Battery Creek High School Renovation

9/30/2025

PRE-CONSTISITE PREP 51925392 539916 50000 SURVEYWETLANDS 51925392 539916 50000 TRAFFIC ANALYSIS RE	ITE CONSTRUCTION ///IMFRASTRUCTURE SION BONDS ON CONTINGENCY TOTAL CONSTRUCTIO QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	N \$42,793,851 N \$3,504,479 \$75,000 \$25,000 \$25,000	(\$2,984,961) (\$1,377,844) (\$1,377,844) (\$2,806,061) (\$456,838) (\$2,069,608) (\$2,836,569) (\$2,836,569) (\$2,814,617) (\$230,495)	PREM-ADJ	\$49,343,442 \$49,343,442 \$0 \$0 \$0 \$0 \$0 \$0 \$0		2021 JULY-JUNE \$2,753,658	2022 JULY-JUNE \$25,403,449	2023 JULY-JUNE \$0 \$16,413,961	\$0	\$0 \$1,225,928	2026 JULY-SEPT	**TOTAL TO DATE \$49,343,442 \$0	P.O. ENCUMB		SUDGET SU		PCT
CONSTRUCTION 51923392 552005 50000 51923392 552006 50000 TECHNOLOGYINFRAS 51923392 55000 50000 ATHERICS 51923392 55000 50000 CATE EXPANSION 51923392 55000 50000 GO OHP 51923392 53600 50000 GO OHP 51923392 53600 GO OHP 51923392 53600 GO OHP 51923392 53600 GO OHP 61923392 53600 GO OHP 61	SION BONDS ON CONTINGENCY TOTAL CONSTRUCTIO QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$2,984.961 \$1,377.844 \$2,900.061 \$456,833 \$2,096.008 \$2,236,569 N \$442,793,851 N \$3,504.479 N \$3,504.479	(\$2,984,961) (\$1,377,844) (\$1,377,844) (\$2,806,061) (\$456,838) (\$2,069,608) (\$2,836,569) (\$2,836,569) (\$2,814,617) (\$230,495)		\$0 \$0 \$0 \$0 \$0 \$0 \$0			\$25,403,449				\$0	\$0			\$0		_
1925392 552005 50000	SION BONDS ON CONTINGENCY TOTAL CONSTRUCTIO QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$2,984.961 \$1,377.844 \$2,900.061 \$456,833 \$2,096.008 \$2,236,569 N \$442,793,851 N \$3,504.479 N \$3,504.479	(\$2,984,961) (\$1,377,844) (\$1,377,844) (\$2,806,061) (\$456,838) (\$2,069,608) (\$2,836,569) (\$2,836,569) (\$2,814,617) (\$230,495)	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0			\$25,403,449				\$0	\$0			\$0		_
1925392 55000	SION BONDS ON CONTINGENCY TOTAL CONSTRUCTIO QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$2,984.961 \$1,377.844 \$2,900.061 \$456,833 \$2,096.008 \$2,236,569 N \$442,793,851 N \$3,504.479 N \$3,504.479	(\$2,984,961) (\$1,377,844) (\$1,377,844) (\$2,806,061) (\$456,838) (\$2,069,608) (\$2,836,569) (\$2,836,569) (\$2,814,617) (\$230,495)	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0			\$25,403,449				\$0	\$0			\$0		
1925392 552000 50000 TECHNOLOGYINFRAS 1925392 55000 50000 CATE EXPANSION 1925392 55000 50000 CATE EXPANSION 1925392 55000 50000 CATE EXPANSION 1925392 55000 50000 GC OHP 1925392 539518 50000 GC OHP 1925392 539	SION BONDS ON CONTINGENCY TOTAL CONSTRUCTIO QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$2,984.961 \$1,377.844 \$2,900.061 \$456,833 \$2,096.008 \$2,236,569 N \$442,793,851 N \$3,504.479 N \$3,504.479	(\$2,984,961) (\$1,377,844) (\$1,377,844) (\$2,806,061) (\$456,838) (\$2,069,608) (\$2,836,569) (\$2,836,569) (\$2,814,617) (\$230,495)	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0			\$25,403,449	\$16,413,961	\$3,546,447	\$1,225,928		\$0			\$0		-
