Providence School Building Committee

Capital School Construction Briefing

Agenda

- PPSD updates
 - Swing Space updates & move management
- Construction updates
 - Phase 2 projects
 - Phase 3 projects
- Action Items

July 22, 2025



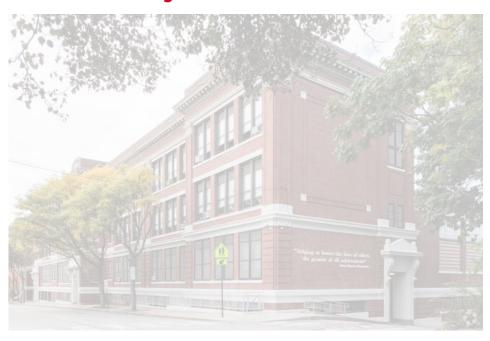
Providence Schools





Swing Space Updates

- Asa Messer @ Carl G. Lauro
 - Academic year 2025-2026
 - o Academic year 2026-2027
 - Academic year 2027-2028 → NEW Build with W. Broadway
- Robert F. Kennedy @ Hopkins MS
 - Academic year 2025-2026
 - o Academic year 2026-2027
 - Academic year 2027-2028 → NEW Build



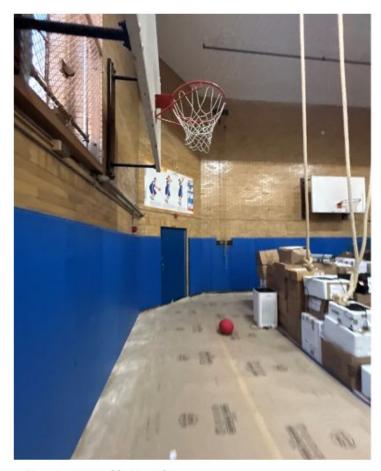


SA MESSER AT CARL LAURO

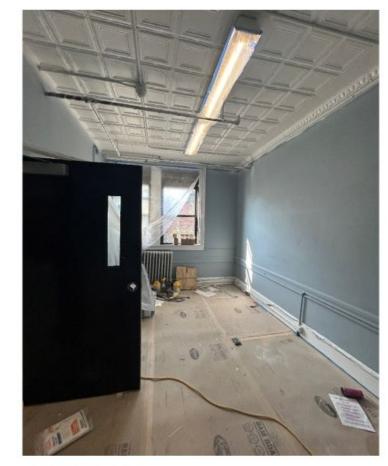
IG SPACE PK-Grade 4



ior Ramp



Gym Wall Pads



First Floor



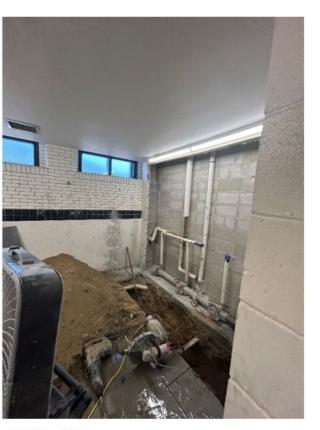




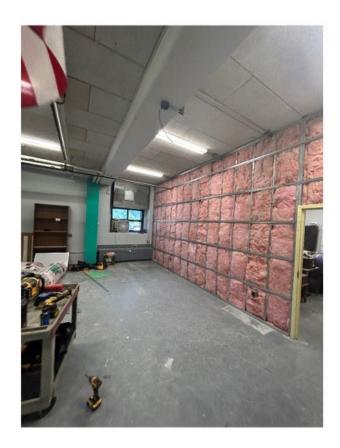


RFK AT ESEK HOPKINS

SWING SPACE K-Grade 5



PK Toilets



First Floor Kindergarten



Typical Classroom











Swing Space: Kennedy/Hopkins and Messer/Lauro

Current status

Messer/Lauro

- Third floor Construction & Painting complete, Whiteboards installed, Deep cleaning complete, Mobile Smartboard installation begin on 7/21
- Second floor Construction & Painting complete, Whiteboards installed, Deep cleaning underway & Mobile Smartboard installation begin on 7/21
- First floor Deep cleaning, Whiteboard Installation & Mobile Smartboard installation begin on 7/21
- Classroom furniture delivery & Installation begin on 7/23 starting on the top floor working down to the lower floors

Kennedy/Hopkins

- Third floor Deep cleaning & Whiteboard installation complete
- Second floor Deep cleaning & Whiteboard installation complete
- First floor Deep cleaning & Whiteboard installation begins 7/21
- Basement Construction wrapping up
- Touch-up painting & window shade installation on all floors begin the week of 7/21
- Classroom furniture delivery & installation begin on 7/28 starting on the top floor working down to the lower floors



Swing Space: Lauro school building

What comes next?

Date	Item	Notes
June 27	Last day for staff & admin in Messer building	
June 30	Removal of network devices from Messer	Done by PPSD IT team
July 1	Third floor of Lauro completed and turned over to ABM for cleaning	
July 7	Messer building vacated; all items removed	
July 18	Lauro renovations substantially complete, and building turned over for cleaning	Minor work to continue throughout ex: install phones, clocks, whiteboards, setup tech
August 5	Lauro tour for families and faculty	
August 7	Staff able to come in building and begin setting up	
August 20	Messer BTS Bash for staff & families!	



Swing Space: Hopkins Building

What comes next?

Date	Item	Notes
June 27th	Last day for staff in RFK building	
August 1st	Hopkins renovations substantially complete, and building turned over for cleaning	
Week of August 12th	Tour of Hopkins building with Kennedy families	Potential for earlier tour based on your feedback
August 12th	Kennedy building vacated; all items removed	Rec center remains open through summer
Week of August 12th	Building open for staff to begin setting up	
August 31	Final visit to Kennedy building with counselor	No access beyond this point



Swing Space

Additional Updates

- **Communication:** Letters mailed to families at Messer and Kennedy reminding them of move to new swing space
- **Transportation:** ParentSquare being sent to families regarding transportation eligibility; bus route/stop to come later in August
- Lease: PPSD working with Excel on MOA in event that lease of Excel passes



Updates from Downes Construction

Phase two projects

- Frank Spaziano MS → In construction
- Mary Fogarty PK-8 School → In design
- Harry Kizirian PK-8 School → In design

Phase three projects

- Mount Pleasant Early College & Career Academy
 (MPECCA) → In design
- Robert F. Kennedy Pk-8 School → In design
- Lima/Stuart Pk-8 School → In design
- Asa Messer & W. Broadway PK-8 → In design

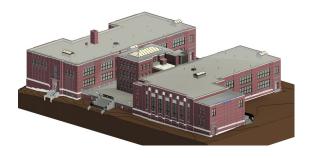


Project Update

School Name	Project Budget	Student Capacity	Completion Date
D'Abate Elementary School	\$22,000,000	365	Completed
Frank Spaziano Elementary School	\$44,000,000	684	Completed
George West Elementary School	\$525,000	601	Completed
Pleasant View Elementary School	\$22,555,431	418	Completed
Esek Hopkins Middle School	\$450,000	595	Completed
Nathanael Greene Middle School- Phase 1 Completed	\$2,000,000	772	Completed
Classical High School - Phase 1 completed	\$40,278,711	1113	Completed
Hope High School – Phase 1 completed	\$18,000,000	1135	Completed
Narducci Learning Center	\$30,500,000	700	Completed

School Name	Student Capacity	Completion Date
Construction		
Frank D Spaziano Middle School	312 (est)	Mid 2026
Design		
Messer/ W Broadway Pk-8 School	972 (est)	Summer 2027 (est)
Lima/Stuart PK-8 School	972 (est)	Summer 2027 (est)
Mt. Pleasant Early Career and College Academy	1000 (est)	Winter 2028 (est)
RFK PK-8 * advanced to phase 3	858 (est)	Summer 2027 (est)
Harry Kizirian PK-8	858 (est)	Summer 2027 (est)
Mary Fogarty PK-8	858 (est)	Summer 2027 (est)







