



Annual Financial Report

Instructions

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year **2025**

Signature/Date

Signature/Date

District website link of posted AFR <https://www.besd33.org/departments/finance>

The annual financial report file(s) for FY 2025 uploaded to the Arizona Department of Education's website on October 7, 2025 contain(s) the data for the annual financial report described above.
Date

Superintendent signature

Dr. Chad Lanese
Superintendent (typed name)

CJ Beckstrom
District contact employee

Business Manager signature

CJ Beckstrom
Business Manager (typed name)

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Total expenditures by fund	
1. Maintenance & Operation (from page 2, line 32)	\$ <u>49,112,715</u>
2. Classroom Site Funds (from page 3, line 13)	\$ <u>5,336,203</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ <u>2,077,147</u>

Instructions

Funds available

Beginning fund balance (1)

Revenues

1000 Local

1110	Property taxes	
1140	Penalties and interest on taxes	
1280	Revenue in lieu of taxes	
1311	Tuition from individuals excluding summer school	
1312	Tuition from individuals for summer school	
1320	Tuition from other Arizona districts	
1330	Tuition from out-of-state districts	
1340	Tuition from other private sources (other than individuals)	
1350	Tuition from other government sources within Arizona	
1360	Tuition from other government sources outside Arizona	
1410	Transportation fees from individuals	
1420	Transportation fees from other Arizona districts	
1430	Transportation fees from out-of-state districts	
1440	Transportation fees from other private sources (other than individuals)	
1450	Transportation fees from other government sources within Arizona	
1460	Transportation fees from other government sources outside Arizona	
1500	Investment income	
1750	Revenue from enterprise and student activities	
1790	Extracurricular activities fees tax credit	
1800	Revenue from community services activities	
1910	Rentals	
1920	Contributions and donations from private sources	
1950	Miscellaneous revenues from other districts	
1960	Miscellaneous revenues from other local governmental units	
Other (specify) (2)	1600 Food Svc Sales, 1940 GPLET, 1980 PY Refunds, & 1990 Miscellaneous	
Total Local Revenues (lines 2-26)		

2000 County

2110	County School Fund	
2210	Special County School Reserve Fund	
Other (specify)		
Total County Revenues (lines 28-30)		

3000 State

3100	Unrestricted	
3110	State Equalization Assistance	
3120	Additional State Aid	
3200	Restricted	
Other (specify)		
Total State Revenues (lines 32-36)		

4000 Federal

4100	Unrestricted revenue received directly from the federal government	
4200	Unrestricted revenue received from the federal government through the state	
4300	Restricted revenue received directly from the federal government	
4500	Restricted revenue received from the federal government through the state	
4700	Revenue received from the federal government through other intermediate agencies	
4800	Revenue in lieu of taxes	
4900	Revenue for/on behalf of the district	
Other (specify)		
Total Federal Revenues (lines 38-45)		

Total fund revenue (lines 27, 31, 37, and 46)

5100	Issuance of bonds	
5200	Fund transfers-in	
Other (specify)		
Total funds available (lines 1 and 47 through 50)		

Total expenditures

6900 Other financing uses and other items including transfers-out

Total expenditures and other uses (lines 52 plus 53)

Ending fund balance (line 51 minus line 54) (3)

Maintenance and Operation Fund 001	Unrestricted Capital Outlay Fund 610	Adjacent Ways Fund 620	Bond Building Fund 630	Debt Service Fund 700 (4)	All other funds	
Actual	Actual	Actual	Actual	Actual	Actual	
1.	7,742,310	1,993,597	3,259,846	7,047,838	225,875	1.
2.	7,463,632	488,247	2,743,313		6,519,312	1
3.	0					0
4.	18,193	1,190	6,687		16,052	0
5.	0	0			0	0
6.	0	0			0	0
7.	90,192				0	0
8.	0	0			0	0
9.	0	0			0	0
10.	8,217	0			0	0
11.	0	0			0	0
12.	0	0			0	0
13.	0	0			0	0
14.	0	0			0	0
15.	0	0			0	0
16.	0	0			0	0
17.	0	0			0	0
18.	151,675	67,682	86,113	0	389,155	436,462
19.	0	0			0	0
20.	0	0			0	19,370
21.	0	0			0	281,707
22.	0	0			0	145,290
23.	0	0			0	379,237
24.	0	0			0	0
25.	0	0			0	0
26.	11,780	0	233	172	1	645,791
27.	7,743,689	557,119	2,836,346	172	6,924,520	1,907,858
28.	(9,572)	(642)				
29.	0	0				
30.	0	0				
31.	(9,572)	(642)				
32.	534,818	0				0
33.	39,296,372	2,570,643				0
34.	1,183,788	77,440				0
35.						5,837,563
36.	1	0			0	294,867
37.	41,014,979	2,648,083			0	6,132,430
38.	0					0
39.	0					547,519
40.						0
41.						11,378,716
42.	0					0
43.	0					0
44.	0					405,441
45.	0				0	0
46.	0				0	12,331,676
47.	48,749,096	3,204,560	2,836,346	172	6,924,520	
48.				4,521,724	0	
49.	0	0	0	0	0	
50.	0	0	0	0	0	
51.	56,491,406	5,198,157	6,096,192	11,569,734	7,150,395	
52.	49,112,715	2,077,147	170,276	920,165	6,650,894	
53.	0	0	0	0	0	
54.	49,112,715	2,077,147	170,276	920,165	6,650,894	
55.	7,378,691	3,121,010	5,925,916	10,649,569	499,501	

- (1) The Maintenance and Operation fund beginning fund balance includes the revolving account cash balance of 5,000 at 7/1/24.
- (2) The Government Property Lease Excise Tax revenue included on line 26 is 10,242
- (3) The Maintenance and Operation fund ending fund balance includes the revolving account cash balance of 5,000 at 6/30/25.
- (4) Debt Service fund, interest expenditures amount: 2,667,844

