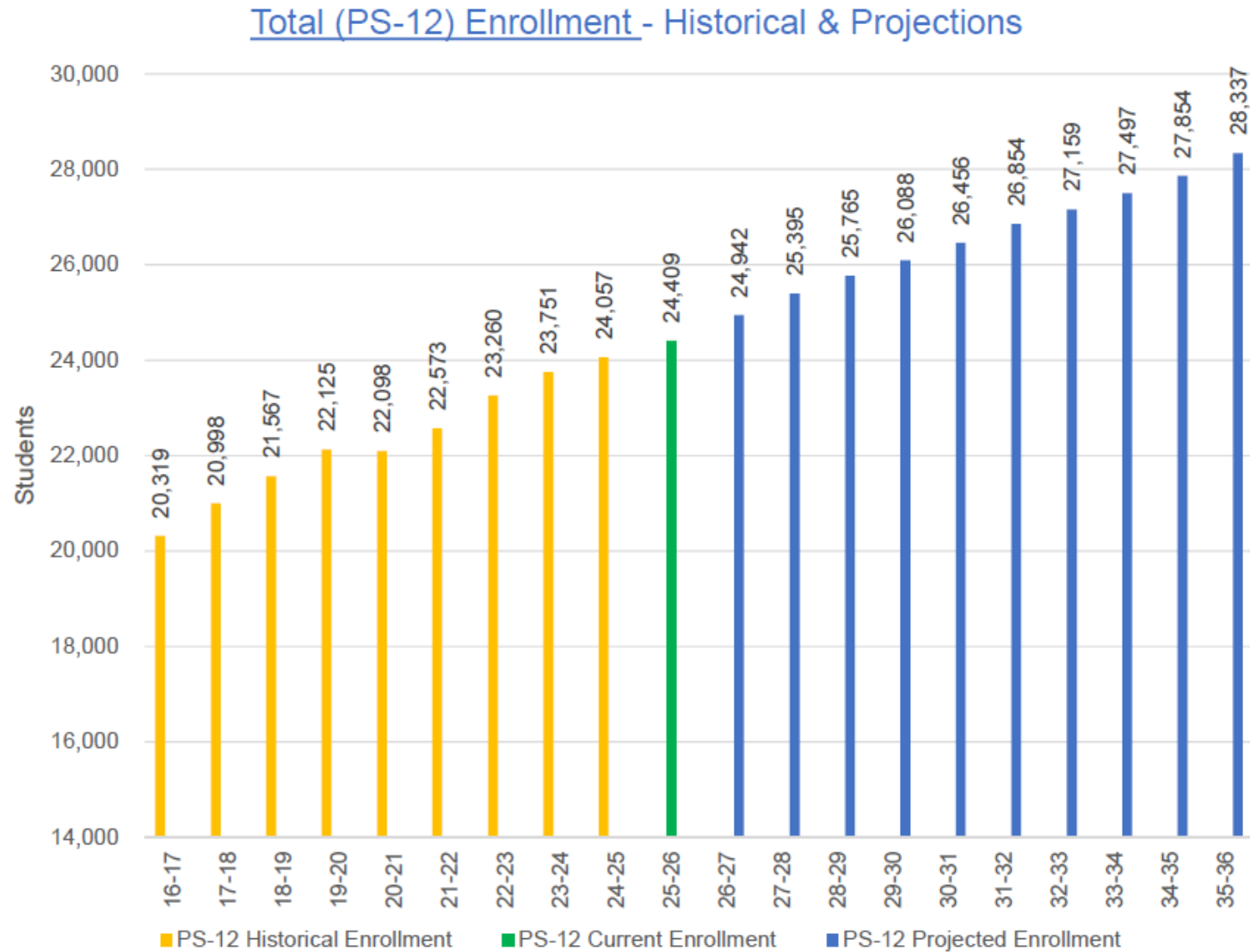
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ENROLLMENT PROJECTIONS

Grade	2025-26 Actual	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
PS	583	660	642	670	686	699	714	728	743	758	774
K	1,479	1,583	1,570	1,527	1,594	1,631	1,664	1,698	1,732	1,767	1,803
1	1,614	1,662	1,778	1,764	1,715	1,790	1,833	1,870	1,908	1,946	1,986
2	1,723	1,686	1,736	1,858	1,843	1,792	1,871	1,916	1,954	1,994	2,034
3	1,756	1,785	1,747	1,799	1,925	1,909	1,857	1,939	1,986	2,025	2,066
4	1,879	1,818	1,848	1,809	1,862	1,993	1,977	1,923	2,008	2,057	2,097
5	1,926	1,952	1,889	1,920	1,879	1,935	2,071	2,054	1,998	2,086	2,137
K-5 Total	10,377	10,486	10,568	10,677	10,818	11,050	11,273	11,400	11,586	11,875	12,123
PS-5 Total	10,960	11,146	11,210	11,347	11,504	11,749	11,987	12,128	12,329	12,633	12,897
6	1,974	1,986	2,013	1,947	1,980	1,938	1,996	2,136	2,118	2,061	2,151
7	1,901	2,024	2,036	2,064	1,997	2,030	1,988	2,047	2,191	2,172	2,114
8	1,920	1,941	2,067	2,079	2,107	2,039	2,074	2,031	2,091	2,238	2,219
6-8 Total	5,795	5,951	6,116	6,090	6,084	6,007	6,058	6,214	6,400	6,471	6,484
9	1,977	1,981	2,003	2,132	2,145	2,174	2,104	2,140	2,096	2,158	2,309
10	1,916	2,019	2,023	2,045	2,177	2,190	2,221	2,149	2,186	2,141	2,204
11	1,857	1,950	2,055	2,059	2,082	2,217	2,230	2,261	2,188	2,226	2,180
12	1,859	1,850	1,943	2,047	2,051	2,074	2,209	2,222	2,253	2,180	2,218
Ungraded	45	45	45	45	45	45	45	45	45	45	45
9-12 Total	7,654	7,845	8,069	8,328	8,500	8,700	8,809	8,817	8,768	8,750	8,956
K-12 Total	23,826	24,282	24,753	25,095	25,402	25,757	26,140	26,431	26,754	27,096	27,563
Grand Total	24,409	24,942	25,395	25,765	26,088	26,456	26,854	27,159	27,497	27,854	28,337



ENROLLMENT PROJECTIONS



ELEMENTARY CAPACITY AND PROJECTIONS

SCHOOL	CLASSROOMS	IDEAL CAPACITY BY DESIGN	2025-26 PS ENROLLMENT*	2025-26 K-5 ENROLLMENT*
Alum Creek	36 (6 Pre-K)	625	89	543
Arrowhead	35 (6 Pre-K)	625	84	610
Cheshire	29	625		571
Freedom Trail	29	625		559
Glen Oak	29	625		623
Heritage	29	625		641
Indian Springs	29	625		696
Johnnycake Corners	29	625		567
Liberty Tree	29	625		772
Oak Creek	29	625		628
Olentangy Meadows	29	625		535
Peachblow Crossing	35 (6 Pre-K/SLC)	625	28	654
Scioto Ridge	29	625		608
Shale Meadows	35 (6 Pre-K/SLC)	625	56	668
Tyler Run	29	625		589
Walnut Creek	29	625		502
Wyandot Run	36 (6 Pre-K)	625	91	638
Preschool (OSP & OPCC)	14	NA	237	NA