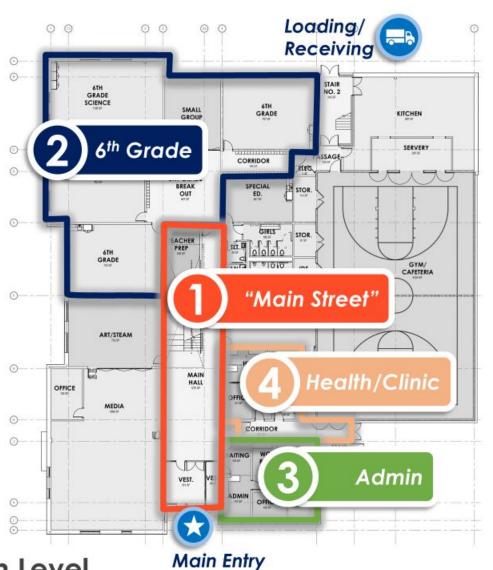


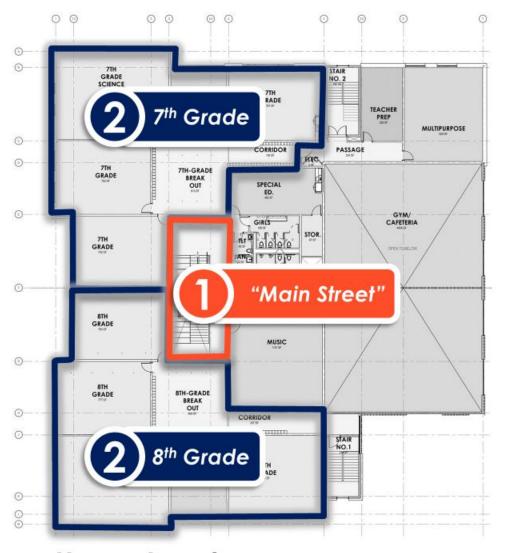
100% CD- Floor Plan Diagrams











Main Level

Upper Level

100% CD - FLOOR PLANS











Main Level

Upper Level



CONSTRUCTION PROGRESS

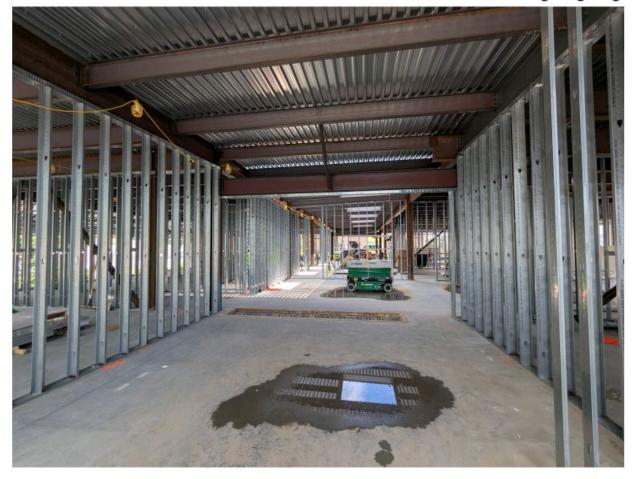






Exterior framing and sheathing underway

Interior framing ongoing



CONSTRUCTION PROGRESS







Slab on grade poured – view of Gym/Cafeteria



View of Main Hall

Mary E. Fogarty School PK-8



 PPSD, SBC, City of Providence Reviews

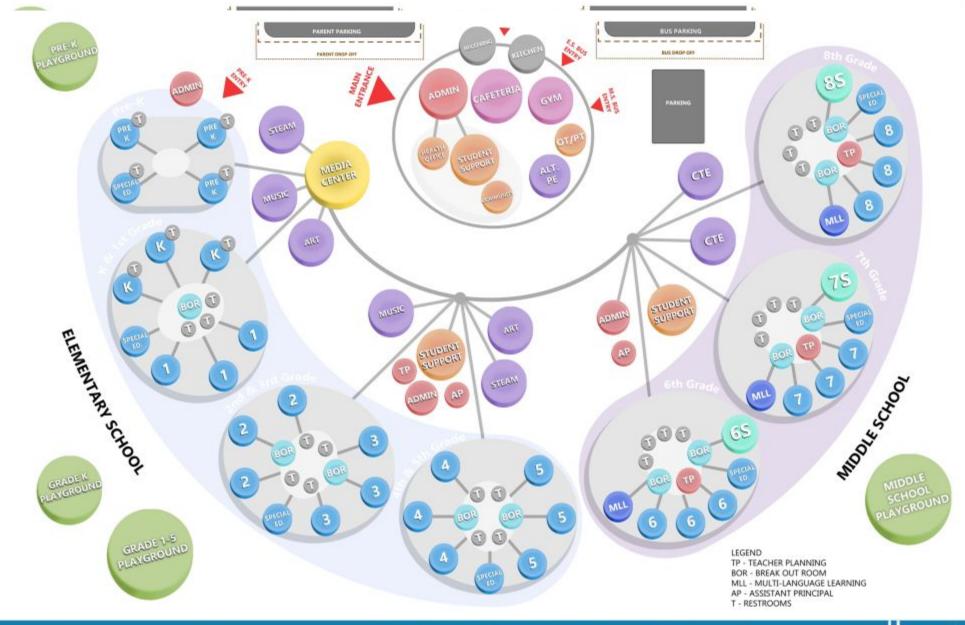












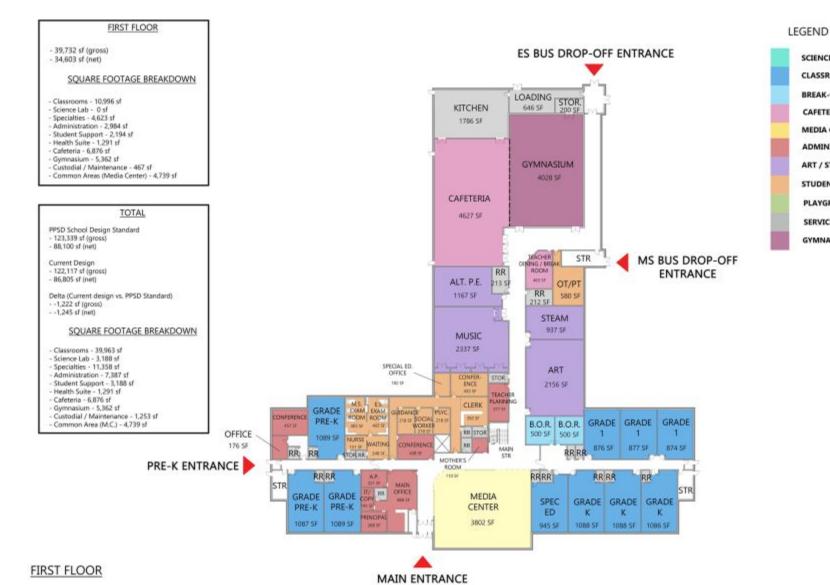




















SCIENCE LABS

CLASSROOMS

CAFETERIA

MEDIA CENTER

PLAYGROUND

SERVICE

GYMNASIUM

ADMINISTRATION

ART / STEAM / CTE / STAGE

STUDENT SUPPORT / HEALTH OFFICE

BREAK-OUT ROOMS



SECOND FLOOR

- 31,719 sf (gross) - 22,431 sf (net)
 - SQUARE FOOTAGE BREAKDOWN
- Classrooms 14,147 sf
- Science Lab 988 sf
- Specialties 4,597 sf - Administration - 1,673 sf
- Student Support 799 sf
- Health Suite 0 sf
- Cafeteria 0 sf
- Gymnasium 0 sf - Custodial / Maintenance - 223 sf
- Common Area 0 sf

TOTAL

PPSD School Design Standard

- 123,339 sf (gross)
- 88,100 sf (net)
- Current Design
- 122,117 sf (gross)
- 86,805 sf (net)

Delta (Current design vs. PPSD Standard)

- -1,222 sf (gross)
- --1,245 sf (net)

SQUARE FOOTAGE BREAKDOWN

- Classrooms 39,963 sf
- Science Lab 3,188 sf
- Specialties 11,358 sf
- Administration 7,387 sf
- Student Support 3,188 sf
- Health Suite 1,291 sf
- Cafeteria 6.876 sf
- Gymnasium 5,362 sf - Custodial / Maintenance - 1,253 sf
- Common Area (M.C.) 4,739 sf

STR ART 2260 SF MUSIC 2337 SF STEAM 988 SF TEACHER UIDANCE OFFICE ROOM TEACHER PLANNING STOR 251.58 DEFECE 207 M RR B.O.R. TEACHER STOR B.O.R. RR GRADE GRADE GRADE GRADE GRADE GRADE WORKSOW 496 SF RR COMPER. ENCE B.O.R. B.O.R. 874 SF 878 SF 878 SF 877 SF 877 SF 875 SF MAIN 417 SF 494 SF SPECIAL GRADE GRADE GRADE GRADE GRADE SPECIAL ED 2 2 4 4 876 SF 877 SF

LEGEND

SCIENCE LABS

CLASSROOMS

BREAK-OUT ROOMS

CAFETERIA

MEDIA CENTER

ADMINISTRATION

ART / STEAM / CTE / STAGE

STUDENT SUPPORT / HEALTH OFFICE

PLAYGROUND

SERVICE

GYMNASIUM

SECOND FLOOR











THIRD FLOOR

- 35,793 sf (gross) - 24,642 sf (net)
 - SQUARE FOOTAGE BREAKDOWN
- Classrooms 14,820 sf
- Science Lab 4,200 sf
- Specialties 2,138 sf
- Administration 2,728 sf
- Student Support 193 sf
- Health Suite 0 sf
- Cafeteria 0 sf
- Gymnasium 0 sf - Custodial / Maintenance - 361 sf
- Common Area 0 sf

TOTAL

PPSD School Design Standard

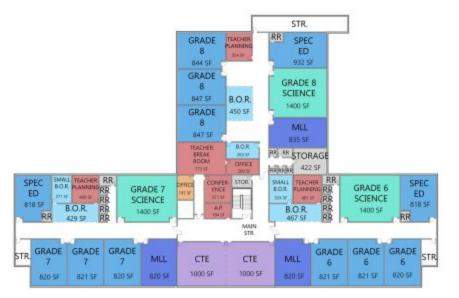
- 123,339 sf (gross)
- 88,100 sf (net)
- Current Design
- 122,117 sf (gross)
- 86,805 sf (net)

Delta (Current design vs. PPSD Standard)

- -1,222 sf (gross)
- --1,245 sf (net)

