GREENE COUNTY PUBLIC SCHOOLS

# Budget Development Calendar
# Fiscal Year 2027

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| September 10, 2025 | Regular School Board Meeting (7:00 p.m.)<br>• Budget Calendar presented to School Board |
| October 8, 2025 | Regular School Board Meeting (7:00 p.m.)<br>• Budget Calendar adopted by School Board |
| October/November 2025 | Staff Input from Schools and Departments<br>• Meet with Principals and Directors to discuss budget and staffing priorities<br>• Discuss budget strategy for FY2027<br>Analyze annual operational costs<br>Review State & Federal requirements and mandates<br>Monitor State & Federal revenue forecasts and influencing factors |
| December 10, 2025 | Regular School Board Meeting (7:00 p.m.)<br>• Public Hearing on Budget Priorities<br>• Review School Board Priorities for 2025-2026 and Preliminary FY2027 Budget Input |
| Mid December 2025 | Governor's Budget Released |
| January 14, 2026 | Regular School Board Meeting (7:00 p.m.)<br>• Update on FY2027 Budget Planning<br>• Board provides direction to prepare budget for adoption |
| January 28, 2026 | School Board Budget Workshop<br>• Review Board Priorities & Strategic Plan<br>• Budget Preparation |
| February 4, 2026 | Regular School Board Meeting (7:00 p.m.)<br>• Public Hearing on Proposed Budget<br>• School Board provides final direction to prepare budget for adoption |
| February 25, 2026 | School Board Budget Adoption |

*Date for the Presentation of the School Board Adopted Budget to the Board of Supervisors is To Be Determined*