1925392 553000 50000	SION BONDS ON CONTINGENCY TOTAL CONSTRUCTIO QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO LANDS AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$1,377,844 \$2,200,061 \$456,838 \$2,008,608 \$2,835,569 N \$442,93,361 N \$42,793,861 N \$3,504,479 \$75,000 \$25,000	(\$1,377,844) (\$2,806,061) (\$456,838) (\$2,069,608) (\$2,836,569) (\$2,836,569) (\$2,834,617 \$2,814,617 \$230,495	\$0	\$0 \$0 \$0 \$0 \$0					$\overline{}$	+	-						
1925392 555000 50000	BONDS ON CONTINENCY TOTAL CONSTRUCTIO QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO LANDS AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$2.000.061 \$456.838 \$2.069.608 \$2.836.569 N \$46.298.330 N \$42,793.81 N \$3,504.479 \$75,000 \$25.000	(\$2,806.061) (\$456,838) (\$456,838) (\$2,069,608) (\$2,836,569) (\$2,836,569) (\$2,814,617) (\$2,814,617) (\$7,422)	\$0	\$0 \$0 \$0 \$0				$\overline{}$				\$0			so so	100.0%	
1925392 563000 50000 GC OHP	ON CONTINGENCY TOTAL CONSTRUCTIO QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO QUESTION 2 CONSULTANT LANDS AL CONSULTANT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$2,069,608 \$2,285,559 N \$46,298,330 N \$42,793,851 N \$3,504,479 \$75,000 \$25,000	(\$2,069,608) (\$2,836,569) (\$2,836,569) (\$3,045,112) (\$2,814,617) (\$230,495) (\$7,422)	\$0	\$0 \$0			$\overline{}$					\$0				100.0%	
CONSTRUCTION CONTINUENCIAN	TOTAL CONSTRUCTIO QUESTION 2 CONSTRUCTIO QUESTION 2 CONSTRUCTIO LANDS AL CONSULTANT LYSIS REPORT TOTAL PRE-CONSTISITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$2,836,569 N \$46,298,330 N \$42,793,851 N \$3,504,479 \$75,000 \$25,000 \$25,000	9 (\$2,836,569) 0 \$3,045,112 1 \$2,814,617 9 \$230,495	\$0	\$0								\$0				100.0%	
OLD	TOTAL CONSTRUCTIO QUESTION 2 CONSTRUCTIO QUESTION 2 CONSTRUCTIO LANDS AL CONSULTANT LYSIS REPORT TOTAL PRE-CONSTISITE PRE QUESTION 1 PRE-CON-SITE/PRE	N \$46,298,330 N \$42,793,851 N \$3,504,479 \$75,000 \$25,000 \$25,000	\$3,045,112 \$2,814,617 \$230,495 \$3,045,112 \$230,495	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				100.0%	
RE-CONST/SITE PREP 1925/392 539616 50000 SURVEY/WETLANDS 1925/392 539616 50000 SURVEY/WETLANDS SURVEY/WETLANDS 1925/392 539622 50000 TRAFFIC ANALYSIS RE TO QUEST OUGST	QUESTION 1 CONSTRUCTIO QUESTION 2 CONSTRUCTIO LANDS AL CONSULTANT LYSIS REPORT TOTAL PRE-CONSTISITE PRE QUESTION 1 PRE-CON-SITE/PRE	N \$42,793,851 N \$3,504,479 \$75,000 \$25,000 \$25,000	\$2,814,617 \$230,495 \$230,422	\$0				***************************************		20 540 445	A4 000 000		\$0				100.0%	