SQUARE FOOTAGE BREAKDOWN

- Classrooms 39,963 sf
- Science Lab 3,188 sf
- Specialties 11,358 sf
- Administration 7,387 sf
- Student Support 3,188 sf
- Health Suite 1,291 sf
- Cafeteria 6.876 sf
- Gymnasium 5,362 sf - Custodial / Maintenance - 1,253 sf
- Common Area (M.C.) 4,739 sf



LEGEND

SCIENCE LABS

CLASSROOMS

BREAK-OUT ROOMS

CAFETERIA

MEDIA CENTER

ADMINISTRATION

ART / STEAM / CTE / STAGE

STUDENT SUPPORT / HEALTH OFFICE

PLAYGROUND

SERVICE

GYMNASIUM

THIRD FLOOR



















































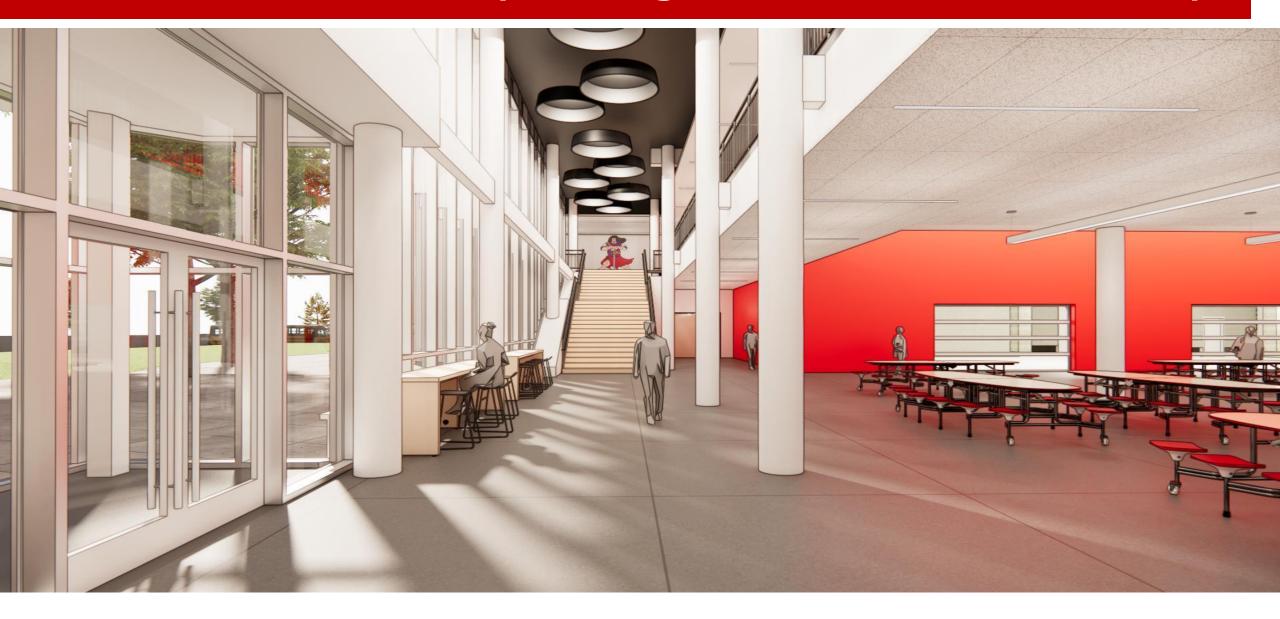


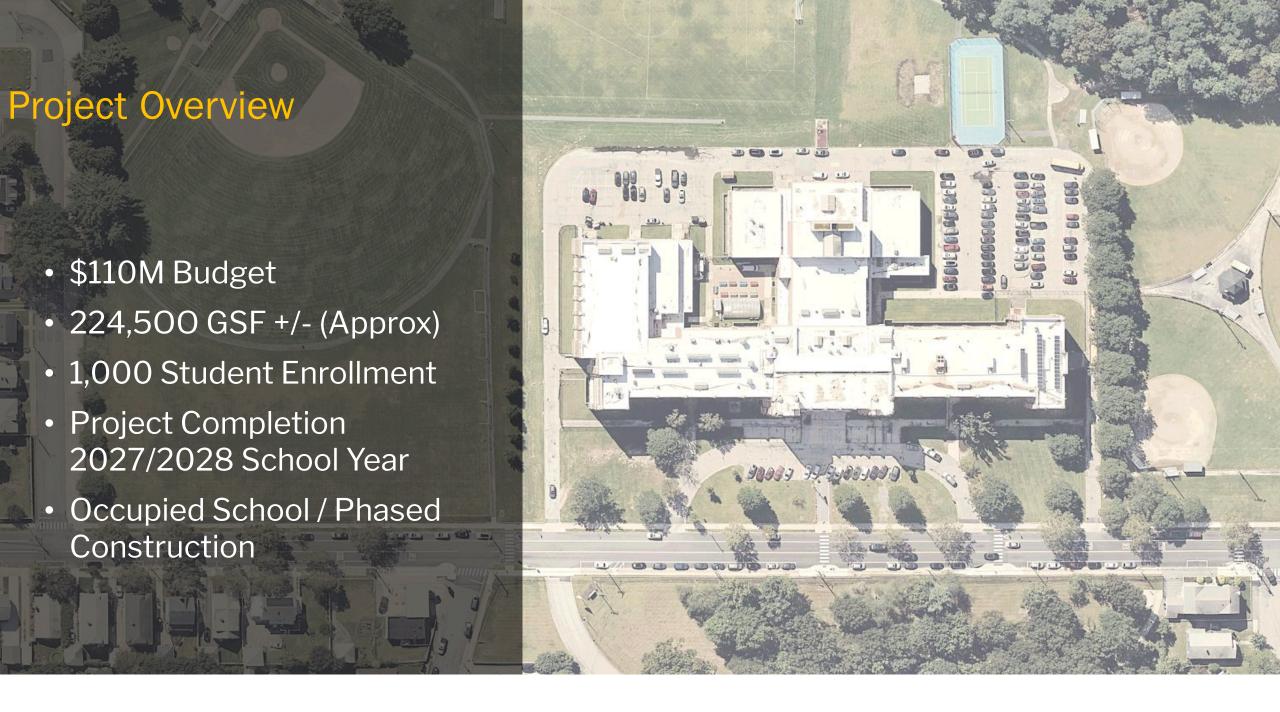


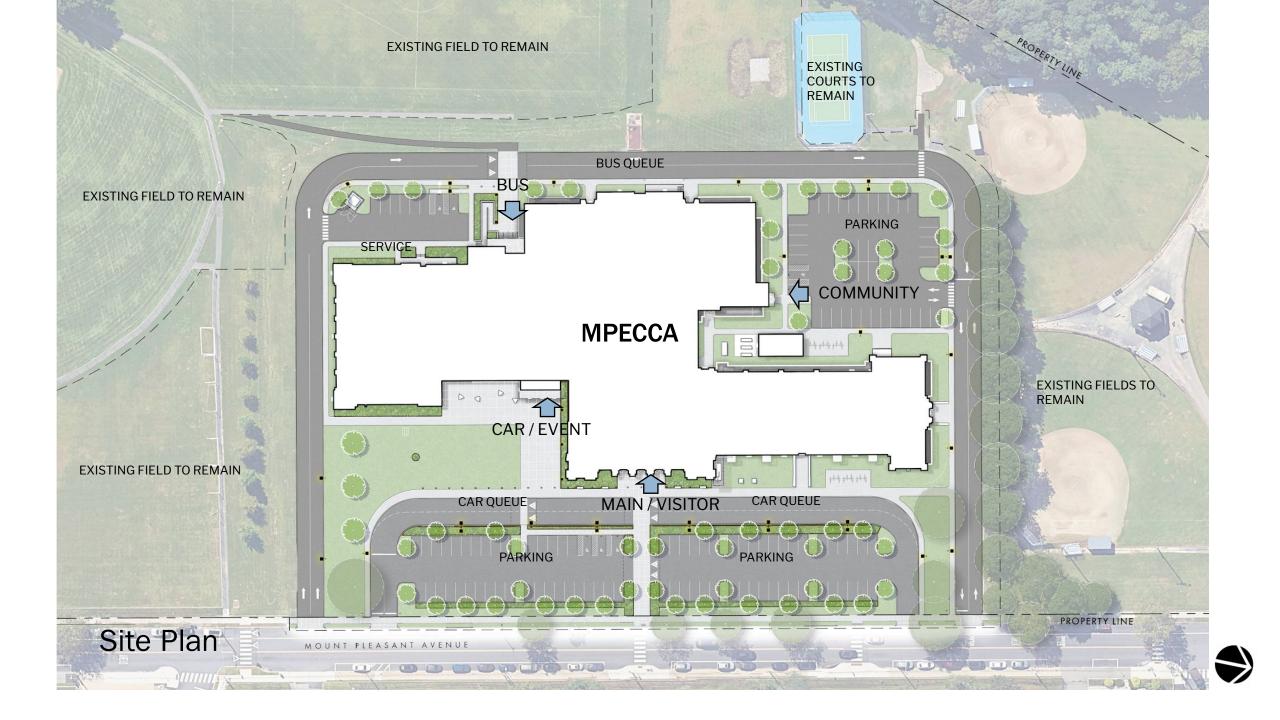




Mount Pleasant Early College and Career Academy























Furniture Showcase



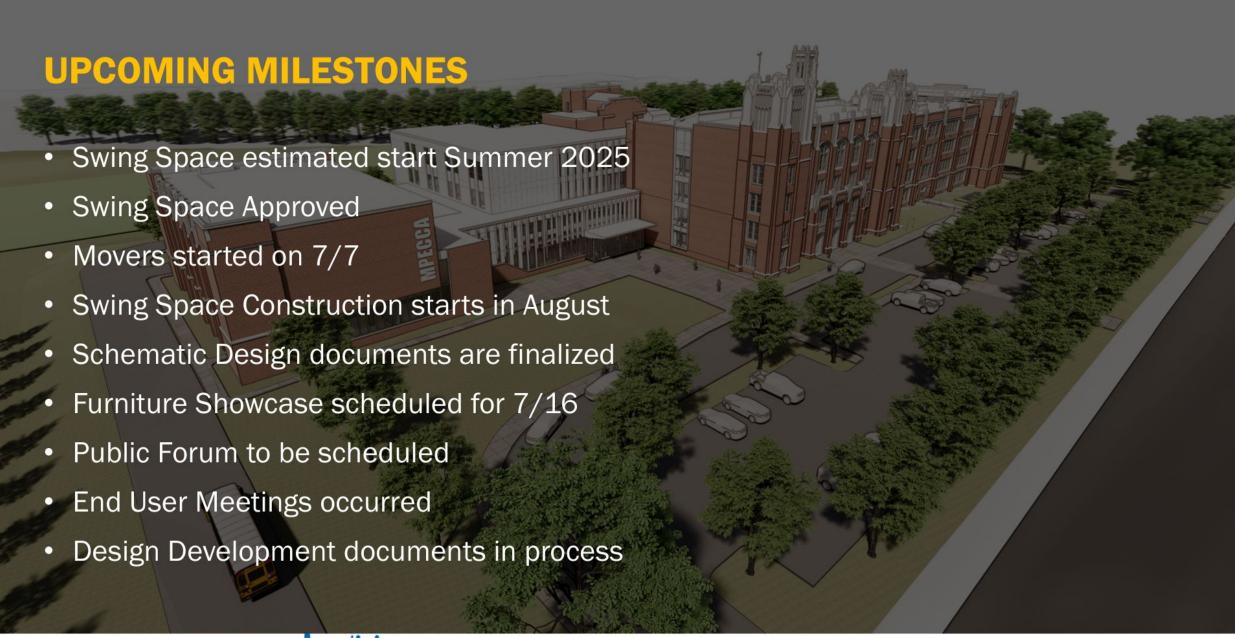


Furniture Showcase



Alternate Items for MPECCA

Eliminate site light bollards - Add pedestrian lighting off Building	-\$14,500