Maintenance and Operation Fund (001)—Expenditures

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual
							Budget	Actual	Prior year actual	
100 Regular education										
1000 Instruction	1.	10,060,079	3,851,709	459,923	188,757	0	19,769,858	14,560,468	15,305,718	-4.9%
2000 Support services										
2100 Students	2.	1,149,307	412,447	46,689	28,775	0	1,904,971	1,637,218	1,131,485	44.7%
2200 Instructional staff	3.	1,312,107	460,490	23,667	43,740	1,768	1,552,066	1,841,772	1,355,652	35.9%
2300 General administration	4.	653,798	369,307	87,160	4,903	70,285	1,256,457	1,185,453	1,629,121	-27.2%
2400 School administration	5.	1,913,477	698,632	33,096	29,560	4,063	2,840,455	2,678,828	2,252,989	18.9%
2500 Central services	6.	1,592,946	560,734	420,106	43,298	26,455	2,940,991	2,643,539	2,349,217	12.5%
2600 Operation & maintenance of plant	7.	1,525,572	529,447	2,569,742	1,340,223	0	6,636,692	5,964,984	5,663,913	5.3%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	9.	10,803	2,515	45,945	368,139	0	576,975	427,402	435,272	-1.8%
610 School-sponsored cocurricular activities	10.	70,685	14,251	6,355	0	3,080	113,847	94,371	103,184	-8.5%
620 School-sponsored athletics	11.	179,708	34,533	46,450	19,728	0	282,984	280,419	207,416	35.2%
630 Other instructional programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other programs	13.	5,044	980	85,605	51,909	325	358,142	143,863	231,787	-37.9%
Subtotal (lines 1-13)	14.	18,473,526	6,935,045	3,824,738	2,119,032	105,976	38,233,438	31,458,317	30,665,754	2.6%
200 and 300 Special education										
1000 Instruction	15.	5,591,878	1,544,614	1,256,666	11,351	1,830	8,965,748	8,406,339	7,269,294	15.6%
2000 Support services										
2100 Students	16.	1,750,411	580,844	1,484,592	126,894	3,430	4,106,166	3,946,171	3,231,338	22.1%
2200 Instructional staff	17.	376,464	172,311	7,656	1,783	2,881	512,747	561,095	312,042	79.8%
2300 General administration	18.	0	0	0	0	0	0	0	0	0.0%
2400 School administration	19.	4,828	10,221	3,905	0	0	36,738	18,954	208,839	-90.9%
2500 Central services	20.	120	24	72,538	107	1,559	107,692	74,348	61,784	20.3%
2600 Operation & maintenance of plant	21.	0	0	78	5,882	0	6,935	5,960	7,572	-21.3%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	7,723,701	2,308,014	2,825,435	146,017	9,700	13,736,026	13,012,867	11,090,869	17.3%
400 Pupil transportation	25.	1,652,598	610,035	92,120	247,854	387	2,733,250	2,602,994	2,473,503	5.2%
510 Desegregation										
(from districtwide desegregation expenditures, page 2, line 44)	26.	1,322,972	268,795	0	0	0	1,591,767	1,591,767	1,608,921	-1.1%
530 Dropout prevention programs										
1000 Instruction	27.	0	0	0	0	0	0	0	0	0.0%
2000-3000 Support serv. & oper. of noninstructional serv.	28.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	30.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	31.	370,778	75,992	0	0	0	446,770	446,770	409,123	9.2%
Total expenditures (lines 14, 24-26, 29-31)	32.	29,543,575	10,197,881	6,742,293	2,512,903	116,063	56,741,251	49,112,715	46,248,170	6.2%

Instructions

Classroom Site Fund—Revenues, expenditures, and fund balances

	Beginning fund balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400,6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Total expenditures			% Increase/ decrease in actual	Ending fund balance
									Budget	Actual	Prior year actual		
Classroom Site Fund 010													
Revenues													
CSF revenue		5,014,779											
Interest income and other revenues		166,426											
Total revenues (lines 1 and 2)		5,181,205											
Expenditures													
1000 Instruction			4,095,298	1,046,067	0	0	0	0	8,964,280	5,141,365	3,931,464	30.8%	
2100 Support services - students			140,202	28,084	0	0	0	0	180,000	168,286	152,031	10.7%	
2200 Support services - instructional staff			19,541	7,011	0	0	0	0	32,500	26,552	0	--	
2300 Support services - general administration					0				0	0	0	0.0%	
2500 Central services								0	0	0	0	0.0%	
3300 Community services operations			0	0	0				0	0	0	0.0%	
4000 Facilities acquisition and construction							0		0	0	0	0.0%	
5000 Debt service							0		0	0	0	0.0%	
Total expenditures (lines 4-11)			4,255,041	1,081,162	0	0	0	0	9,176,780	5,336,203	4,083,495	30.7%	
Total Classroom Site Fund	4,172,814	5,181,205	4,255,041	1,081,162	0	0	0	0	9,176,780	5,336,203	4,083,495	30.7%	4,017,816

Total actual Fund 010 expenditures from accounting records (should agree to cell M21) 5,336,203

Unrestricted Capital Outlay (610) Fund—Expenditures

Instructions	Expenditures	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals			% Increase/ decrease in actual
									Budget	Actual	Prior year actual	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.		684,756		439,318			0	2,838,520	1,124,074	1,779,231	-36.8%
2000 Support services												
2100, 2200 Students and instructional staff	3.	0	17,011	212,886	28,239			0	511,000	258,136	227,654	13.4%
2300, 2400, 2500, 2900 Administration	4.	0		311,294	121,201		0	0	1,266,000	432,495	523,908	-17.4%
2600 Operation & maintenance of plant	5.	0		5,435	65,671			0	251,050	71,106	106,085	-33.0%
2700 Student transportation	6.	0		5,956	2,840			0	51,000	8,796	2,957	197.5%
3000 Operation of noninstructional services	7.	0		0	0			0	25,000	0	0	0.0%
4000 Facilities acquisition and construction	8.	0		0	5,052			38,140	51,000	43,192	9,338	362.5%
5000 Debt service	9.					139,348	0		136,905	139,348	332,754	-58.1%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	701,767	535,571	662,321	139,348	0	38,140	5,130,475	2,077,147	2,981,927	-30.3%