	One Year 2026-27 PS-5	Five Years 2030-31 PS-5	Ten Years 2035-36 PS-5
PS-5 Enrollment	11,146	11,749	12,897
Available Elementary Classrooms as of 2025-26	538	538	538
Elementary Classrooms Needed	551	582	638
Current Elementary Classroom Deficit (with no added buildings)	-13	-44	-100

*Based on October 1, 2025, enrollment report

PRESCHOOL AND ELEMENTARY SIZE

PRESCHOOL

- Preschool is a legal requirement with state-mandated class sizes
- Preschool enrollment was 36% higher at the end of the 2024-25 school year than it was in 2020
- Preschool enrollment is forecasted to continue to grow each year

ELEMENTARY GRADES K-5

- K-5 enrollment is forecasted to grow by over 10%, almost 1,000 students, between 2025-26 and 2030-31
- Enrollment growth and the need for elementary Specialized Learning Centers (SLC's) are the biggest drivers for additional elementary classroom space
- The number of elementary SLCs has increased by 34% since 2019
- Of the 590 K-5 elementary schools in Ohio:
 - Ohio average elementary size = 452 students
 - Olentangy average elementary size = 612 K-5 students
 - Olentangy elementary schools are among the 181 largest in Ohio (top 31%), with elementary enrollment ranging from 502 to 772 in the 2024-25 school year.

PROJECTED ELEMENTARY SCHOOL UTILIZATION

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Elementary Utilization	99%	99%	100%	102%	104%	106%	107%	109%	112%	114%



MIDDLE SCHOOL CAPACITY AND PROJECTIONS

SCHOOL	AVAILABLE CORE CLASSROOMS**	CORE CLASSROOM CAPACITY	TOTAL CAFÉ CAPACITY	IDEAL CAPACITY BY DESIGN	2025-26 ENROLLMENT*
Berkshire MS	44	1,100	990	950	917
Berlin MS	46	1,150	1,101	950	984
Hyatts MS	38/44	950/1,100	990	950	905
Liberty MS	44	1,100	1,248	950	997
Orange MS	42	1,050	900	950	971
Shanahan MS	47	1,175	1,257	950	1,023
TOTAL 6-8	267 (with OHMS connector) 261 (without OHMS connector)	6,675	6,486	5,700	5,797

	One Year 2026-27	Five Years 2030-31	Ten Years 2035-36
Grade 6-8 Enrollment	5,951	6,007	6,484
Middle School Classrooms Available (without OHMS connector)	261	261	261
Middle School Classrooms Needed	261	264	288
Middle School Classroom Deficit (with no added buildings)	0	-3	-27

PROJECTED MIDDLE SCHOOL UTILIZATION

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Middle School Utilization	104%	107%	107%	107%	105%	106%	109%	112%	114%	114%

*Based on October 1, 2025, enrollment report

**Core classrooms do not include art, band, strings, choir, PE, SLC, FCS, media center, or other athletic facilities



HIGH SCHOOL CAPACITY AND PROJECTIONS

SCHOOL	DESIGN CAPACITY	STRETCH CAPACITY	2025-26 ENROLLMENT*
Berlin HS	1,800	2,000	1,986
Olentangy HS	1,800	2,000	1,791
Liberty HS	1,800	2,000	1,909
Orange HS	1,800	2,000	1,986
TOTAL 9-12	7,200	8,000	7,672

	One Year 2026-27	Five Years 2030-31	Ten Years 2035-36
Grade 9-12 Enrollment	7,845	8,700	8,956
Average Enrollment across Four HS's	1,961	2,175	2,239
Students Above Design Capacity	161 additional students per school	375 additional students per school	439 additional students per school

PROJECTED HIGH SCHOOL UTILIZATION

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
High School Utilization	109%	112%	116%	118%	121%	122%	122%	122%	122%	124%

*Based on October 1, 2025, enrollment report



MIDDLE AND HIGH SCHOOL SIZE

MIDDLE SCHOOL

- The District, in collaborating with the Facilities Committee, established 950 as the ideal enrollment for our middle schools based on data and experiences when Shanahan and Berkshire Middle Schools each had over 1,100 students
- Of the 330 grade 6-8 middle schools in Ohio:
 - Ohio average middle school size = 503 students
 - Olentangy average middle school size = 966 students
 - Olentangy middle schools are among the 39 largest in Ohio

HIGH SCHOOLS

- When voters approved construction of Berlin High School (2015-16):
 - Olentangy's average high school enrollment = 1,850 students
- Planning for high school #5:
 - Current average high school enrollment = 1,918 students
 - Forecasted average high school enrollment for 2035-36 = 2,239 students if High School #5 is not built
 - With addition of HS #5, average enrollment = 1,791 students in 2035-36
- Of the 537 grade 9-12 public high schools in Ohio:
 - Ohio average high school size = 686 Students
 - Olentangy's four high schools are among the 35 largest in Ohio



FIVE- AND TEN-YEAR OUTLOOK

BY 2030-31 (Five Years)

ELEMENTARY:

- Classroom Deficit of 44 classrooms, equivalent of two elementary schools

MIDDLE SCHOOL:

- Classroom Deficit of 3 classrooms

HIGH SCHOOL:

- Students above building design capacity: 375 additional students at every high school, equivalent of one high school

BY 2035-36 (Ten Years)

ELEMENTARY:

- Classroom Deficit of 100 classrooms, equivalent of four elementary schools

MIDDLE SCHOOL:

- Classroom Deficit of 27 classrooms, equivalent of one middle school

HIGH SCHOOL:

- Students above building design capacity: 439 additional students at every high school, equivalent of one high school