Eliminate New Auditorium Chairs, aisle carpet and epoxy painted floors	-\$332,130
Eliminate Stage Equipment and Lighting (Keep Fire Curtain)	-\$550,000
Eliminate Replacement of Stage Flooring	-\$77,532
Eliminate Removal of Contaminated Soils @ Crawl Spaces - Cover w/ poly	-\$18,800
Eliminate Lockers Entirely	-\$402,000
Eliminate Gym Acoustical Wall Panels	-\$68,000
Eliminate Auditorium Acoustical Wall Panels	-\$72,000
Infill Basement Windows, & Patch Visible Walls	Value TBD
Utilize Corridor Ceilings for Return Air Plenum	Value TBD
CURRENT TOTAL:	-\$1,534,962



-Agostini

ROBERT F KENNEDY PK-8 ELEMENTARY SCHOOL



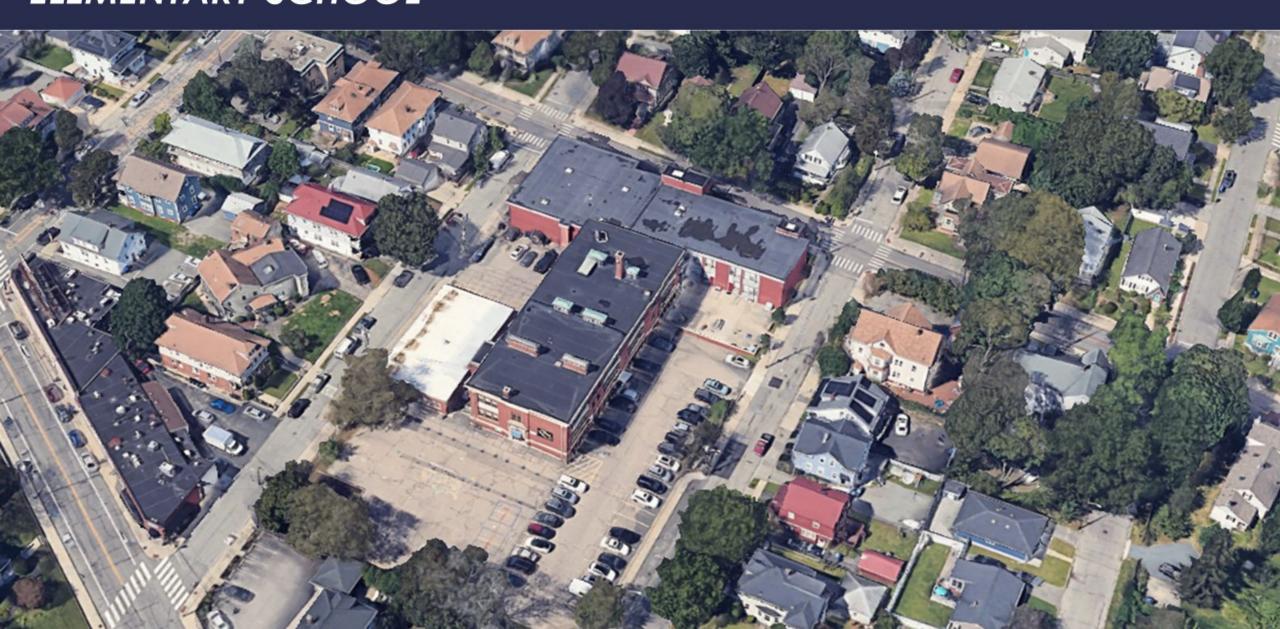












ROBERT F KENNEDY PK-8 ELEMENTARY SCHOOL













NEW PK-8

- 3-Track Elementary School
- 4-Track Middle School
- 858 Students
- 4 Stories
- \$75,146,684 Total Project Cost
- Occupancy for 2027/28 Year