RE-CONST/SITE PREP F1925392 539516 50000 SURVEY/WETLANDS SIP25392 539514 50000 F1925392 539514 50000 GEOTECHNICAL CONS F1925392 539522 50000 TRAFFIC ANALYSIS RE OUEST OUEST OUEST DESIGN CONSULTANTS F1925392 539513 50000 AFE FES FES F1925392 539513 50000 FEMBURSABLES F1925392 539513 50000 FEMBURSABLES F1925392 539513 50000 FEMBURSABLES F1925392 539513 50000 FINE CONSULTANTS OUEST OU	QUESTION 2 CONSTRUCTIO LANDS AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	N \$3,504,479 \$75,000 \$25,000 \$25,000	\$230,495		\$45,608,468	\$0 \$0			\$16,413,961 \$15,171,532	\$3,546,447 \$3,278,004	\$1,225,928 \$1,133,133	\$0 \$0	\$49,343,442 \$26,025,799	\$0 \$0	\$0 \$0		100.0%	6
PRE-CONST/SITE PREP 19025392 25961 5 50000 GEOTECHNICAL CONS 19025392 25951 5 50000 GEOTECHNICAL CONS 19025392 25951 5 50000 GEOTECHNICAL CONS 19025392 25952 2 50000 TRAFFIC ANALYSIS RE QUEST DESIGN CONSULTANTS 19025392 25952 5 50000 AFE FEES 19025392 25952 5 50000 OTHER CONSULATIS 19025392 25950 50000 THER CONSULATIS 19025392 25950 50000 THER CONSULATIS 19025392 25950 50000 DESIGN CONTINGENC 19025392 5 50000 DESIGN CONTINGENC 1902	LANDS AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$75,000 \$25,000 \$25,000	(\$7,422)		\$3,734,974	\$0		\$1,922,874		\$268,443	\$92,795	\$0	\$2,131,308	\$0	\$0			+
1925392 253951 50000	AL CONSULTANT LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$25,000 \$25,000			\$0,104,014		¥200,404	V 1,022,014	V1,242,420	- 1 200,140	- 002,700		02,101,000			•		+
TRAFFIC ANALYSIS RE	LYSIS REPORT TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE	\$25,000)	\$67,579	\$0				\$0	\$0	\$0	\$67,579				100.0%	
Total	TOTAL PRE-CONST/SITE PRE QUESTION 1 PRE-CON-SITE/PRE)	\$7,150		\$7,150						\$7,150			\$0		
DESIGN CONSULTANTS 1922392 239951 3 50000 AE FEES 1922392 23954 1 50000 AE FEES 1922392 23954 50000 AE FEES 1922392 23954 50000 AE FEES 1922392 23959 50000 TECHNOLOGY CONSULTANTS 1922392 23959 9 50000 CMGC PRECONSTRUC TOT TOT OURSTION QUESTION VARIOUS VENDORS 1922392 25900 50000 APVERTISING 1922392 25900 50000 APVERTISING 1922392 25900 50000 APVERTISING 1922392 25900 50000 BUILDER'S RISK INSUE 1922392 25900 50000 BUILDER'S RISK INSUE 1922392 25900 50000 BUILDER'S RISK INSUE 1922392 25900 50000 APVERTISING 1922392 25900 50000 BUILDER'S RISK INSUE 1922392 25900 50000 APVERTISING 1922392 25900 50000 BUILDER'S RISK INSUE 1922392 25900 50000 APVERTISING 1922392 25900 50000 BUILDER'S RISK INSUE 1922392 25900 50000 APVERTISING 1922	QUESTION 1 PRE-CON-SITE/PRE)	\$0								\$0			\$0		