Total actual Fund 610 expenditures from accounting records (should agree to cell L19) 2,077,147

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 reading program as described in A.R.S. §15-211:

Budget 0 Actual 0

Other funds—Required capital expenditure detail [A.R.S. §15-904(B)]

Selected expenditures by object code	Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Total fund expenditures	1. 5,130,475	2,077,147	11,569,532	920,165	0	0	5,800,000	170,276
6150 Classified salaries	2. 0	0	91,000	0	0	0	0	0
6200 Employee benefits	3. 0	0	32,000	0	0	0	0	0
6450 Construction services	4. 42,000	38,140	9,938,721	209,404	0	0	5,800,000	37,207
6655 Short-term noninstructional software subscription	5. 0	535,571	0	0	0	0	0	0
6710 Land and improvements	6. 0	0	0	0	0	0	0	0
6720 Buildings and improvements	7. 0	0	0	0	0	0	0	0
673X Furniture and equipment	8. 1,081,000	164,066	0	0	0	0	0	0
673X Vehicles	9. 264,050	0	1,507,811	379,753	0	0	0	0
673X Technology-related hardware and software	10. 1,029,000	498,254	0	0	0	0	0	0
6831, 6832, 6833 Redemption of principal	11. 137,000	139,348	0	0	0	0	0	0
6841, 6842, 6843, 6850, 6860 Interest	12. 0	0	0	0	0	0	0	0
Total (lines 2-12)	13. 2,553,050	1,375,379	11,569,532	589,157	0	0	5,800,000	37,207
Total amounts reported on lines 2 through 12 above for:								
Renovation	14. 0	43,192	6,600,632	209,404			100,000	37,207
New construction	15. 0	0	3,461,089	0	0	0	5,700,000	0
Other	16. 2,553,050	1,332,187	1,507,811	379,753	0	0	0	0
Total (lines 14-16)	17. 2,553,050	1,375,379	11,569,532	589,157	0	0	5,800,000	37,207

Funds 610, 630, 695, and 620

1. New construction cost per square foot	\$ 418
2. Land acquisition costs	\$ 0

Capital assets as of June 30, 2025	
Land and improvements	23,972,790 1.
Buildings and improvements	139,882,859 2.
Furniture, equipment, vehicles, and technology	9,079,807 3.
Construction in progress	3,744,684 4.
Total	176,680,140 5.

District name Buckeye Elementary School District No. 33

County Maricopa County

CTDS number 070433000

Federal and State Projects

Instructions

Federal projects

- 100-130 ESEA Title I - Helping Disadvantaged Children
- 140-150 ESEA Title II - Prof. Development and Technology
- 160 ESEA Title IV - 21st Century Schools
- 170-180 ESEA Title V - Promote Informed Parent Choice
- 190 ESEA Title III - Limited English & Immigrant Students
- 200 ESEA Title VII - Indian Education
- 210 ESEA Title VI - Flexibility and Accountability
- 220 IDEA Part B
- 230 Johnson-O'Malley
- 240 Workforce Investment Act
- 250 AEA - Adult Education
- 260-270 Vocational Education - Basic Grants
- 280 ESEA Title X - Homeless Education
- 290 Medicaid Reimbursement
- 349 National Forest Fees
- 353 Taylor Grazing Fees
- 374 E-Rate
- 378 Impact Aid
- 300-399 Other Federal Projects
- 699 Federal Impact Aid (Construction)
- Total federal project funds (lines 1-20)**

Total COVID-19 federal relief funds included in lines above

State projects

- 400 Vocational Education
- 410 Early Childhood Block Grant
- 420 Ext. School Yr. - Pupils with Disabilities
- 425 Adult Basic Education
- 430 Chemical Abuse Prevention Programs
- 435 Academic Contests
- 450 Gifted Education
- 456 College Credit Exam Incentives
- 460 Environmental Special Plate
- 465-499 Other State Projects
- Total State project funds (lines 23-32)**

Total federal and State projects (lines 21 and 33)

	Beginning fund balance	Revenues	Net other financing sources and uses including transfers (1)	Expenditures		Ending fund balance	Fund types
	Actual	Actual	Actual	Budget	Actual	Actual	
1.	(1,038,703)	2,612,300	(50,005)	2,194,799	2,131,532	(607,940)	Special revenue
2.	(154,860)	336,060	(9,662)	224,626	186,098	(14,560)	Special revenue
3.	(17,439)	110,124	(4,519)	100,698	89,602	(1,436)	Special revenue
4.	0	0	0	0	0	0	Special revenue
5.	(3,700)	127,859	(4,037)	188,674	122,377	(2,255)	Special revenue
6.	0	0	0	0	0	0	Special revenue
7.	0	0	0	0	0	0	Special revenue
8.	(37,529)	1,011,109	(51,912)	1,059,450	980,631	(58,963)	Special revenue
9.	0	0	0	0	0	0	Special revenue
10.	0	0	0	0	0	0	Special revenue
11.	0	0	0	0	0	0	Special revenue
12.	0	0	0	0	0	0	Special revenue
13.	0	0	0	0	0	0	Special revenue
14.	3,480,518	602,822	0	3,400,000	14,468	4,068,872	General
15.	0	0	0	0	0	0	Special revenue
16.	0	0	0	0	0	0	Special revenue
17.	13,885	37,175	0	158,257	29,972	21,088	Special revenue
18.	0	0	0	0	0	0	Special revenue
19.	(3,570,786)	3,730,419	(3,726)	207,724	207,819	(51,912)	Special revenue
20.	0	0	0	0	0	0	Special revenue
21.	(1,328,614)	8,567,868	(123,861)	7,534,228	3,762,499	3,352,894	
22.	(3,570,786)	3,726,716	(3,726)		204,117	(51,913)	
23.	0	0	0	0	0	0	Special revenue
24.	0	0	0	0	0	0	Special revenue
25.	0	0	0	0	0	0	Special revenue
26.	0	0	0	0	0	0	Special revenue
27.	0	0	0	0	0	0	Special revenue
28.	0	0	0	0	0	0	Special revenue
29.	0	0	0	0	0	0	Special revenue
30.	0	0	0	0	0	0	Special revenue
31.	0	0	0	0	0	0	Special revenue
32.	119,578	642,310	0	538,923	761,888	0	Special revenue
33.	119,578	642,310	0	538,923	761,888	0	
34.	(1,209,036)	9,210,178	(123,861)	8,073,151	4,524,387	3,352,894	