CURRENT FACILITIES TIMELINES AND MAPS



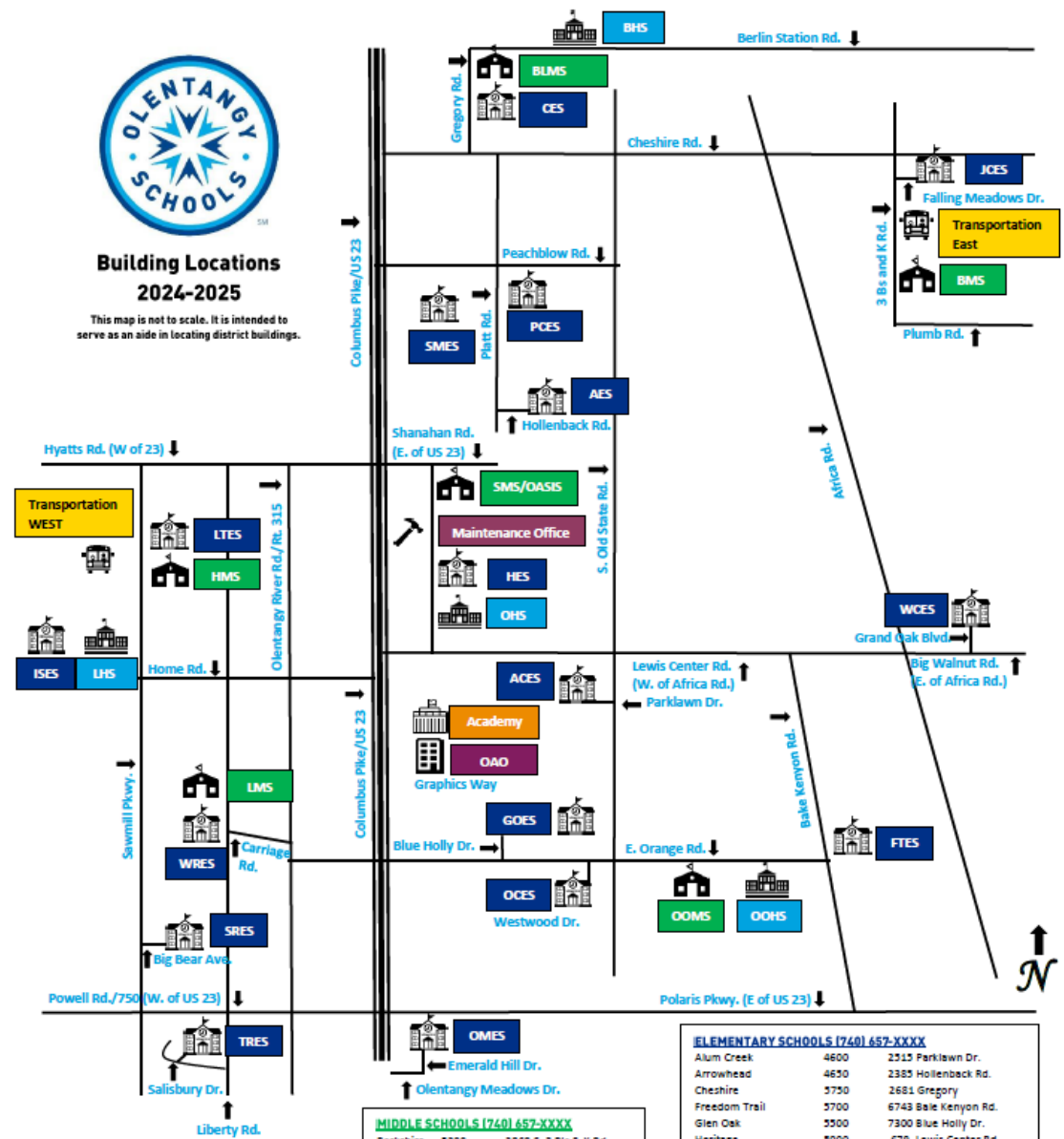
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BUILDING LOCATIONS



Building Locations 2024-2025

This map is not to scale. It is intended to serve as an aid in locating district buildings.



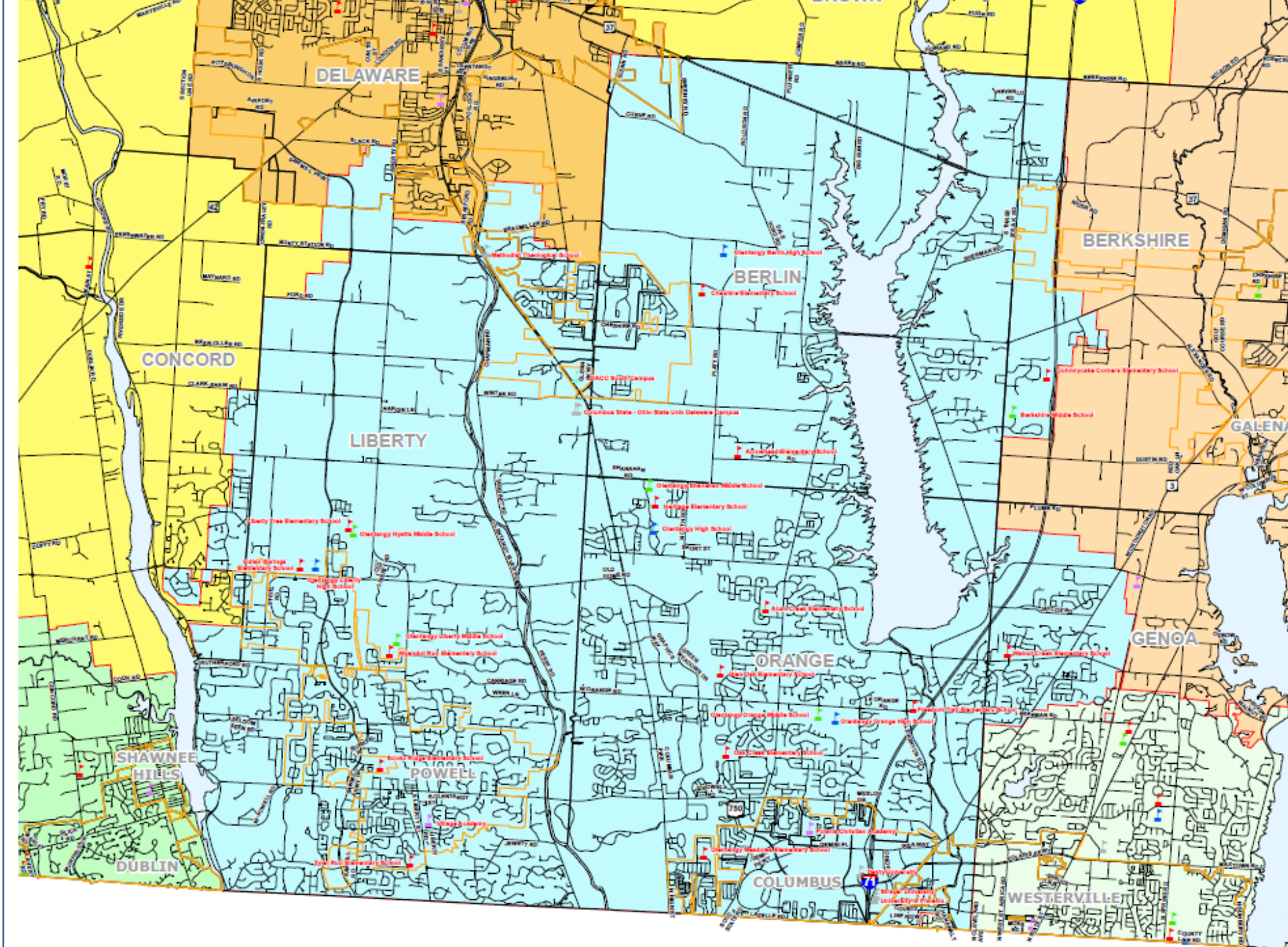
ACADEMY/STEM (740) 657-5800		
7774 Graphics Way		
DISTRICT DEPARTMENTS (740) 657-XXXX		
OAO	4030	7840 Graphics Way
Maintenance	4084	814 Shanahan
Transportation E.	4387	2865 S. 3 B's & K Rd.
Transportation W.	4080	6876 Sawmill Parkway

MIDDLE SCHOOLS (740) 657-XXXX		
Berkshire	3200	2869 S. 3 B's & K Rd.
Hyatts	3400	6885 Sawmill Pkwy.
Liberty	4400	7940 Liberty Rd.
Orange	3300	2680 E. Orange Rd.
Shanahan	4300	814 Shanahan Rd.
Berlin	3850	2500 Platt Rd.