QUEST SESSION CONSULTANTS				\$0	\$74,729 \$69,072	\$0 \$0	\$74,729 \$69,072	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$74,729 \$69,072	\$0 \$0	\$0 \$0	\$0 \$0		6
DESIGN CONSULTANTS 1925392 53951 50000 AFEES 1925392 53951 50000 AFEMBURSABLES 1925392 53959 50000 TECHNOLOGY CONSU 1925392 53959 50000 THER CONSULATIS 1925392 53959 50000 CMGC PRECONSTRUIN 1925392 559003 50000 ADVERTISING 1925392 55000 50000 ADVERTISING 1925392 53900 50000 ADVERTISING 1925392 53900 50000 ADVERTISING 1925392 53900 50000 ADVERTISING 1925392 53900 50000 DESIR PURCHASE 1925392 53900 50000 BUILDER'S RISK INSU 1925392 53900 50000 BUILDER'S RISK INSU 1925392 53900 50000 UTILITIES COST/FEES QUES FAE 1925392 541004 50000 ATHLETIC CAUIPMENT 1925392 541005 50000 ATHLETIC CAUIPMENT 1925392 541005 50000 ATHLETIC CAUIPMENT 1925392 541005 50000 FURNITURE PIECES UT 1925392 541005 50000 ATHLETIC CAUIPMENT 1925392 541005 50000 FURNITURE PIECES UT 1925392 541005 50000 CATE EQUIPMENT 1925392 541005 50000 CATE EQUIPMENT 1925392 541005 50000 CATE EQUIPMENT	QUESTION 2 PRE-CON-SITE/PRE				\$5,656	\$0		\$0		\$0	\$0	\$0	\$5,656	\$0 \$0	\$0	\$0		
1925392 23961 3 50000	TITLE CON SITE RE	\$3,402	(\$0,000)		\$5,000	- 30	40,000	- 40	- 30	- 30	- 30		\$5,550	+ 0		- 40		
1925392 539621 50000 REIMBURSABLES																		\perp
1925392 239500 50000 TECHNOLOGY CONSTITUTION		\$2,895,640			\$3,095,546	-	\$2,476,437	\$284,790	\$272,408	\$30,955	\$21,455	\bot	\$3,086,046		\$9,500	\$0		
1925392 53901 50000		\$148,000			\$148,000		\$32,970	\$43,071	\$50,486	\$17,605	\$1,171	\rightarrow	\$145,302		\$2,698	(\$0)	100.0%	
1925392 53902 50000		\$25,000 \$50,000)	\$0	\longrightarrow		$\overline{}$		\longrightarrow	\longrightarrow	\rightarrow	\$0 \$0			\$0 \$0		
DESIGN CONTINGENC		\$204,677		\	\$45,000		\$45,000			-		_	\$45,000			\$0		
TOTO QUESTION ARIGUS VENDORS 1925392 535000 50000 ADVERTISING 1925392 535000 50000 ADVERTISING 1925392 535000 50000 ADVERTISING 1925392 53500 50000 ADVERTISING 1925392 53500 50000 BUILDER'S RISK INSUF 1925392 53500 50000 BUILDER'S RISK INSUF 1925392 53900 50000 ADVER CONTINCON 1925392 53900 50000 ADVER CONTINCON 1925392 532100 50000 ATHLETIC EQUIPMENT 1925392 545000 50000 ATHLETIC EQUIPMENT 1925392 541000 50000 ATHLETIC EQUIPMENT 1925392 541000 50000 FURNITURE PIECES U 1925392 541000 50000 FURNITURE PIECES U 1925392 541000 50000 FURNITURE PIECES U 1925392 541000 50000 ATHLETIC FOLIPMENT 1925392 541000 50000 FURNITURE PIECES U 1925392 541000 50000 GATE EQUIPMENT 1925392 541000 50000 GATE EQUIPMENT 1925392 541000 50000 GATE EQUIPMENT		\$150,432			\$0	-	\$45,000	$\overline{}$		$\overline{}$	-		\$0				100.0%	