ROBERT F KENNEDY PK-8 ELEMENTARY SCHOOL



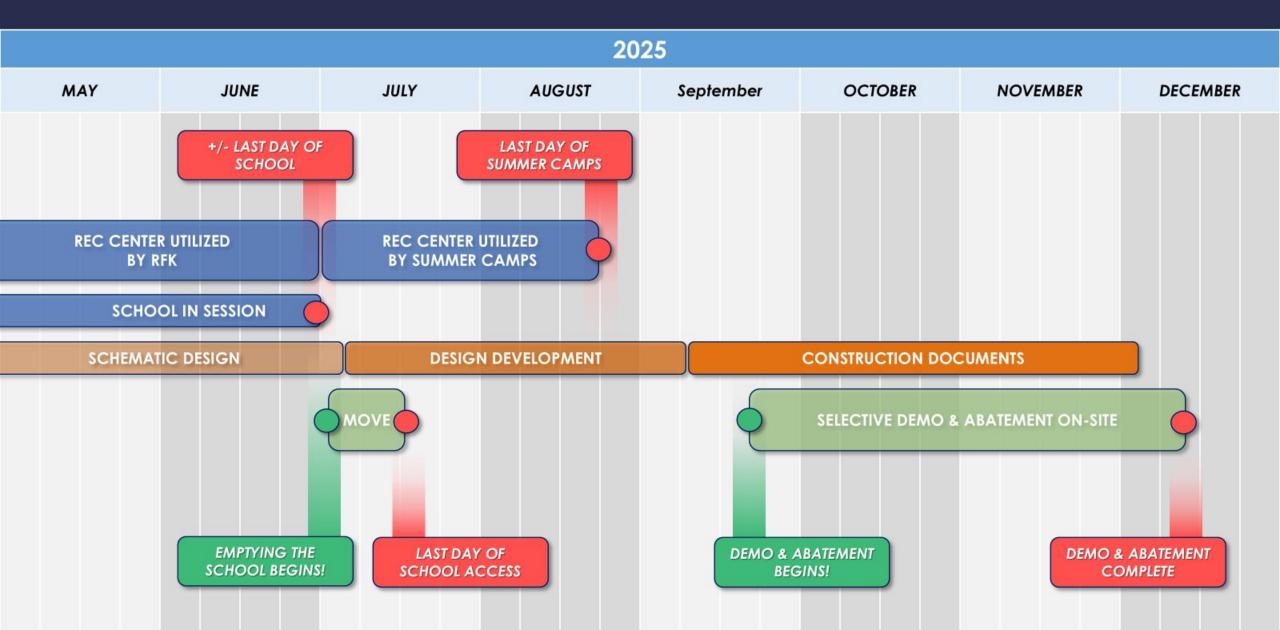












ROBERT F KENNEDY PK-8 ELEMENTARY SCHOOL



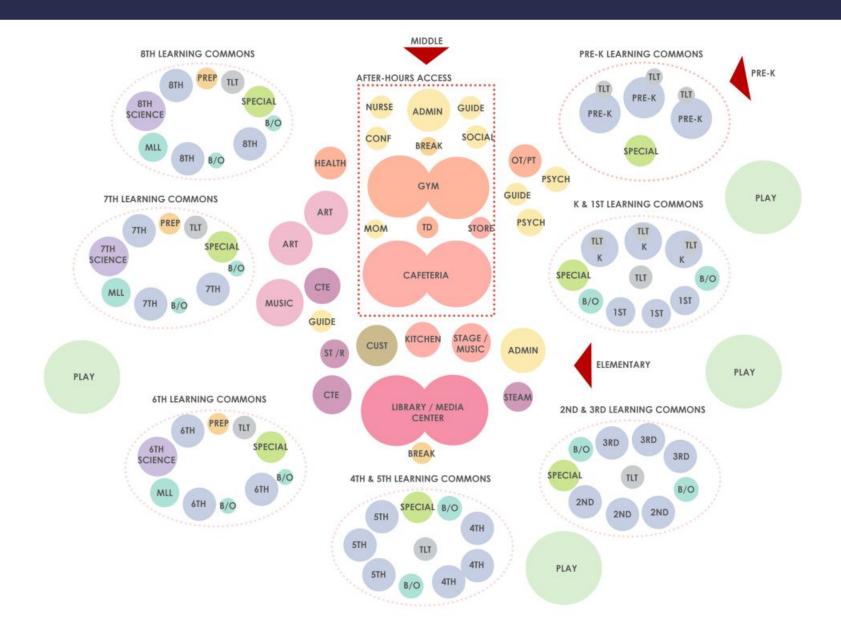












ROBERT F KENNEDY PK-8 ELEMENTARY SCHOOL



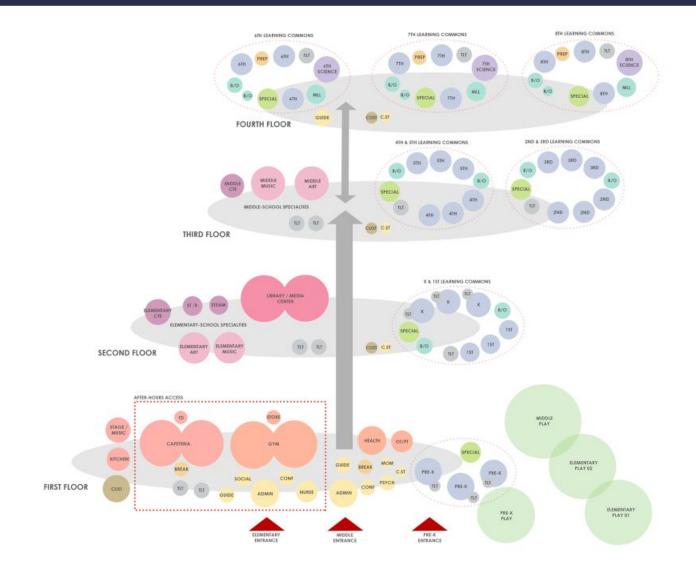












ROBERT F KENNEDY PK-8 ELEMENTARY SCHOOL



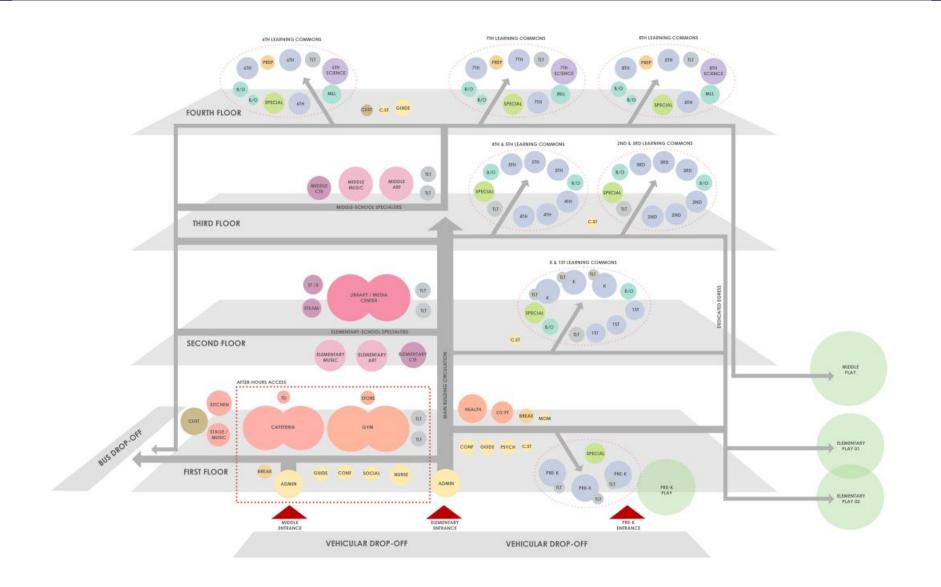












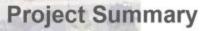
Lima Stuart School PK-8

Project Summary

- PK- 8 New 4 Track
 School
- Alfred Lima
 Elementary School Gilbert Stuart Middle
 School Lima Stuart
- Approximately
 136,000 SF







- Project Completion
- 2027
- Status: Conceptual
 - Design & Demo Plans
- PPSD, SBC, City of Providence Reviews













Lima/Stuart plan

Project overview

- Approved by City Council and School Building Authority as an investment as part of district's capital plan
- New build on site of former Stuart school, adding Pre-K and Grades 6 - 8

Programmatic goals

- Create a PK-8 school community, a research-based approach for improving student achievement
- Expand PPSD's dual language program, a successful district program for supporting multilingual learners







Project's programmatic needs have implications for school design

Facilities Needs Based on Program

- Pre-K: include purpose-built spaces for Pre-Kindergarten with larger classrooms, in-classroom bathrooms, and separate playspaces
- PK-8 community: separate entrances, stairwells etc. for youngest and oldest learners;
 intentional building design to ensure grades only interact in planned areas
- Dual language: create paired classrooms with connecting spaces to support dual language team teaching model



Facilities analysis

As required by RIDE (Rhode Island Department of Education), every school project must go through a formal process. During the "Stage II" phase, a detailed feasibility analysis was conducted to compare renovation vs. new construction. The analysis looked at:

- Space needs and layout for a PK–8 dual language program
- 20-year life cycle cost
- Structural condition of the existing building
- Compliance with building and fire codes
- Accessibility (ADA compliance)
- Internal circulation and separation of grade levels
- Broader school district needs

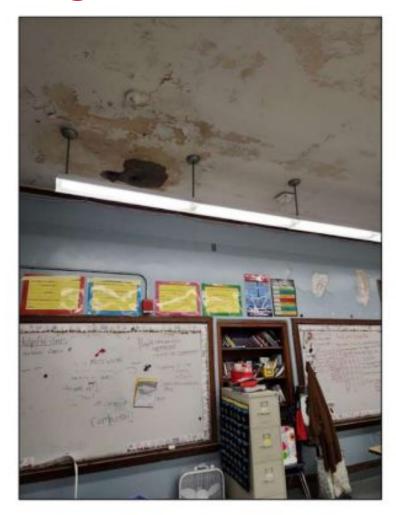
The results showed that the existing building could not support the required educational program or meet critical building and safety codes. That included important things like:

- Fire and egress codes for Pre-K students.
- Addition of new classrooms to meet Pre-K needs isn't practical due to the steep grade and layout of the site.
- Layout of entrances, stairwells, common spaces, and circulation not conducive to supporting PK-8 community
- Classroom/floor layout designed for educational model from 95+ years ago vs. dual language programming

Given these challenges, a renovation would not enable the school to meet the district's programmatic needs, and a new building is the best path for meeting programmatic needs in a safe and accessible facility



Existing classrooms vs newly 21st century classrooms

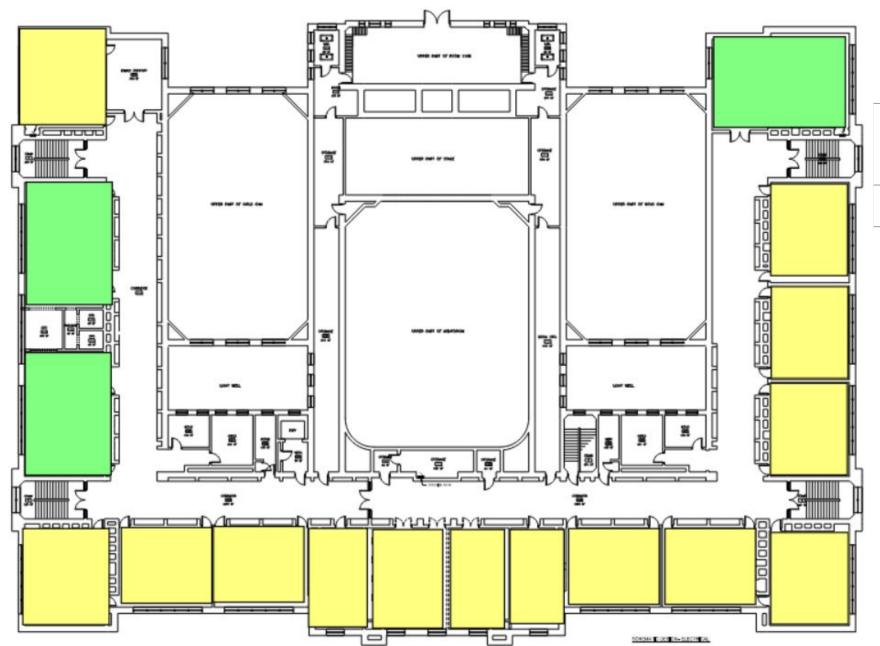


Current Gilbert Stuart Middle classroom



Connecting classrooms for dual language learners. Flexible furniture & brighter learning environment.