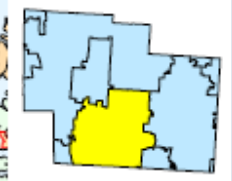
HIGH SCHOOLS (740) 657-XXXX		
Liberty	4200	3584 Home Rd.
Ole Tangy	4100	675 Lewis Center Rd.
Orange	3100	2840 E. Orange Rd.
Berlin	3900	3140 Berlin Station Rd.
OASIS	4331	814 Shanahan Rd.

ELEMENTARY SCHOOLS (740) 657-XXXX		
Alum Creek	4600	2515 Parklawn Dr.
Arrowhead	4650	2385 Hollenback Rd.
Cheshire	3750	2681 Gregory
Freedom Trail	3700	6743 Bale Kenyon Rd.
Glen Oak	3500	7300 Blue Holly Dr.
Heritage	3000	679 Lewis Center Rd.
Indian Springs	4950	3828 Home Rd.
Johnnysake Corners	3650	6783 Falling Meadows Dr.
Liberty Tree	3600	6877 Sawmill Pkwy.
Oak Creek	4700	1256 Westwood Dr.
Ole Tangy Meadows	3550	8950 Emerald Hill Dr.
Peachblow Crossing	3450	4212 Platt Rd.
Shale Meadows	3630	4438 North Rd.
Scioto Ridge	4800	8715 Big Bear Ave.
Tyler Run	4900	580 Salisbury Dr.
Walnut Creek	4750	5600 Grand Oak Blvd.
Wyandot Run	4850	2800 Carriage Rd.





- Legend:**
- COLLEGE
 - ELEMENTARY SCHOOL
 - HIGH SCHOOL
 - CAREER CENTER
 - MIDDLE SCHOOL
 - PRIVATE SCHOOL
 - Municipalities
 - Road Centerline
 - Hydrology
 - Townships
 - School Districts**
 - BIG WALNUT
 - BUCKEYE VALLEY
 - CENTERBURG
 - DELAWARE
 - DUBLIN
 - ELGIN
 - HIGHLAND
 - JOHNSTOWN-MONROE
 - NORTH UNION
 - NORTHEDGE
 - OLENTANGY
 - WESTERVILLE



SCHOOL OPENING TIMELINE

BUILDING	ABBREVIATION	YEAR OPENED
Shanahan Middle School	SMS	1953-54, additions in 1955, 1959, 1961, 1969, 1986, 1993, 1995, 1998
Olentangy High School	OHS	1990-91, addition in 1995 and 2008
Wyandot Run Elementary	WRES	1993-94, addition in 2019
Alum Creek Elementary	ACES	1996-97, addition in 2019
Arrowhead Elementary	AES	1998-99, addition in 2019
Scioto Ridge Elementary	SRES	1998-99
Oak Creek Elementary	OCES	2000-01
Tyler Run Elementary	TRES	2001-02
Liberty Middle School	LMS	2001-02
Walnut Creek Elementary	WCES	2003-04
Olentangy Liberty High School	OLHS	2003-04
Indian Springs Elementary	ISES	2003-04
Orange Middle School	OOMS	2004-05
Bus/Garage Facility – West Transportation Center	WTC	February 2003
Glen Oak Elementary	GOES	2005-06
Olentangy Meadows Elementary	OMES	2006-07
Hyatts Middle School	HMS	2007-08
Liberty Tree Elementary	LTES	2007-08
Johnnycake Corners Elementary	JCES	2007-08
Orange High School	OOHS	2008-09
Bus/Garage Facility – East Transportation Center	ETC	January 2009
Freedom Trail Elementary	FTES	2009-10
Cheshire Elementary	CES	2010-11
Heritage Elementary	HES	2011-12
Berkshire Middle School	OBKMS	2011-12
Olentangy Academy	OA	2015 addition 2024
Berlin High School	OBHS	2018-19
Shale Meadows Elementary	SMES	2021-22
Berlin Middle School	OBLMS	2023-24
Peachblow Crossing Elementary	PCES	2024-25