ARIOUS VENDORS GUESTION	TOTAL DESIGN CONSULTANT			\$0	\$3,288,546	\$0	\$2,554,407	\$327,861	\$322,894	\$48,560	\$22,626	\$0	\$3,276,348	\$0	\$12,198		100.0%	
ARNOUS VENDORS	UESTION 1 DESIGN CONSULTANT)	\$3,039,625	\$0		\$303,044	\$298,453	\$44,885	\$20,913	\$0	\$2,664,100	\$0	\$11,274	\$0		
STIPEZSSS 253000 50000	UESTION 2 DESIGN CONSULTANT	S \$262,940	(\$14,019))	\$248,921	\$0	\$193,352	\$24,817	\$24,441	\$3,676	\$1,713	\$0	\$218,169	\$0	\$923	\$0		+
S1925392 253000 50000 PRINTING & BINDING		\$2,000	(\$343)		\$1,657	\$494	\$1,163					\rightarrow	\$1,657			(\$0)	100.0%	07
1925392 259901 50000		\$2,000		1	\$1,057	\$494	\$1,103	$\overline{}$				-	\$1,057				100.0%	
S1925392 534500 50000		\$5,000)	\$128	-	\$128	$\overline{}$		\rightarrow	\rightarrow	\rightarrow	\$128			\$0	100.0%	%
STI025392 532400 50000 BUILDER'S RISK INSUFICIONAL STREET		\$15,865		Ó	\$0		7.27						\$0			\$0		
S1925392 539902 50000 INSPECTION FEES UTILITIES COST/FEES QUES	SK INSURANCE	\$185,147)	\$139,392		\$14,712	\$124,680					\$139,392			\$0	100.0%	%
UTILITIES COST/FEES	INGENCY	\$2,314,339)	\$0						$\overline{}$	$\overline{}$	\$0			\$0	100.0%	
GUES QUES QUES 151925392 554000 52001 Radio Equipment (from O 151925392 541004 50000 ATHLETIC EQUIPMENT 151925392 554000 52000 ATHLETIC EQUIPMENT 151925392 554000 50000 ATHLETIC EQUIPMENT 151925392 541000 50000 FURNITURE PIECES U 151925392 541000 50000 CATE EQUIPMENT 151925392 541005 50000 CATE EQUIPMENT 151925392 541005 50000 CATE EQUIPMENT		\$452,032 \$125,000)	\$231,295 \$55,706	$\overline{}$	\$6,774 \$990	\$138,466	\$55,613 \$53,973	\$30,443 \$744	\longrightarrow	\rightarrow	\$231,295 \$55,706			\$0 \$0	100.0%	
QUES QUES QUES QUES 1925392 554000 52001 FIS25392 541004 50000 ATHLETIC EQUIPMENT 1925392 54000 50000 ATHLETIC EQUIPMENT 1925392 55000 50000 ATHLETIC EQUIPMENT 1925392 541005 50000 ATHLETIC FACILITIES 1925392 541005 50000 FORMITURE PIECES UI 1925392 541005 50000 CATE EQUIPMENT 1925392 541005 50000 CATE EQUIPMENT	TOTAL VARIOUS VENDOR			\$0	\$428,179	\$494	\$23,768	\$263,146	\$109,585	\$31,186	\$0	\$0	\$428,179	\$0	\$0	(\$0)		
FEAE \$1925392 \$54000 \$2001 \$1925392 \$54000 \$2000 ATHLETIC GOUIPMENT \$1925392 \$54000 \$2000 ATHLETIC GOUIPMENT \$1925392 \$54000 \$2000 ATHLETIC GOUIPMENT \$1925392 \$54000 \$5000 ATHLETIC GOUIPMENT \$1925392 \$41000 \$5000 FURNITURE PIECES \$1925392 \$41000 \$5000 CATE EQUIPMENT \$1925392 \$41000 \$50000 CATE EQUIPMENT \$1925392 \$41000 \$50000 CATE EQUIPMENT \$1925392 \$41000 \$50000 CATE COLUPMENT \$1925392 \$41000 \$50000 CHONNOLOGY EQUIPMENT \$1925392 \$41000 \$50000	QUESTION 1 VARIOUS VENDOR) 30	\$395,768	\$456		\$243,227	\$103,383	\$28,826	\$0	\$0	\$265,652	\$0	\$0			•