Existing floor plan from Gilbert Stuart MS



Number of classrooms	PPSD min Sq ft per room	RIDE's Sq ft for classrooms
17	850 sq ft	950 sq ft

Only 3 out of the 17 classrooms, meet the educational program needs in terms of sq footage.

5 out of the 17 classrooms are long

How and when was the decision made regarding the plan to to build new and demolish the old building at the site of Gilbert Stuart?

The recommendation for a new build on the site of Gilbert Stuart was made during the Stage II construction submission on September 15, 2023. It has been consistently communicated during engagement sessions with the community, families, faculty, and other public meetings such as the School Building Committee. Select slides from various meetings are below:

New Construction Pre K - 8th School at Gilbert Stuart Site Dual Language

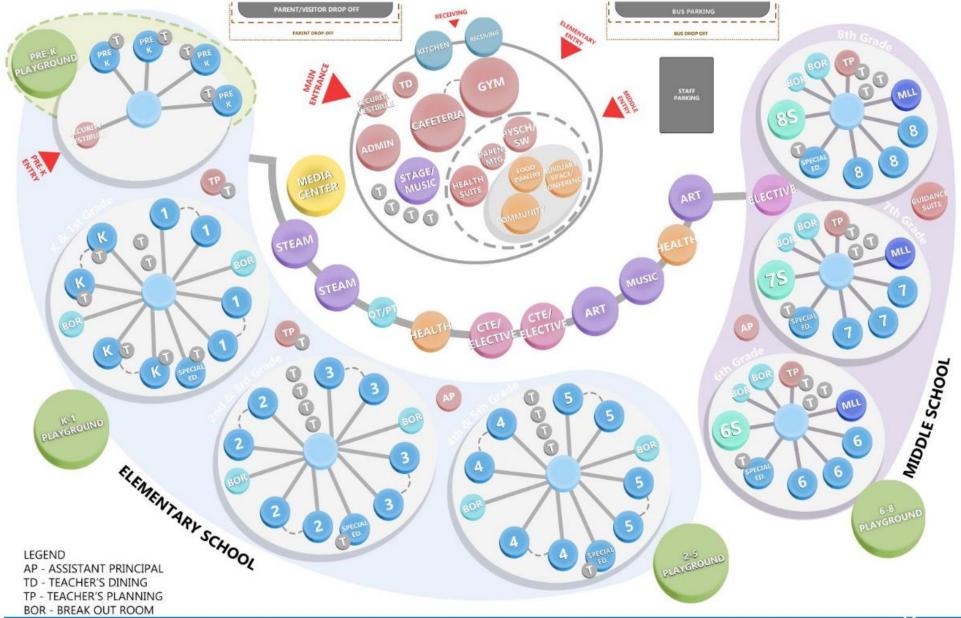


Lima School: Timeline & Design Decisions

- Construction to occur on site of Gilbert Stuart, estimated to take 2 school years
- Once construction complete, students would relocate from current school site to new site at Gilbert Stuart



- District and school academic team to work with school community on program design
- Design firm to work with school community and district on project scope and building design

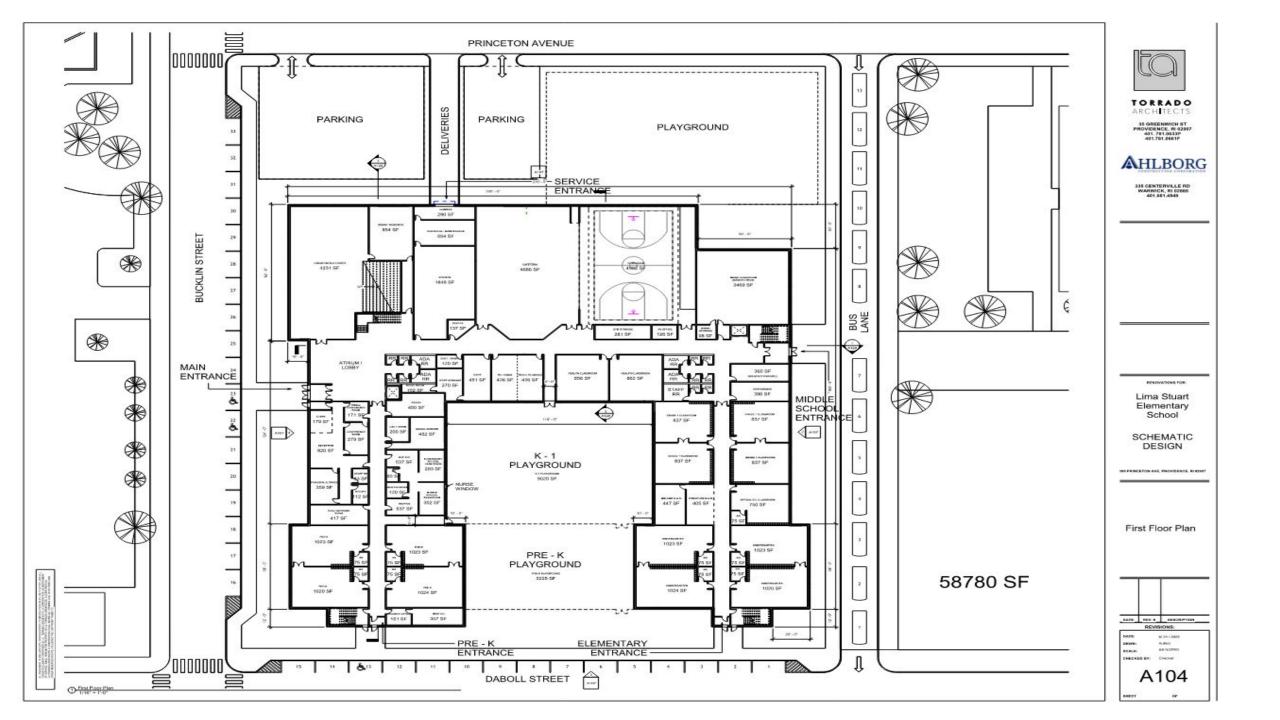


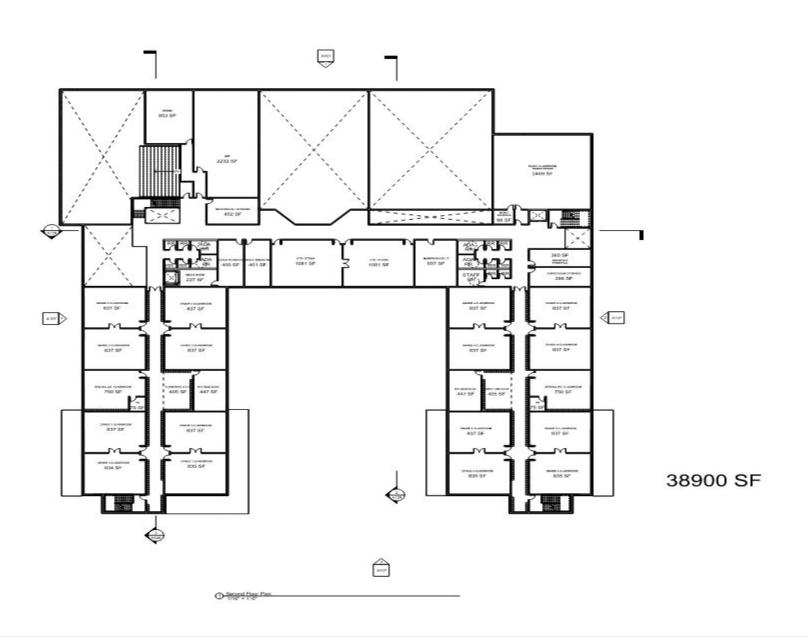




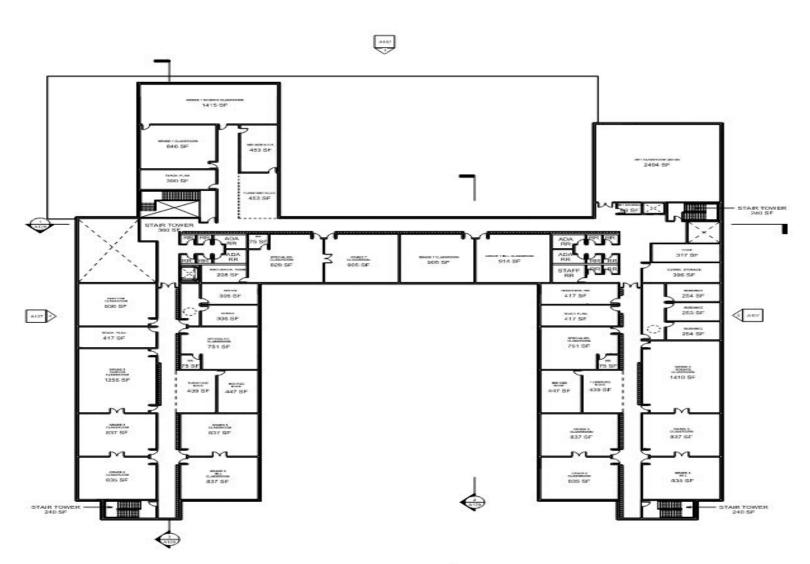








Onto the plant intermed by a "transference" to a partial or a partial or of street, then the partial or a partial or a partial or of street, the street of the partial or of t