PROPOSED FACILITIES TO ACCOMMODATE GROWTH

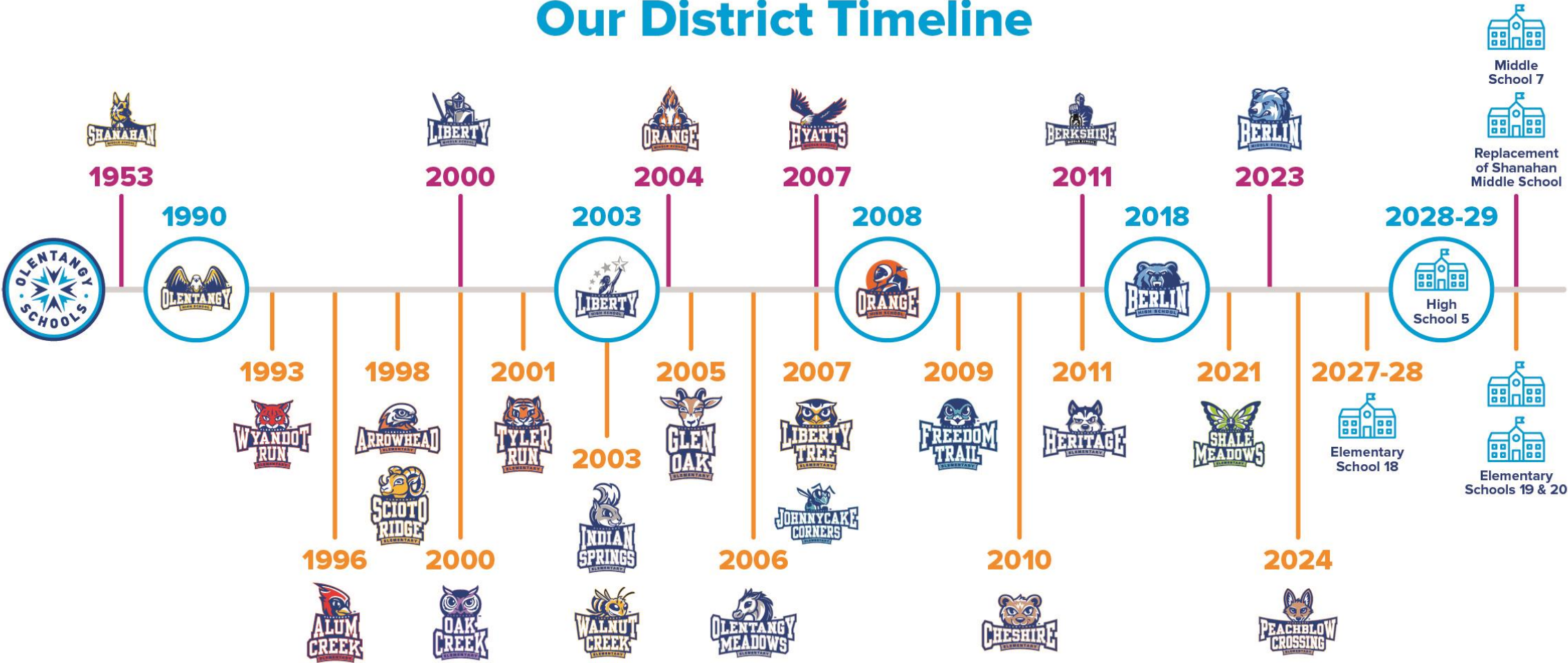


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DISTRICT FACILITY NEEDS AND TIMELINE

The enrollment projections demonstrate a need for three elementary schools, one high school, and one middle school in the next five years to accommodate the student growth. Below is a timeline of the history of Olentangy's growth, recent additions of new school buildings, and the proposed new schools.

Our District Timeline



NOVEMBER 2025 BOND ISSUE

NO NEW MILLAGE BOND ADDRESSING IMMEDIATE BUILDING NEEDS



ELEMENTARY SCHOOL #18

SITE LOCATION: Bean Oller Road

Description

- New 83,000 square foot elementary school for grades PK-5
- Playground
- Multipurpose field

Summary

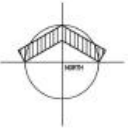
This proposed project comprises a new elementary facility to address current and future capacity needs. This conceptual proposal builds from the early-grade design concepts around differentiated learning and opportunities for all students to thrive. Separate dedicated spaces for unified arts, student dining, specialized learning, and a playground are provided.

Projected Costs

- 2025 ballot, 2027 opening: \$35,529,762



OLENTANGY NEW
ELEMENTARY SCHOOL #18
BEAN OLLER RD SITE



HIGH SCHOOL #5

SITE LOCATION: Bunty Station Road

Description

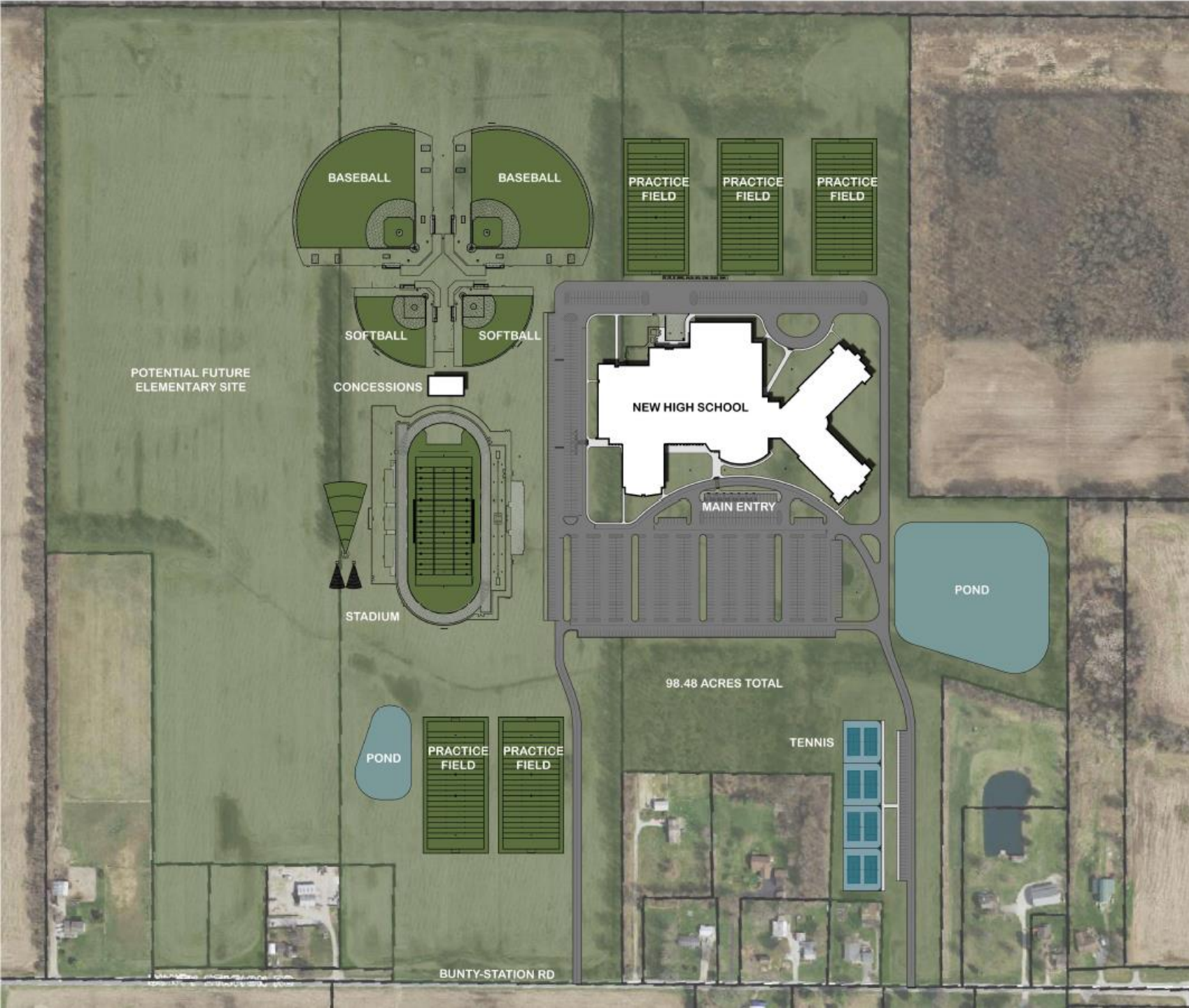
- New 300,000 square foot high school for grades 9-12
- Outdoor athletic facilities include practice fields, athletic stadium with turf competition field and running track, tennis courts, and baseball and softball fields.
- Indoor amenities include 800-seat auditorium, main gym and auxiliary gym, weight room, media center, commons and café,

Summary

This proposed project comprises a new high school facility to address current and future capacity needs.