FREE Radio Equipment (from O 51925392 541004 50000 ATHLETIC EQUIPMENT 51925392 541004 50000 ATHLETIC EQUIPMENT 51925392 54000 52008 ATHLETIC EQUIPMENT 51925392 54000 50000 ATHLETIC EQUIPMENT 51925392 541000 50000 FURNITURE PIECES U 51925392 541000 50000 OFFICE EQUIPMENT 10 51925392 541005 50000 CATE EQUIPMENT 10 51925392 541005 50000 TECHNOLOGY EQUIPMENT 10 51925392 541005 50000	QUESTION 2 VARIOUS VENDOR				\$32,410	\$37		\$19,918	\$8,295	\$2,361	\$0	\$0	\$21,755	\$0	\$0	\$0		\top
\$1925392 541004 50000 ATHLETIC EQUIPMENT 1925392 554000 50000 ATHLETIC EQUIPMENT 1925392 554000 50000 ATHLETIC EQUIPMENT 1925392 541000 50000 FURNITURE PIECES UT 1925392 541000 50000 FOR THE PIECES UT 1925392 541000 50000 CATE EQUIPMENT 1925392 541005 50000 CATE EQUIPMENT 1925392 541005 50000 TECHNOLOGY EQUIPMENT 1925392 544500 50000																		
\$1925392 541004 50000 ATHLETIC EQUIPMENT 1925392 554000 50000 ATHLETIC EQUIPMENT 1925392 554000 50000 ATHLETIC EQUIPMENT 1925392 541000 50000 FURNITURE PIECES UT 1925392 541000 50000 FOR THE PIECES UT 1925392 541000 50000 CATE EQUIPMENT 1925392 541005 50000 CATE EQUIPMENT 1925392 541005 50000 TECHNOLOGY EQUIPMENT 1925392 544500 50000	nt (from Owner contigency- 50000)	/	\$118,389		\$118,389		\$118,389		/ //	/ //	/ //	/ //	\$118,389			\$0	100.0%	%
11925392 554005 50000 ATHLETIC EQUIPMENT 11925392 553001 50000 ATHLETIC FACILITIES 11925392 541000 50000 FURNITURE PIECES U 11925392 541001 50000 OFFICE EQUIPMENT U 11925392 541005 50000 CATE EQUIPMENT U 11925392 544500 50000 TECHNOLOGY EQUIPM	UIPMENT	\$550,000			\$198,975		71.2,200	\$96,500	\$95,511	\$6,964			\$198,975			(\$0)	100.0%	
\$1925392 553001 50000 ATHLETIC FACILITIES \$1925392 541000 50000 FIRRITURE PIECES U \$1925392 541001 50000 OFFICE EQUIPMENT U \$1925392 541005 50000 CATE EQUIPMENT \$1925392 544500 50000 TECHNOLOGY EQUIPMENT	UIPMENT OVER \$5,000	\$17,097			\$17,097	\$17,097							\$17,097			\$0		
\$1925392 \$41000 \$50000 FURNITURE PIECES UI \$1925392 \$41001 \$50000 OFFICE EQUIPMENT U \$1925392 \$41005 \$50000 CATE EQUIPMENT \$1925392 \$44500 \$50000 TECHNOLOGY EQUIPMENT	UIPMENT OVER \$5,000	\$120,000)	\$29,674				\$29,043	\$630			\$29,674			(\$0)	100.0%	
51925392 541001 50000 OFFICE EQUIPMENT U 51925392 541005 50000 CATE EQUIPMENT 51925392 544500 50000 TECHNOLOGY EQUIPM	JILITIES	\$1,603,231	\$45,230		\$45,230 \$1,197,870			\$397,135	\$43,647 \$684,128	\$1,583	-		\$45,230 \$1,197,870			\$0		
51925392 541005 50000 CATE EQUIPMENT 51925392 544500 50000 TECHNOLOGY EQUIPM	IEUES UNDER 30.000	\$1,603,231		(\$1,197,870 \$599			\$397,135	\$004,128	\$116,607 \$599			\$1,197,870 \$599			\$0 \$0		
1925392 544500 50000 TECHNOLOGY EQUIPM		\$130,724			\$15,376					\$15,347	\$29	\rightarrow	\$15,376				100.0%	
