



LAGUNA BEACH
UNIFIED SCHOOL DISTRICT

Resolution No. 25-22 Interfund Transfer to Facilities Repair and Replacement Program

Presented to the Board of Education

October 9, 2025

RESOLUTION NO. 25-22

- Authorizes a transfer of **\$900,000** from the General Fund to the Special Reserve Fund for Facilities Repair & Replacement Program (FRRP) for FY 2025-2026.
- FRRP was established in the early 2000s as part of the Facilities Master Plan following the 2001 Bond Measure.
- Provides dedicated funding for roofs, HVAC, flooring, plumbing, and other major systems to ensure long-term upkeep.
- This transfer is budgeted and planned annually—it is not a new expense.