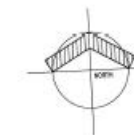
Projected Costs

- 2025 ballot, 2028 opening: \$145,904,343



NEW OLENTANGY
HIGH SCHOOL #5
BUNTY-STATION ROAD SITE

0 50 100 150
SCALE: 1" = 100'



FUTURE BUILDING NEEDS

BUILDINGS NEEDED IN THE NEXT FIVE TO TEN YEARS



ELEMENTARY SCHOOL #19

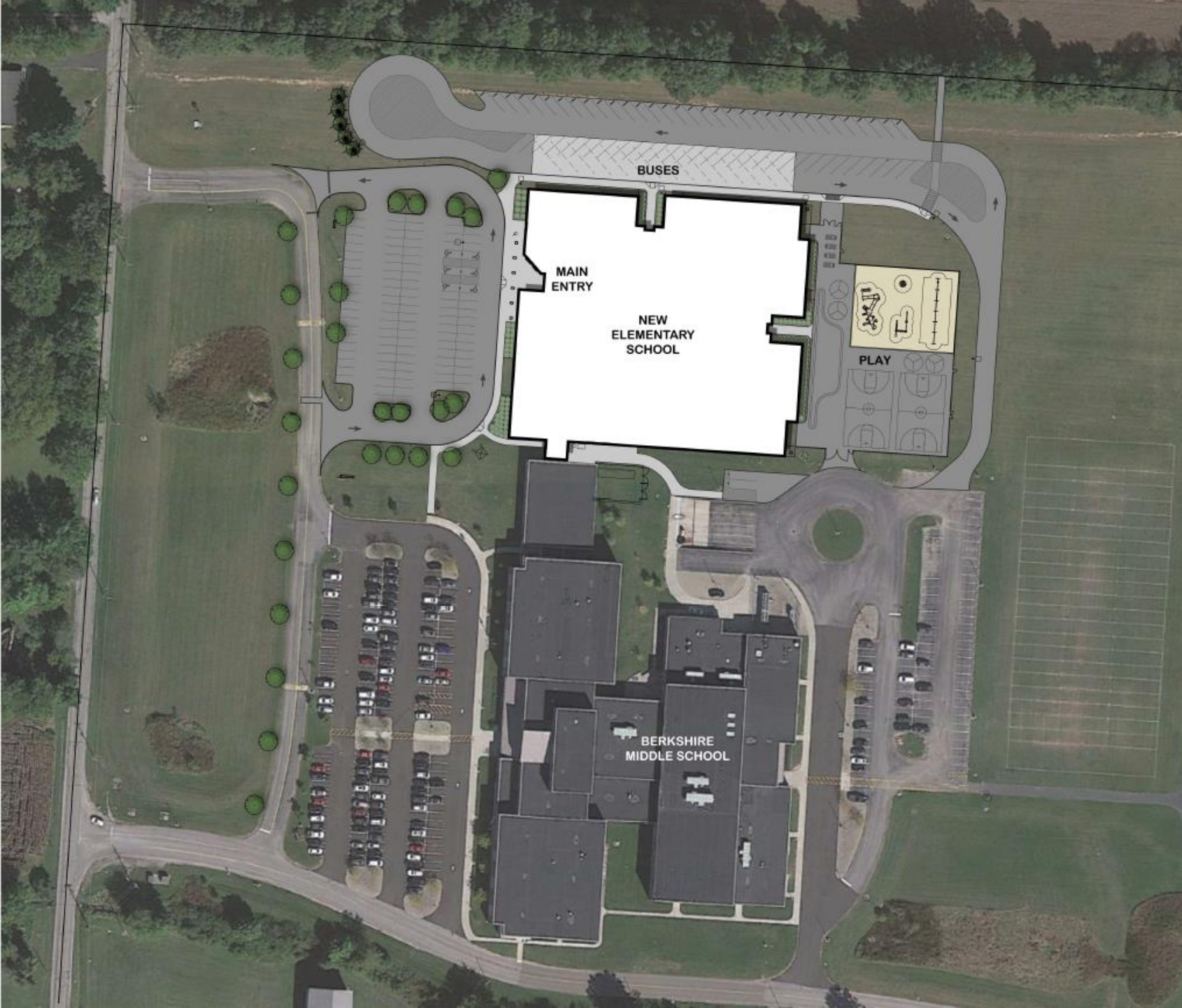
SITE LOCATION: 3B's and K Road, connected to Berkshire MS

Description

- New 83,000 square foot elementary school for grades PK-5
- Playground
- Multipurpose field

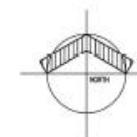
Summary

This proposed project comprises a new elementary facility to address current and future capacity needs. This conceptual proposal builds from the early-grade design concepts around differentiated learning and opportunities for all students to thrive. Separate dedicated spaces for unified arts, student dining, specialized learning, and a playground are provided.



OLENTANGY NEW
ELEMENTARY SCHOOL #19
BERKSHIRE MIDDLE SCHOOL SITE

0 20' 40' 80'
SCALE: 1" = 40'



MIDDLE SCHOOL #7

SITE LOCATION: Curve Road

Description

- New 156,700 square foot middle school for grades 6-8
- Athletic facilities include stadium with track, baseball field, softball field, and practice field

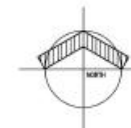
Summary

This proposed project comprises a new middle school facility to address current and future capacity needs.



OLENTANGY NEW
MIDDLE/ELEMENTARY SCHOOL
CURVE RD/SWEENEY RD SITE

0 40' 80' 160'
SCALE: 1" = 80'-0"



ELEMENTARY SCHOOL #20

SITE LOCATION: Curve Road connected to Middle School #7

Description

- New 83,000 square foot elementary school for grades PK-5
- Playground

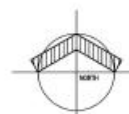
Summary

This proposed project comprises a new elementary facility to address current and future capacity needs. This conceptual proposal builds from the early-grade design concepts around differentiated learning and opportunities for all students to thrive. Separate dedicated spaces for unified arts, student dining, specialized learning, and a playground are provided.



OLENTANGY NEW
MIDDLE/ELEMENTARY SCHOOL
CURVE RD/SWEENEY RD SITE

0 40' 80' 160'
SCALE: 1" = 80'-0"