	Other financing sources including transfers-in 5000 (1)	Other financing uses including transfers-out 6900 (1)
1.	0	50,005
2.	0	9,662
3.	0	4,519
4.	0	0
5.	0	4,037
6.	0	0
7.	0	0
8.	0	51,912
9.	0	0
10.	0	0
11.	0	0
12.	0	0
13.	0	0
14.	0	0
15.	0	0
16.	0	0
17.	0	0
18.	0	0
19.	0	3,726
20.	0	0
22.	0	3,726

	Other financing sources (2)	Other financing uses (2)
23.	0	0
24.	0	0
25.	0	0
26.	0	0
27.	0	0
28.	0	0
29.	0	0
30.	0	0
31.	0	0
32.	0	0

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Generally, there are no allowable transfers to or from any state projects. However, the Arizona Ninth Grade Success Grant allows indirect costs transfers from the grant.

Instructions

Other funds

- 020 Instructional Improvement
- 050 County, City, and Town Grants
- 071 English Language Learner (1)
- 072 Compensatory Instruction (1)
- 500 School Plant
- 515 Civic Center
- 520 Community School
- 525 Auxiliary Operations
- 526 Extracurricular Activities Fees Tax Credit
- 530 Gifts and Donations
- 535 Career & Technical Education Projects
- 540 Fingerprint
- 545 School Opening
- 550 Insurance Proceeds
- 555 Textbooks
- 565 Litigation Recovery
- 570 Indirect Costs
- 575 Unemployment Insurance
- 580 Teacherage
- 585 Insurance Refund
- 590 Grants and Gifts to Teachers
- 595 Advertisement
- 596 Career Technical Education
- 597 Arizona Industry Credentials Incentive
- 639 Impact Aid Revenue Bond Building
- 650 Gifts and Donations—Capital
- 660 Condemnation
- 665 Energy and Water Savings
- 686 Emergency Deficiencies Correction
- 691 Building Renewal Grant
- 695 New School Facilities
- 720 Impact Aid Revenue Bond Debt service
- 750 Permanent Funds
- 800-849 Trust and Custodial Funds
- 850 Student Activities
- 855 Employee Insurance Program Withholdings
- 865 State Income Tax Withholdings
- 900-949 Enterprise Funds
- Other

	Beginning fund balance	Revenues	Net other financing sources and uses including transfers	Expenditures		Ending fund balance
	Actual	Actual	Actual	Budget	Actual	Actual
1.	404,856	421,386		520,000	513,829	312,413
2.	0	0	0	0	0	0
3.	0	0	0	0	0	0
4.	0	0	0	0	0	0
5.	44,061	98,361	342	100,000	79,980	62,784
6.	108,141	50,825	0	100,000	91,463	67,503
7.	338,777	291,056	0	600,000	382,433	247,400
8.	151,676	157,461	0	250,000	47,664	261,473
9.	116,863	19,370	0	135,000	17,670	118,563
10.	170,504	61,703	0	215,000	54,556	177,651
11.	0	0	0	0	0	0
12.	0	13,843	0	5,000	0	13,843
13.	0	0	0	0	0	0
14.	0	0	8,322	20,000	0	8,322
15.	2,602	210	0	3,000	125	2,687
16.	372,468	3,608	0	320,000	105,387	270,689
17.	2,192,647	103,740	537,515	2,200,000	258,397	2,575,505
18.	260,602	0	0	270,000	1,272	259,330
19.	0	0	0	0	0	0
20.	0	0	0	0	0	0
21.	0	0	0	0	0	0
22.	23,662	0	0	25,000	0	23,662
23.	0	0	0	0	0	0
24.	0	0	0	0	0	0
25.	0	0	0	0	0	0
26.	1,072,631	363,320	0	1,300,000	19,545	1,416,406
27.	0	0	0	0	0	0
28.	0	0	0	0	0	0
29.	0	0	0	0	0	0
30.	(4,760)	29,841	0	1,500,000	79,284	(54,203)
31.	0	0	0	0	0	0
32.	0	0	0	0	0	0
33.	0	0	0	0	0	0
34.	0	0	0	0	0	0
35.	74,034	14,981	0	100,000	15,757	73,258
36.	0	0	0	0	0	0
37.	0	0	0	0	0	0
38.	0	0	0	0	0	0
39.	0	0	0	0	0	0
Internal Service Funds 950-989						
1.	0	0	0	0	0	0
2.	0	0	0	0	0	0
3.	0	0	0	0	0	0
4.	258,310	0	0	0	0	258,310

Instructional Improvement Fund 020	Budget	Actual
Expenditures		
Teacher compensation increases	0	0
Class size reduction	200,000	283,783
Dropout prevention programs	0	0
Instructional improvement programs	320,000	230,046
Total expenditures (lines 1-4)	520,000	513,829
Total expenditures from accounting data		513,829

Check this box if your district did not have expenditures in the Instructional Improvement Fund

Arizona Industry Credentials Incentive Fund 597	Budget	Actual
Expenditures		
Teacher instructional costs and professional development		0
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		0
Career exploration		0
Total expenditures (lines 1-5)	0	0
Total expenditures from accounting data		0

Other financing sources including transfers-in 5000	Other financing uses including transfers-out 6900
1.	0
2.	0
3.	0
4.	0
5.	342
6.	0
7.	0
8.	0
9.	0
10.	0
11.	0
12.	0
13.	0
14.	8,322
15.	0
16.	0
17.	537,515
18.	0
19.	0
20.	0
21.	0
22.	0
23.	0
24.	0
25.	0
26.	0
27.	0
28.	0
29.	0
30.	0
31.	0
32.	0
33.	0
34.	0
35.	0
36.	0
37.	0
38.	0
39.	0

(1) Actual revenues and actual expenditures should agree with supplement, fund 071—line 13 and fund 072—line 26.