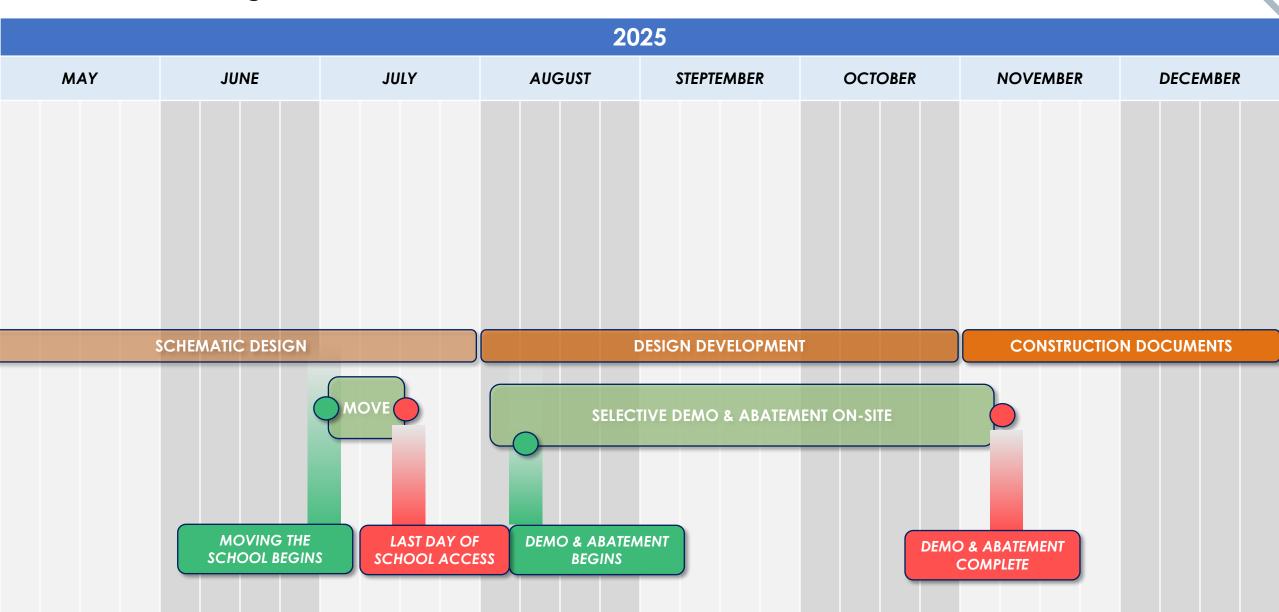


38518 SF



Reimagining Messer & West Broadway's school building

Timeline through December 2025



PK-Grade 8 | 4 Track





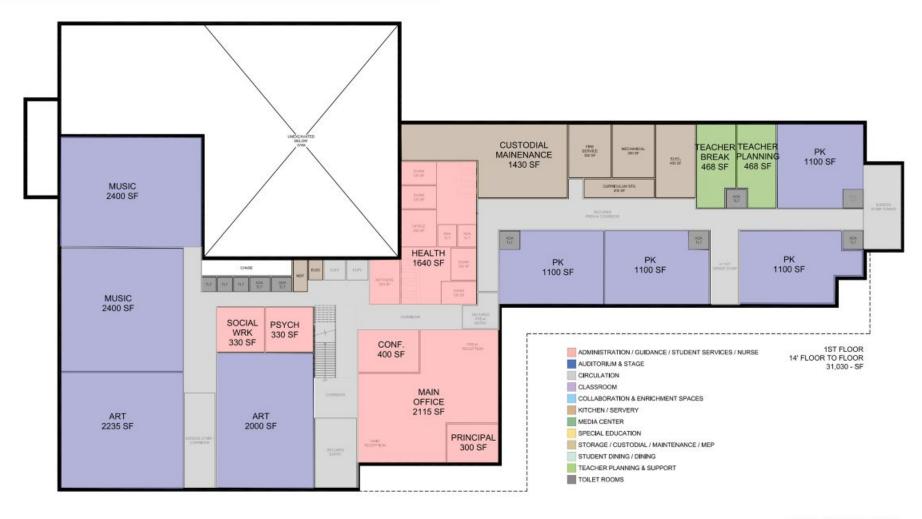








First Floor Plan



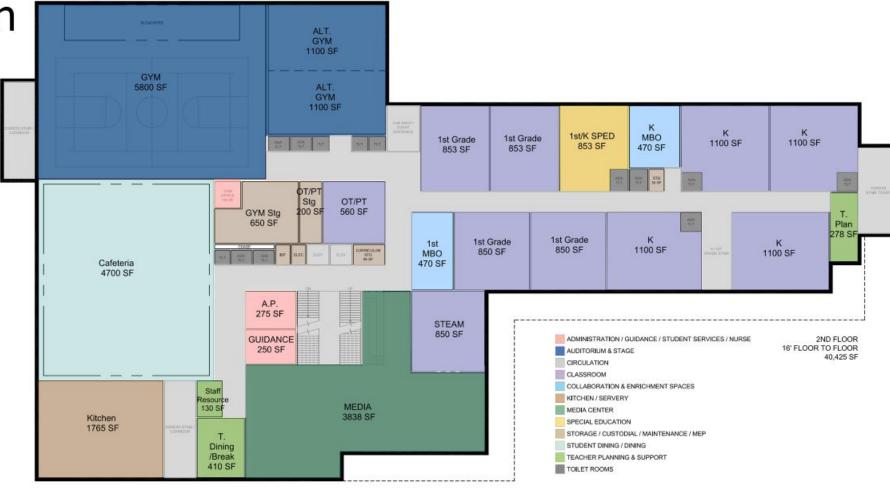








Second Floor Plan





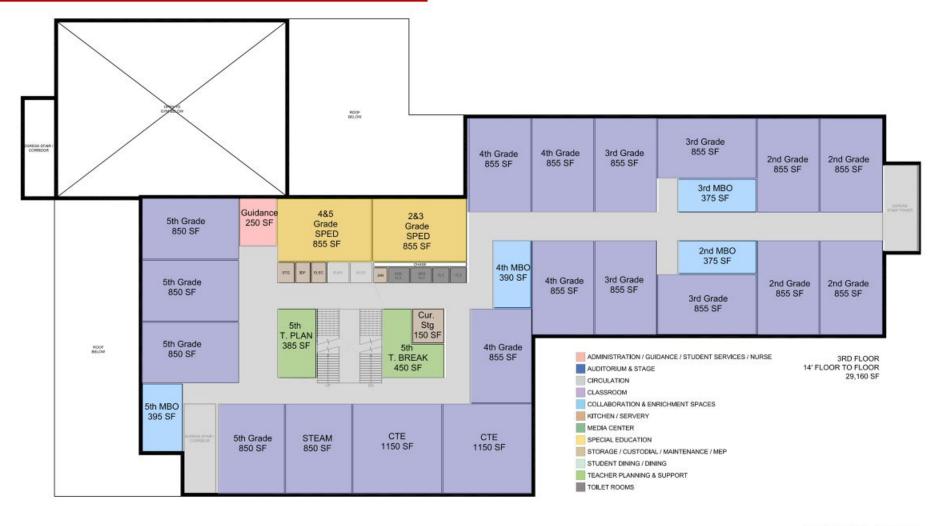








Third Floor Plan











Fourth Floor Plan













Action Items

- 1. Approval of the Mary Fogarty PK-8 Schematic Design Documents. The Providence School Building Committee approves the submission of the Mary Fogarty PK-8 Schematic Design Documents to RIDE for approval and authorizes Gilbane/Torrado to proceed with the Design Development Documents.
- 2. Approval of the Harry Kizirian PK-8 Schematic Design Documents. The Providence School Building Committee approves the submission of the Harry Kizirian PK-8 Schematic Design Documents to RIDE for approval and authorizes Dimeo/Studio JAED to proceed with the Design Development Documents.
- 3. Approval of the Asa Messer/West Broadway PK-8 Schematic Design Documents. *The Providence School Building Committee approves the submission of the* Asa Messer/West Broadway PK-8 *Schematic Design Documents to RIDE for approval and authorizes Agostini/Studio JAED to proceed with the Design Development Documents.*
- 4. Approval of the Lima/Stuart PK-8 Schematic Design Documents. *The Providence School Building Committee approves the submission of the Lima/Stuart PK-8 Schematic Design Documents to RIDE for approval and authorizes Ahlborg/Torrado to proceed with the Design Development Documents.*
- 5. Approval of the Mount Pleasant Early College and Career Academy Demolition and Abatement and Early Packages Documents. *The Providence School Building Committee approves the submission of the Mount Pleasant Early College & Career Academy Demolition and Abatement and Early Bid Package Documents to RIDE for approval and authorizes Agostini/Perkins Eastman to proceed with the Construction Design Phase.*