PERMANENT IMPROVEMENT PLAN PROJECTIONS



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OLENTANGY FIVE-YEAR PERMANENT IMPROVEMENT PLAN

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Bond Funded Projects					
School Bus Replacements - 2020 Bond	\$ 1,576,800				
Roof Replacements - District - 2020 Bond	\$ 1,585,072				
Mechanicals / HVAC Replacements - 2020 Bond	\$ 427,500				
School Bus Replacements - General Fund	\$ 123,200	\$ 1,700,000	\$ 1,700,000		
Roof Replacements - General Fund		\$ 1,585,000	\$ 1,585,000		
Mechanicals / HVAC Replacements - General Fund	\$ 150,000	\$ 577,500	\$ 577,500		
Window Replacements - OHS, WRES, ACES, AES,SRES - Bond	\$ 675,000				
Shanahan Middle School Renovation / Updates - Bond	\$ 2,500,000				
Bond / GF Funded Project Total	\$ 7,037,572	\$ 3,862,500	\$ 3,862,500	\$ -	\$ -
Permanent Improvement Funded Projects					
Technology - Network Infrastructure	\$ 1,436,000	\$ 1,436,000	\$ 1,436,000	\$ 1,436,000	\$ 1,436,000
Technology - Staff Devices	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
Technology - Student Devices	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
Technology - Building Devices	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Vehicles - Maintenance	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000
Vehicles - Passenger Vans	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Asphalt / Concrete	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
Mechanicals / HVAC - Repairs and Maintenance Contracts	\$ 95,542	\$ 95,542	\$ 95,542	\$ 95,542	\$ 95,542
Plumbing	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Electrical	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Athletics	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Flooring	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000
Interior Finishes (incl. painting, restroom partitions ,etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Exterior Finishes - Gutters, Doors, Windows, Etc.	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Equipment Maintenance /Custodial	\$ 177,000	\$ 177,000	\$ 177,000	\$ 177,000	\$ 177,000
Permits / Professional Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Grounds - Fencing and General Maintenance	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000
Safety / Security	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Contingency/Reserve Expenses	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
Life Safety Systems	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Permanent Improvement Funded Project Total	\$ 7,311,542	\$ 7,311,542	\$ 7,311,542	\$ 7,311,542	\$ 7,311,542
Total Project Funds - Bond, PI and General Fund	\$ 14,349,114	\$ 11,174,042	\$ 11,174,042	\$ 7,311,542	\$ 7,311,542
PI Contingency Balance - Not Budgeted	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000



OLENTANGY FIVE-YEAR PERMANENT IMPROVEMENT (PI) PLAN

NOTES

- **School Bus Replacements** - The useful life of our buses would go from a 15-year life cycle to 18 years with no replacements for growth. FY2027 going forward bus replacements would be fully funded from PI. This would require decreasing PI budgets across many categories.
- **Roof Replacements** - No roof replacements, just repairs and patching.
- **Mechanical/HVAC Replacements** - No replacements unless a unit has a catastrophic failure. If we have to replace a large unit or major component, we will be at the mercy of the lead times. Heating units have backups, but SMS and all elementary buildings only have one chiller. If there is a full unit failure, we could be without full AC in a building for months. This is the case currently, but this would be more likely if we do not maintain our current replacement cycle and run to fail.
- **Technology** - No adjustment to the technology budget. This budget will continue to fall behind because of the expected higher inflation on tech products over the five-year period.
- **Asphalt** - This category would be the most impacted by the bus replacement cost moving to PI. We would not be able to fully replace any asphalt; we would only be able to perform repairs and patching work going forward.
- **Athletics** - This budget would be inadequate in the long term for maintaining athletic facilities. For example, the district has ten (10) tracks. We would have to maintain one track a year to keep up. The estimated cost for track repairs is \$298,650 without repairs to the base; a complete base resurfacing and track replacement is \$445,000.
- **All Other Categories** - All other categories would continue to decrease as other categories go over budget or additional costs are moved to PI out of bond funding.




2025 CAPITAL IMPROVEMENT PROJECTS

- 2025 Asphalt Bid
- 2025 Roofing Bid
- 2025 Flooring Bid
- Athletic- Track Resurfacing
 - Berkshire Middle School
 - Orange High School
- Window Replacements – Phase 2
 - Olentangy High School
 - Wyandot Run Elementary School
 - Alum Creek Elementary School
 - Scioto Ridge Elementary School
 - Arrowhead Elementary School
- Shanahan Middle School Projects
 - Flooring Replacement
 - Restroom Renovations
 - School Sign Replacement
 - Casework Updates



2024 –25 CAPITAL IMPROVEMENT PROJECTS

	Flooring Replacement	Asphalt Replacement	Roof /Building Envelope	Safety and Security	Athletics	Doors and Windows	Classroom Furniture	HVAC and Plumbing Replacements	Playground Equipment/ Surface	Electrical, Lighting and Sound	General Maintenance, Renovations
Olentangy High School	X		X			X	X	X		X	
Liberty High School			X		X		X	X			X
Orange High School							X	X			
Berlin High School							X	X		X	
Shanahan Middle School		X	X				X			X	
Liberty Middle School		X	X		X		X	X			X
Orange Middle School							X				
Hyatts Middle School		X			X		X				
Berkshire Middle School						X	X	X			
Berlin Middle School											
Alum Creek Elementary School	X					X					
Arrowhead Elementary School	X					X	X				
Cheshire Elementary School							X	X			
Freedom Trail Elementary							X		X		
Glen Oak Elementary	X						X		X		
Heritage Elementary		X									
Indian Springs Elementary							X	X			X
Johnny Cake Corners Elementary		X					X	X			
Liberty Tree Elementary			X				X				X
Oak Creek Elementary	X	X			X		X				
Olentangy Meadows Elementary						X					
Peachblow Crossing Elementary							X				
Scioto Ridge Elementary						X	X		X		
Shale Meadows Elementary											
Tyler Run Elementary							X				
Walnut Creek Elementary											
Wyandot Run Elementary	X	X				X	X				



APPENDIX AND ADDITIONAL RESOURCES



OLENTANGY SCHOOLSSM
Flourish Here.