Instructions

A. Bonds and short-term debt

1. Bonds outstanding, July 1, 2024	57,705,000	1.
2. Bonds issued during FY 2025	4,250,000	2.
3. Bonds retired during FY 2025	(3,980,000)	3.
4. Bonds outstanding, June 30, 2025	57,975,000	4.
5. Short-term debt outstanding, July 1, 2024	0	5.
6. Short-term debt outstanding, June 30, 2025	0	6.

B. District assessed valuation and other district information

1. FY 2025 Assessed valuations and tax rates			
a. Primary	408,052,991	Tax rate	2.2793
b. Secondary	408,052,991	Tax rate	2.3589
2. Number of schools			8
3. Actual days in session			178
4. Area of school district (square miles)			210

(Report this WHETHER OR NOT district changed boundaries in FY 2025)

C. County approved liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay
1. Destruction or damage	0	0
2. Excessive/unexpected legal expenses	0	0
3. Mitigation or removal of health or safety hazard	0	0

D. Current expenditures by category

1. Classroom instruction excl. supplies (function 1000, except line 2 amount)	31,315,483
2. Classroom supplies (function 1000, object code 6600)	1,168,368
3. Administration (functions 2300, 2400, 2500, & 2900)	7,219,463
4. Support services—students (function 2100)	6,303,893
5. All other support services & operations (functions 2200, 2600, 2700, 3100, & 3400)	17,641,904
6. Total current expenditures	63,649,111
7. Total current expenditures from federal funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	3,529,007
8. Total current expenditures from state and local funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	60,120,104

E. Other long-term debt

1. Other principal (object 6832)	136,905
2. Other interest (object 6842)	0
3. Instructional software subscriptions (more than 12 months) principal (object 6833)	2,444
4. Instructional software subscriptions (more than 12 months) interest (object 6843)	0
5. Did the district enter into any new financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (yes or no)	yes

F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

0

G. Rewards, discounts, incentives, and other financial consideration received from credit card companies (A.R.S. §35-391)

16,216

H. Cash and investments held at June 30, 2025

1. Sinking funds	5,848,544
2. Bond funds	10,569,442
3. Other funds, except for any employee retirement funds	24,663,584

I. Average teacher salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2025	60,769
2. Average salary of all teachers employed in FY 2024	57,734
3. Increase in average teacher salary from prior year	3,035
4. Percentage increase	5.3%

Comments on average salary calculation (optional):

Teachers include the original Prop 301 definition of teacher; salareis include all base pay amounts and all Classroom Site Fund payments. This calculation does not include any other retention, signing or attendance stipend.

Traditionally, insurance benefits costs for all eligible staff (including medical, dental, vision and life) have been fully covered by the District. Any increases to these benefits costs from year to year are not a part of the calculation below. FY2025 the total amount of these costs are \$9,896 per full time staff member.

Check this box if your d

J. Certified staff salaries and FTE (funds 001-799 excluding 575)

	Salaries	FTE
1. Substitute teachers (functions 1000, 2213 & 3300, object codes 6105-6109)	0	
2. Classroom teacher base salaries (functions 1000 & 3300, object codes 6110-6114)	12,908,405	240.10
a. Classroom teachers in their first 3 years as defined by A.R.S. §15-941(E)	2,879,269	59.32
b. Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E)	10,029,136	180.78
3. Classroom teacher performance pay (functions 1000 & 3300, object codes 6115-6119)	844,258	
4. Classroom teacher payments not related to additional duties (function 1000 & 3300, object codes 6120-6129)	1,065,657	
5. Classroom teacher payments related to additional duties (all functions, object cods 6130-6139)	631,505	
6. Other certified staff (all functions, object codes 6140-6149)	5,985,038	

7. In FY 2025, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:

a. Increasing base salary by granting years of experience on its salary schedule? (yes or no)	Yes
b. Making payments in addition to their base salary? (yes or no)	No

8. Total certified salary payments from accounting data

21,434,862

Instructions

A. Enrollment of gifted pupils by grade (A.R.S. §15-779.02)

Areas of identification [A.R.S. §15-203(A)(15)]

1. Quantitative reasoning
2. Verbal reasoning
3. Nonverbal reasoning
4. Total duplicated enrollment (lines 1-3)

	Grade													
	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1.	2	4	7	13	27	17	14	14	14	0	0	0	0	112
2.	0	2	4	8	2	10	11	18	11	0	0	0	0	66
3.	1	1	14	12	17	24	25	21	43	0	0	0	0	158
4.	3	7	25	33	46	51	50	53	68	0	0	0	0	336

B. M&O special education programs by type

(A.R.S. § 15-761)

1. Total all disability classifications

2. Gifted education
3. Remedial education
4. ELL incremental costs
5. ELL compensatory instruction
6. Vocational and technological education (non-CTED)
7. Career education
8. Career technical education (CTED programs in 300 range)
9. Total (lines 1-8)

	Program 200 & 300 budget	Program 200 & 300 actual	
1.	13,188,526	12,474,304	1.
2.	147,700	130,631	2.
3.	139,650	153,216	3.
4.	260,150	254,716	4.
5.	0	0	5.
6.	0	0	6.
7.	0	0	7.
8.	0	0	8.
9.	13,736,026	13,012,867	9.