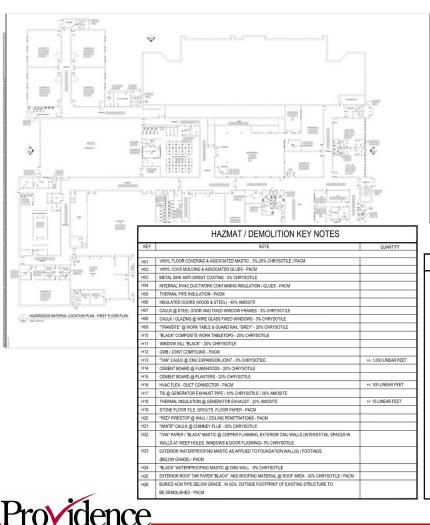


Update for Messer/WB, RFK, and Lima/Stuart

Projects being submitted for demolition and abatement

The links to drawings can be found:

- Asa Messer
- Robert F Kennedy
- ☐ Gilbert Stuart





GENERAL DEMOLITION NOTES

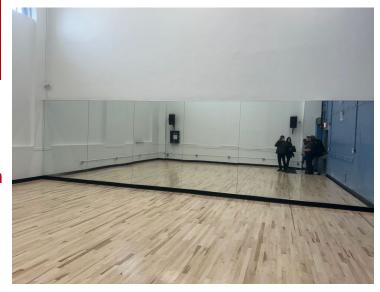
- EXISTING SCHOOL BULDING AND ALL CONNECTORS TO BE RAZED TO THE GROUND. CONTRACTOR TO ENSURE THAT ALL UTFUTIES AND OTHER SHEWY LIBES HAVE BEES BULT OFF AND CAPPED PROFE TO STATE OF DEBALIZION. SANATHY SCHEME SERVING AND OTHER SHEWY. LIBERAL SHALL BE CAPPED AND LIBERED. INSPECTOR MUST SEE CAPP SERVING HE CAPPED AND LIBERED. INSPECTOR MUST SEE CAPP SERVING HE CAPPED AND LIBERED. INSPECTOR SHEW SHEW AND LIBERATION OF THE REMOVED ACCORDING TO AND ANTERNATION OF THE CHITY. CONFIDENCE HE CAPPED AND CAPPED AND
- GC TO CONFIRM WITH OWNER ALL ITEMS TO BE SALVAGED HAVE BEEN REMOVED FROM BUILDINGS PRIOR TO THE COMMENCEMENT OF ANY DEMOLITION.
- THE WORK OF DEMOLISHING ANY BUILDING SHALL NOT BE COMMENCED UNTIL SCHOOL IS OUT AND THE REQUIRED PEDESTRIAN PROTECTION STRUCTURES ARE IN PLACE (PER THE INTERNATIONAL BUILDING CODE.)
- NON-BEARING EXTERIOR WALLS SHALL BE CUT DOWN TO A SAFE LEVEL BEFORE BEARING WALLS ARE REMOVED. NO FREE-STANDING WALLS WILL BE ALLOWED.
- 5. GC TO PROVIDE AND INPLEMENT A COMPREHENSIVE LOGISTICS PLAN OUTLINING LOCATIONS OF BARRICADES, SIGNAGE LOCATIONS AND MEASURES TO PREVENT UNAUTHORIZED ENTRY, AS WELL AS RE-ADULTING OF PEDESTRIAN AND VEHICULAR TRAFFIC. STAGING/ STOOCPILING OF RIBBLE AND RECYCLABLE MATERIANS TO BE PROPERTY WANAGED AND SECURED FOR EVENTUAL LOXING AND TRANSPORT. ALL SIGNS TO CONTROL TRAFFIC IN THE PUBLIC STREETS AND RIGHTS OF WAY SHALL CONFORM TO THE REQUIREMENTS OF THE CITY.
- 6. OFF-SITE TRACKING TO BE MITIGATED BY USE OF SHAKER PLATES ANDIOR STREET SWEEPER
- POWER, WATER, CABLE AND NAY OTHER UTILITY OR AGENCY AFFECTED BY THE DEMOLITION SHALL BE CONSULTED. OVERHEAD WIRING SHALL BE PROPERLY ADDRESSED.
- 8. LEAVE SITE IN CLEAN CONDITION, READY FOR SUBSEQUENT WO
- 9. ALL WORK FOR PLANNED ASSESTOR RESPONSE ACTION WORK TO BE CONDUCTED IN ASSOCIATION WITH THIS PROJECT MAST BE DONE IN ACCORDANCE WITH ALL CURRENT. BROWLESSESTOS CONTROL RESPLANTION (FIG. 1967, 1961, 1962). A VEHAL OF RE 73. USERA USER ALL STATE AND CORE TO A VEHAL OF REPLACE AND THE REDURBENATION OF THE ROOT APPROVED PROJECT SENSE OFFICIATION INCLUDION ALL REFERENCES TO APPLICABLE ASSIS, ASSISSA AND ASSISSA



Capital Revolving Fund 2025 Final

Name	Budget
Pleasant View Generator and Site Work	\$ 475,000.00
Mt Pleasant secured vestibule/auditorium doors/small gym	\$ 1,193,000.00
Laurel Hill- Fogarty swing work- Scholar	\$ 64,822.00
Hope AV	\$ 1,838,874.00
Hope- back of house	\$ 1,260,000.00
Laurel Hill-City Work- Parking Lot/Gate/Radiator	\$ 21,500.00
Lima chiller (only include 50% cost to district).	\$ 247,500.00
Greene gym floor/gym roof/ drop ceiling/ girls locker room	\$ 812,320.00
Delsesto-exterior repairs	\$ 237,261.00
Hope Retaining Wall	\$ 48,310.90
Economy	\$ 146,733.00
Rental for Lima Chiller	\$ 56,500.00
Professional Services (OPM and SJ)	\$ 250,000.00
·	\$ 6,651,820.90

New dance room at HOPE HS





New Lima chiller being installed



Providence Schools

Capital Revolving Fund 2026 Projection

Gym Restoration at Carnevale and striping at Kizirian @ Narducci	\$ 91,392.00
Delsesto MS and Classical- Roof Repairs	\$ 511,977.00
Radiator enclosures at Fogarty	\$ 13,500.00
Secure Vestibule (Young Woods and Reservoir) Exterior Lights	\$ 227,000.00
Security Vestibule Roger Williams	\$ 18,366.00
PCTA Handicap door push button (7 doors)	\$ 97,900.00
Classical Roof additional repairs	\$ 100,000.00
Carnevale Roof (Possibly a change order to Delsesto and Classical)	\$ 150,000.00
Hope High Additional Work	\$ 100,000.00
Greene Classroom Project	\$ 30,000.00
Sackett Classrooms for Aug. 15th	\$ 19,836.57
Insulation at George West	\$ 19,895.00
HOPKINS Sprinkler Deficiency	\$ 2,415.00
HOPE Fire Alarm Deficiency	\$ 58,076.00

Bldg. Envelope Repairs

This catergory addresses building envelope repairs such as, but not limited to masonry, water penetration, roof replairs, drainage caps etc. The purpose is to address any deficiencies that will improve the overall lifecycle of the facility and make the building more efficient.

MEP/Fire Protection Upgrades

This category focuses on upgrading key mechanical systems and fire protection equipment, such as HVAC, boilers, chillers, fire sprinklers, and detection devices. The goal is to address deficiencies, enhance the building's lifecycle, and improve safety for occupants.

Security Upgrades

This catergory focuses on improving overall safety and sercurity of each facility for its occupants. Examples of this include but are not limited to creating secured vestibules to separate visitiors from students and staff, improving outdoor lighting throughout the perimeter, addressing access control deficiencies etc.

Site Improvements

This catergory addresses site improvements to ensure the outdoors are safe for students, staff, and visitiors. Examples include but are not limited to masonry repairs, repvaement of parking lots, replacement of sidewalks, improvements to existing playground structures and or site, repairs to retaining walls, etc.

Minor Interior Construction/Renovations

This catergory focuses on addressing small scale construction improvements throughout a building to improve the overall quality of a facility. Examples include but, are not limited to door/window repairs/replacements, flooring, building wide painting, creating food pantries spaces, addressing electrical upgrades etc.

Classroom Improvements

This category aims to enhance educational spaces for students and staff, including improved lighting, millwork repairs/replacement, ceiling updates, minor interior renovations, and upgrades to existing instructional spaces.







Capital Revolving Fund 2026 Projection

HOPE Migrate Fire Alarm Devices - Full Fix	\$	373,680.00
WEST BROADWAY replace air compressor for fire alarm system	\$	3,406.00
RESERVOIR Sprinkler Deficiency	\$	2,365.00
Pleasant View Sewage	\$	700,000.00
Concrete/sidewalk/parking lot repairs Reservoir	\$	150,000.00
Concrete/sidewalk/parking lot repair Site Work Young Woods	\$	150,000.00
Leak in Hopkins Auditorium		\$160,000
Professional Services (Architect and OPM)		\$250,000
Concrete/sidewalk/parking lot repair Site Work Carnevale	\$	150,000.00
Emergency Funding	\$1	,800,000.00
Tota	1 \$5	,179,808.57