	PMENT UNDER \$5,000	\$607,384			\$437,732			\$299,454	\$53,241	\$15,583	\$54,314	\$15,141	\$437,732			(\$0)		
	PMENT UNDER \$5,000	\$41,875	(\$30,578))	\$11,297			\$11,297					\$11,297				100.0%	%
	PMENT UNDER \$5,000 IENT / EQUIPMENT UNDER \$5,000 / EQUIPMENT OVER \$5,000			\$0		\$17,097	\$118,389	\$804,386	\$905,570	\$157,313	\$54,343	\$15,141	\$2,072,238	\$0	\$0		100.0%	/6
	PMENT UNDER \$5,000 IENT / EQUIPMENT UNDER \$5,000 / EQUIPMENT OVER \$5,000 TOTAL FF&				\$1,765,887	\$0	\$118,389 \$0	\$707,886	\$737,369	\$132,788	\$54,314	\$15,141	\$826,275	\$0	\$0 \$0	\$0		+
	PMENT UNDER \$5,000 IENT 'EQUIPMENT UNDER \$5,000 'EQUIPMENT OVER \$5,000 TOTAL FF& QUESTION 1 FF&		(\$511,469)	4	\$306,352	\$17,097	\$0	\$96,500	\$168,201	\$24,525	\$29	\$0	\$113,597	\$0	\$0	\$0	-	+-
	PMENT UNDER \$5,000 IENT / EQUIPMENT UNDER \$5,000 / EQUIPMENT OVER \$5,000 TOTAL FF&	\$617,021	(\$3,913,751))	\$5,863,692	\$17,590	\$2,771,292	\$1,395,393	\$1,338,049	\$237,059	\$76,969	\$15,141	\$5,851,494	\$0	\$12,198	\$0	100.0%	%
	MENT UNDER \$5,000 IEENT 'EQUIPMENT UNDER \$5,000 'EQUIPMENT OVER \$5,000 TOTAL FF& QUESTION 1 FF& QUESTION 2 FF&		(0.,,)		72,222,002	,	.=,,=3=	,,	,,			714,111	72,22.,.04		Ţ. <u>_</u> ,.00			
	PMENT UNDER \$5,000 IENT 'EQUIPMENT UNDER \$5,000 'EQUIPMENT OVER \$5,000 TOTAL FF& QUESTION 1 FF&																	\perp
T	MENT UNDER \$5,000 IEENT 'EQUIPMENT UNDER \$5,000 'EQUIPMENT OVER \$5,000 TOTAL FF& QUESTION 1 FF& QUESTION 2 FF&															*0	100.0%	3/_
	MENT UNDER \$5,000 ENT FEQUIPMENT UNDER \$5,000 FEQUIPMENT OVER \$5,000 TOTAL FFA QUESTION 1 FFA QUESTION 2 FFA TOTAL INDIRECT COS	\$9,777,443	\$869 620	en en	\$55 207 424	\$17.500	\$5 524 954	\$26 708 942	\$17 752 040	\$3 783 506	\$1 302 806	\$15 1/4	\$55 104 026	en!	\$12 400		100.0%	0
	MENT UNDER \$5,000 IEENT 'EQUIPMENT UNDER \$5,000 'EQUIPMENT OVER \$5,000 TOTAL FF& QUESTION 1 FF& QUESTION 2 FF&	\$9,777,443	3 -\$868,639	\$0	\$55,207,134	\$17,590	\$5,524,951	\$26,798,842	\$17,752,010	\$3,783,506	\$1,302,896	\$15,141	\$55,194,936	\$0	\$12,198	,		
	MENT UNDER \$5.000 IENT FEQUIPMENT UNDER \$5.000 FEQUIPMENT OVER \$5.000 TOTAL FF8 QUESTION 1 FF8 QUESTION 2 FFA TOTAL INDIRECT COS TOTAL BCHS RENOVATION QUESTION	S \$56,075,773	(\$367,573)) \$0	\$50,878,821	\$456	\$5,115,709	\$24,734,733	\$16,308,644	\$3,484,502	\$1,208,360	\$15,141	\$29,850,899	\$0	\$11,274	0		
	MENT UNDER \$5,000 ENT FEQUIPMENT UNDER \$5,000 FEQUIPMENT OVER \$5,000 TOTAL FEA QUESTION 1 FFA QUESTION 2 FFA TOTAL INDIRECT COS TOTAL BCHS RENOVATION	S \$56,075,773	3 (\$367,573) 0 (\$501,066)	\$0 \$0	\$50,878,821 \$4,328,314	\$456 \$17,134	\$5,115,709 \$409,241	\$24,734,733 \$2,064,109		\$3,484,502 \$299,003				\$0 \$0		0		