10. IEP required pupil transportation costs coded within program 400

1,010,100	1,097,081	10.
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C. Maintenance and Operation expenditures for gifted pupils (elementary, secondary, and total)

Actual expenditures for all gifted programs:

K-8	\$	130,631
9-12	\$	0
Total	\$	130,631

D. Expenditures for audit services

1. Nonfederal audit expenditures - M&O fund
2. Federal audit expenditures - all funds

	Budget	Actual	
1.	6350	36,250	36,250
2.	6330	4,200	4,200

E. Maintenance and Operation fund expenditures for performance pay (A.R.S. §15-920)

Actual expenditures made in FY 2025

\$ 0

F. Tuition

1. Tuition to other Arizona districts (object 6561)
2. Tuition to out-of-state districts (object 6562)
3. Tuition to private schools (object 6563)
4. Tuition to ed services\coops\IGAs (object 6564)
5. Tuition other (object 6569) (1)
6. Total (lines 1-5)

Tuition expenditures
164,138
0
571,132
0
46,602
781,872

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

Instructions

Additional information for National Public Education Financial Survey (NPEFS) reporting

		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous and charges for district services 6885, 6890	All object codes (excluding 6900)		
Funds 001-799 (excluding 575)														
1000 Instruction	1.	22,447,254	7,084,655	1,846,022	1,168,369	443,585	3,433				90,949	7,221	33,091,488	1.
2000 Support services														
2100 Students	2.	3,446,738	1,145,133	1,531,282	204,243	24,339	3,430				0	4,069	6,359,234	2.
2200 Instructional staff	3.	3,166,716	1,056,852	286,238	322,220	5,141	4,649				0	370	4,842,186	3.
2300 General administration	4.	653,798	369,307	134,839	15,781	777	70,285	0			0	0	1,244,787	4.
2400 School administration	5.	1,952,568	715,727	37,001	36,485	25,618	4,063			1,025		1,960	2,774,447	5.
2500, 2900 Central services, other	6.	1,744,238	610,628	818,467	390,172	94,807	71,377			0		390	3,731,947	6.
2600 Operation and maintenance of plant	7.	1,709,631	609,670	2,791,311	1,382,013	65,252	0					0	6,700,554	7.
2700 Student transportation	8.	1,652,677	610,051	135,535	255,520	382,593	387					0	3,036,763	8.
3000 Operation of noninstructional services														
3100 Food service operations	9.	1,321,698	511,844	112,875	2,330,589	121,156	26,356				786	230	4,425,534	9.
3200 Enterprise operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community services operations	11.											740,860	740,860	11.
3400 Bookstore operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	38,095,318	12,713,867	7,693,570	6,105,392	1,163,268	183,980	0		0	93,150	899,255	66,947,800	13.
From federal funds	14.	3,256,667	1,085,113	547,953	2,385,873	104,293	52,919	0		0	1,059	77,454	7,511,331	14.
From state and local sources	15.	34,838,651	11,628,754	7,145,617	3,719,519	1,058,975	131,061	0		0	92,091	821,801	59,436,469	15.
4000 Facilities acquisition and construction	16.	0	0	966,382	0	30,134	0				0	0	996,516	16.
5000 Debt service	17.								4,119,348	2,667,844		0	6,787,192	17.

Impact Aid revenues received that were intended to replace local tax revenues

0

Teacher salaries (funds 001-799 excluding 575, function 1000)

	Certified teachers (objects 6110-6139)	Certified substitutes (objects 6105-6109)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)
1. Regular education (programs 100, 280, 511, and 550)	12,578,517	0	70,174	376,595
2. Special education (programs 200-230, 250, 512, 514, and 515)	2,115,767	0	148,292	76,198
3. Vocational ed. and CTED (programs 270, 300-399, and 540)	0	0	0	0
4. Other (programs 240, 260, 265, 513, and 530)	289,279	0	0	4,475
5. Cocurricular activities, athletics, and other (program 600-630)	185,274	0	0	0

Other items (funds 001-799, excluding 575)

6. Textbooks used for instruction (function 1000, object 6640)	502,483	6.
7. Number of FTE-certified teachers	240	7.
8. Number of FTE-contract teachers	2	8.

Utilities and energy detail (funds 001-799 excluding 575, only function 2600)

1. 6410-6411 Utility services	740,155	1.
2. 6620-6629 Energy	1,092,013	2.

CTED districts only (funds 001-799 excluding 575, all functions)

1. 6591 Services purchased from other Arizona districts	0	1.
2. 6870 Pass-through payments	0	2.
3. 6880 Sub-awards	0	3.

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	0	1.
2. ESEA Title IV - 21st Century Community Learning Centers	0	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0	4.

Programs 700-900 expenditure detail (funds 001-799, excluding 575)

	Property 6700	All other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	16,823	882,433	899,256
4. Function 3300-Community Service Operations (program 900)	14,425		

Property detail for function 4000 (funds 001-799, excluding 575)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	30,134	3.
4. Total (lines 1-3)	30,134	4.
5. 6450 Construction	564,984	5.

Technology (funds 001-799 excluding 575, all functions)

1. 6340 Technical services	311,957	1.
2. 6432 Technology-related repairs and maintenance	75,228	2.
3. 6443 Rental of computers and related equipment	0	3.
4. 6531 Telecommunications	165,649	4.
5. 6641-43 Software reported in library books, textbooks, or instructional aids	439,735	5.
6. 6650 and 6655 Supplies-technology-related and short-term noninstructional software subscriptions	668,347	6.
7. 6737-38 Technology-related hardware & software (less than \$5,000)	461,023	7.
8. Subtotal (lines 1-7)	2,121,939	8.
9. 6739 Technology-related hardware & software (\$5,000 or more)	39,232	9.
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	80,641	10.
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	2,444	11.