APPENDIX A: BOND/LEVY HISTORY

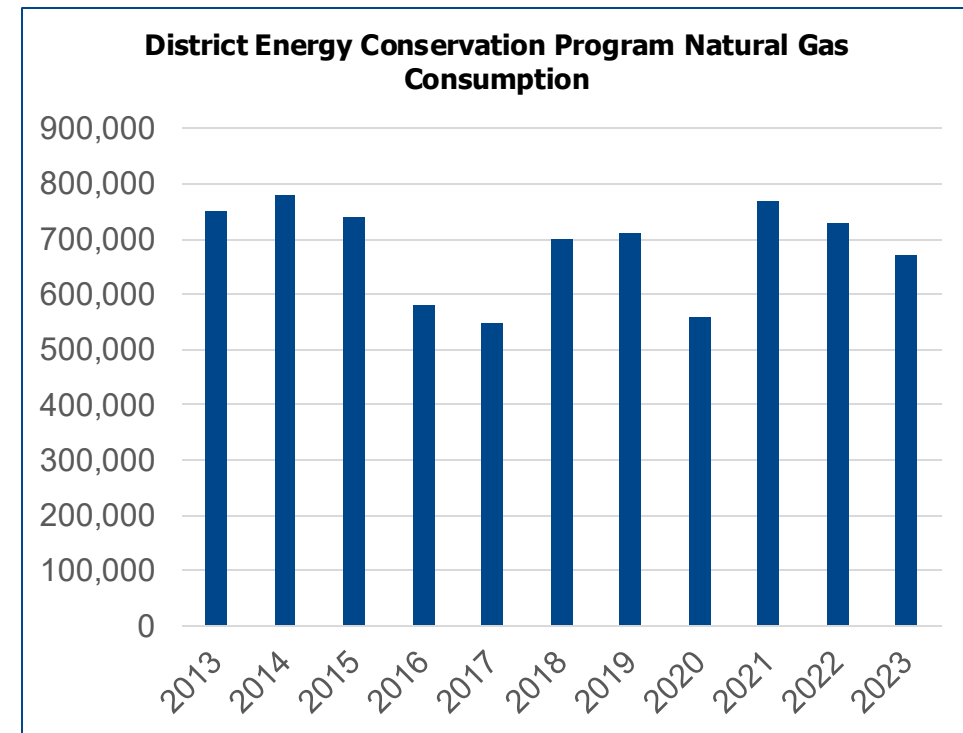
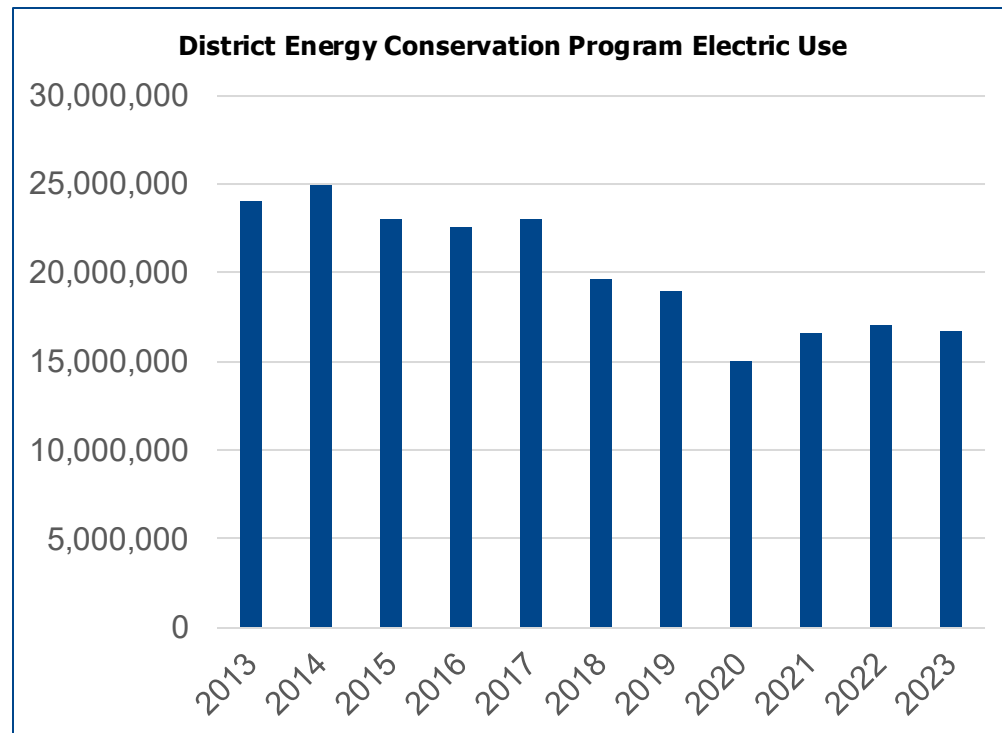
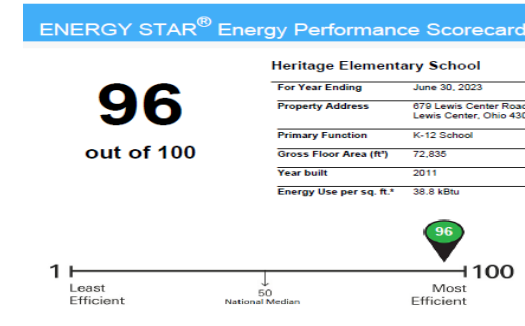
School Issue	Date on Ballot	Pass/ Fail	Amount	Cost to Homeowner (at time of passage)	Description
Bond /Levy	May 1999	Passed 65.7% Yes	Levy: 7.2 mills Bond: 1.69 mills	\$272.26/\$100,000 of appraised home value (combined)	Operating funds, ES #5, MS#2
Bond	March 2000	Passed 53.3% Yes	\$16 million (0.85 mills)	\$26.03/\$100,000 of appraised home value	ES #6, land and safety improve
Bond	May 2001	Passed 65.5%	\$73.17 million, no new taxes	No additional millage	HS #2, MS #3, bus maintenance facilities, Shanahan improvements, HS #1 athletic facility
Bond	May 2002	Passed 57.3%	\$24.635 million (1 mill)	\$30.62/\$100,000 of appraised home value	ES #7, ES #8, land and safety improvement
Bond /Levy	March 2004	Passed 52.4% Yes	Levy: 10.5 mills Bond: \$61.6 million No additional mills	\$321.51/\$100,000 of appraised home value	Operating funds, ES #9, ES #10, ES #11, MS #4, land, buses, books, technology
Bond	November 2005	Passed 50.7% Yes	\$77 million (1 additional mill)	\$30.62/\$100,000 of appraised home value (1 additional mill)	ES #12, HS #3, Shanahan improvements, buses, textbooks, district improvements
Bond /Levy	March 2008	Passed 57.2% Yes	Levy: 7.9 mills Bond: \$89.89 million (0.82 additional mills)	\$267/\$100,000 of appraised home value (combined)	Operation funds, ES #13, ES #14, ES #15, MS #5, OHS expansion, bus facility, buses, books, technology
Bond /Levy	May 2011	Passed 53.1% Yes	Levy: 7.9 mills Bond: \$24.4 million No additional mills from bond	\$242/\$100,000 of appraised home value	Operating funds, ES #16, buses, capital improvements
Bond /Levy	March 2016	Passed 57.9% Yes	Levy: 5.9 mills Permanent Improvement: 1 mill Bond: \$79.6 million No additional mills from bond	\$241.50/\$100,000 of appraised home value	Operating funds, HS #4, Olentangy Academy building, buses, roof repair
Bond /Levy	March/April 2020	Passed 58.1% Yes	Levy: 7.9 mills Permanent Improvement: 0.5 mills Bond: \$134.7 million No additional mills from bond	\$267.50/\$100,000 of appraised home value	Operating funds, ES #16, ES #17, MS #6, security vestibules, elementary playgrounds, media center upgrades, bus lanes, OAO building
Bond /Levy	March 2024	Failed 36.6% Yes	Levy: 3.0 mills Permanent Improvement: 1.25 mills Bond: \$350 million No additional mills from bond	\$148.75/\$100,000 of appraised home value	Operating funds, ES #18, ES #19, ES #20, HS #5, MS #7, security and athletic updates, Shanahan improvements, permanent improvements



APPENDIX B: ENERGY INITIATIVE

TOTAL COST SAVINGS AND AVOIDANCE (SINCE LAST LEVY in 2020)

UTILITY	TOTAL DOLLARS SAVED
Electric	\$5,601,952
Gas	\$278,660
Total Combined Savings	\$5,880,613





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THANK YOU