Approved 9.16.25

Dover School Committee

Meeting of June 3, 2025

Members Present:	Goli Sepehr
	Kate Cook
	Jessica Hole
Also Present:	Beth McCoy, Superintendent
	Denny Conklin, Assistant Superintendent
	Dawn Fattore, Business Manager

1) **Call to Order**

Beth McCoy called the meeting to order 5:30 pm.

2) Welcome School Committee Member Kevin Bielke

3) Reorganization

Jessica Hole made a motion to nominate Goli Sepehr as Chair of the Dover School Committee. Kate Cook seconded.
25-06 VOTE: 3 - 0

Goli Sepehr made a motion to nominate Jessica Hole as Secretary of the Dover School Committee. Kate Cook seconded.
25-07 VOTE: 3 - 0

4) Community Comments - none

5) Dover PTO - a member of the PTO walked through highlights of the PTO events this past year and provided a look ahead to next year.

6) Superintendent Comments - Beth McCoy updated recent and upcoming meeting/events in the District the remaining events on the 2024-25 calendar and thanked faculty, staff, students, and parents/guardians for a successful year.

7) Financial Reports

- Warrant Report
- FY25 Monthly Report
  - Salaries - there are no changes to report since the last meeting
  - Expenditures - there are no changes to report since the last meeting
  - Out-of-District - there are currently 21 placements, which is two more than budgeted. The total negative variance in tuition costs is approximately $1,076,000, comprised of $870,000 from new placements and $430,000 from changes in placements (offset by $225,000 of savings from students leaving and graduating early).

8) **Discussion Items**

- FY26 Projected Enrollment - Kindergarten enrollment is larger than expected, a fourth section has been moved to that grade.
- 2025-26 School Improvement Plan: 1st Read

9) Action Items

- Appoint METCO Liaison to School Committee - Beth McCoy and the chairs of the school committees will work over the summer to find ways to grow and improve the role of METCO Liaison and bring the appointment back in a fall meeting.

10) Consent Items

- FY26 Non-Resident Student Tuition
- Approval of Minutes: May 13, 2025

Kate Cook made a motion to approve the Consent Agenda. Jessica Hole seconded.
25-08 VOTE: 3 - 0

11) **Informational Items**

- Subcommittee Assignments
- Regional School Committee minutes of March 4 & May 6, 2025

12) Literacy Presentation - Denny Conklin and the Literacy Coaches reviewed the process to date. The criteria to evaluate programs have been determined and that work will be done over the summer. Piloting a new program (if necessary) will start in the fall of 2026 with full implantation planned for the 2027-2028 school year.

13) Adjournment at 6:25 pm.

Respectfully submitted,
Amy Davis