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)

1. Function 2210 Improvement of instruction	348,625	1.
2. Function 2220 Library/media services	25,281	2.

Books, Periodicals, and Instructional Aids (funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 664X, functions 1000 and 2220	949,660	1.
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Instructions

Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

		Programs 100-630									Programs 700-900	Total
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Interest on short term debt 6850	Miscellaneous 6890	Other 6800	
Current expenditures from COVID-19 federal relief funds												
1000 Instruction	1.	0	0	29,165	61,977	0	0		0	0	0	91,142
2100, 2200 Student support services	2.	31,463	6,343	0	0	0	0		0	0	0	37,806
2300, 2500, 2900 Other support services	3.	0	0	4,947	0	0	0	0	0	0	0	4,947
2400 School administration	4.	0	0	0	0	0	0		0	0	0	0
2600 Operation and maintenance of plant	5.	0	0	0	0	0	0		0	0	0	0
2700 Student transportation	6.	0	0	0	0	0	0		0	0	0	0
3100 Food service operations	7.	0	0	0	0	0	0		0	0	0	0
3200 Enterprise operations	8.	0	0	0	0	0	0		0	0	0	0
3300 Community services operations	9.	0	0	0	0	0	0		0	0	0	0
3400 Bookstore operations	10.	0	0	0	0	0	0		0	0	0	0
Other	11.	0	0	70,223	0	0	0	0	0	0	0	70,223
Total (lines 1-12)	12.	31,463	6,343	104,335	61,977	0	0	0	0	0	0	204,118

	Total spending detail	Classroom spending detail
Technology related expenditures from COVID-19 federal relief funds		
1. 6340 Technical services	0	0
2. 6432 Technology-related repairs and maintenance	0	0
3. 6443 Rental of computers and related equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies—technology-related	0	0
6. 6737-38 Technology-related hardware & software (less than \$5,000)	0	0
7. 6739 Technology-related hardware & software (\$5,000 or more)	0	0
8. 6641-43 Software reported in library books, textbooks, or instructional aids	61,977	61,977
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0	0
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0	0

Other financing uses for federal relief funds	
1. 6910 Indirect costs transfers-out	3,726

Capital outlay expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, function 4000, objects 6100-6700 and 6890	70,223
2. Programs 100-630, all functions, object 67XX	0

	Total award (all fiscal years)	FY 2020 through FY 2024 expenditures and other financing uses	FY 2025 expenditures and other financing uses	Amount remaining to spend
COVID-19 federal relief funds				
1. Elementary and secondary school emergency relief funds (ESSER I)	822,291	822,291		
2. Elementary and secondary school emergency relief funds (ESSER II)	3,229,539	3,229,539	0	0
3. Elementary and secondary school emergency relief funds (ESSER III)	7,224,570	7,224,570	0	0
4. Governor's emergency education relief funds (GEER) - includes acceleration academies program	264,556	250,730	0	13,826
5. Coronavirus relief fund (CRF)—enrollment stability grant (ESG) program	1,507,466	1,507,466		
6. Other COVID-19 federal relief funds	5,428,764	5,207,298	207,844	13,622
7. Total	18,477,186	18,241,894	207,844	27,448

Total FY 2025 expenditures + other financing uses **207,844**

Food Service

Instructions

Beginning fund balance (1)

Revenues

- 1500 Investment income
- 1600 Food service
- Other local 1980, 1990, 3200
- 4500 Restricted revenue rec. from fed. gov.
- 4900 Revenue for/on behalf of the district
- Total revenue** (lines 2-6)
- 5000 Other financing sources and fund transfers-in
- Total available** (lines 1, 7, and 8)

Fund 510
Actual
1. 1,423,314
2. 39,945
3. 441,144
4. 50,731
5. 3,450,845
6. 368,209
7. 4,350,874
8. 0
9. 5,774,188

A. Number of operating months

12

B. Number of meals served

- 1. Served at district locations
 - a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other
- 2. Served at other locations
 - a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other

	Breakfasts	Lunches/Suppers	A la carte*	Snacks
1. Served at district locations				
a. Reimbursable meals only	187,116	762,002	23,203	0
b. Program adults/adult workers	94	7,277	0	0
c. Other	19	467	569	0
2. Served at other locations				
a. Reimbursable meals only	1,304	2,039	0	0
b. Program adults/adult workers	0	0	0	0
c. Other	0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal prices

- 1. Reduced breakfast
- 2. Reduced lunch
- 3. Reduced snack
- 4. Paid breakfast
- 5. Paid lunch
- 6. Paid snack

	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.00	0.00	0.00	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	1.90	1.90	0.00	3.25
5. Paid lunch	3.35	3.35	0.00	5.50
6. Paid snack	0.00	0.00	0.00	0.00

D. Special milk program

- Charge to children per 1/2 pint milk unit
- Number of 1/2 pint milk units served to children

\$0.00
0

For comparison only - prior year number of meals served

- 1. Served at district locations
 - a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other
- 2. Served at other locations
 - a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other

	Breakfasts	Lunches/Suppers	A la carte	Snacks
1. Served at district locations				
a. Reimbursable meals only	190,394.00	700,717.00	111,900.00	51,220.00
b. Program adults/adult workers	45.00	7,055.00	0.00	0.00
c. Other	46.00	674.00	3,370.00	0.00
2. Served at other locations				
a. Reimbursable meals only	1,585.00	2,260.00	0.00	0.00
b. Program adults/adult workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00

Expenditures

- 6150 Classified salaries
- 6200 Employee benefits
- 6400 Purchased property services
- 6570 Food service management
- 6591 Services purchased from other AZ districts
- 6610 General supplies (nonfood items)
- 6620 Energy
- 6631 USDA Commodities (excluding freight)
- 6632 USDA Commodities (freight only)
- 6633 Other food
- 6634 Storage costs for USDA Commodities
- 6700 Property (excluding 6731-39)
- 6731-32, 6734-35, 6737-38 Furniture & equipment, vehicles, & tech. costing under \$5,000
- 6733, 6736, 6739 Furniture & equipment, vehicles, & tech. costing \$5,000 or more
- 6832 and 6842 Other principal and interest
- Other expenditures 6330, 6360, 6580, 6650, 6810, 6890
- Total expenditures** (lines 10-25)
- 6910 Indirect costs transfers-out
- 6900 Other financing uses and fund transfers-out (excluding indirect costs transfers-out)
- Total expenditures & other uses** (lines 26-28)
- Ending fund balance** (line 9 minus line 29) (1)

F. Services purchased from the M&O fund to repair and maintain food service property owned, rented, or used by the district (function 2600).

6400 Purchased property services 0

(1) Includes food service fund revolving account cash balance of

Food Service Fund 510		M&O expenditures Fund 001	Capital expenditures Fund 610
Budget	Actual	Actual	Actual
10.	1,494,954	10,803	0
11.	589,552	2,515	0
12.	51,607	45,945	0
13.	0	0	
14.	0	0	
15.	164,910	0	0
16.	0	368,139	
17.	368,209		
18.	7,879		
19.	1,424,763		
20.	2,202		
21.			0
22.	4,280		0
23.	113,641		0
24.	0		0
25.	70,433	(1)	0
26.	5,200,000	4,292,430	427,401
27.	413,655		
28.	0		
29.	4,706,085		
30.	1,068,103		

E. Detail of food service management company expenditures

Classified salaries	0
Employee benefits	0
Supplies and materials (nonfood)	0
Food	0
Management fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

\$ _____ at 7/1/24 or \$ _____ at 6/30/25, as applicable.

I certify that the Annual Financial Report of the Buckeye Elementary School District, Maricopa County, for fiscal year 2025 was approved by the Governing Board on October 6, 2025, and that the complete Annual Financial Report may be reviewed by contacting CJ Beckstrom at the District Office, telephone (623) 925-3456, during normal business hours.

	CTDS number	070433000
Avg. Daily Membership	2024	2025
Attending	5,450.1521	5,792.3392
2025 Tax Rates:	Primary	Secondary
	2.2793	2.3589

Instructions

Rev. 8/25 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/program	Beginning fund balance	Revenues	Net other financing sources and uses including transfers	Budgeted expenditures	Actual expenditures	Ending fund balance	Fund types
Regular Education				38,233,438	31,458,317		
Special Education				13,736,026	13,012,867		
Pupil Transportation				2,733,250	2,602,994		
Desegregation				1,591,767	1,591,767		
Dropout Prevention Programs				0	0		
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program				446,770	446,770		
Budget-controlled funds (A.R.S. §§15-304 and 15-977)							
Maintenance and Operation total	7,742,310	48,749,096	0	56,741,251	49,112,715	7,378,691	General
Classroom Site Funds	4,172,814	5,181,205		9,176,780	5,336,203	4,017,816	Special revenue
Unrestricted Capital Outlay	1,993,597	3,204,560	0	5,130,475	2,077,147	3,121,010	General
Adjacent Ways	3,259,846	2,836,346	0	5,800,000	170,276	5,925,916	Capital projects
Federal projects	(1,328,614)	8,567,868	(123,861)	7,534,228	3,762,499	3,352,894	
State projects	119,578	642,310	0	538,923	761,888	0	
Cash-controlled funds (A.R.S. §15-304)							
Instructional Improvement	404,856	421,386		520,000	513,829	312,413	Special revenue
Bond Building	7,047,838	172	4,521,724	11,569,532	920,165	10,649,569	Capital projects
Condemnation	0	0	0	0	0	0	Special revenue
Energy and Water Savings	0	0	0	0	0	0	Special revenue
New School Facilities	0	0		0	0	0	Capital projects
County, City, and Town Grants	0	0	0	0	0	0	Special revenue
English Language Learner	0	0	0	0	0	0	Special revenue
Compensatory Instruction	0	0	0	0	0	0	Special revenue
School Plant Fund	44,061	98,361	342	100,000	79,980	62,784	General
Food Service	1,423,314	4,350,874	(413,655)	5,200,000	4,292,430	1,068,103	Special revenue
Civic Center	108,141	50,825	0	100,000	91,463	67,503	Special revenue
Community School	338,777	291,056	0	600,000	382,433	247,400	Special revenue
Auxiliary Operations	151,676	157,461	0	250,000	47,664	261,473	General
Extracurricular Activities Fees	116,863	19,370	0	135,000	17,670	118,563	Special revenue
Gifts and Donations	170,504	61,703	0	215,000	54,556	177,651	General
Gifts and Donations—Capital	1,072,631	363,320	0	1,300,000	19,545	1,416,406	Capital projects
Career & Technical Education Projects	0	0	0	0	0	0	Special revenue
Fingerprint	0	13,843	0	5,000	0	13,843	Special revenue
School Opening	0	0	0	0	0	0	General
Insurance Proceeds	0	0	8,322	20,000	0	8,322	General
Textbooks	2,602	210	0	3,000	125	2,687	Special revenue
Litigation Recovery	372,468	3,608	0	320,000	105,387	270,689	General
Indirect Costs	2,192,647	103,740	537,515	2,200,000	258,397	2,575,505	General
Unemployment Insurance	260,602	0	0	270,000	1,272	259,330	General
Teacherage	0	0	0	0	0	0	Special revenue
Insurance Refund	0	0	0	0	0	0	Special revenue
Grants and Gifts to Teachers	0	0	0	0	0	0	Special revenue
Advertisement	23,662	0	0	25,000	0	23,662	Special revenue
Career Technical Education	0	0	0	0	0	0	Special revenue
Arizona Industry Credentials Incentive	0	0	0	0	0	0	Special revenue
Impact Aid Revenue Bond Building	0	0	0	0	0	0	Capital projects
Debt Service	225,875	6,924,520	0	4,000,000	6,650,894	499,501	Debt service
Emergency Deficiencies Correction	0	0	0	0	0	0	Capital projects
Building Renewal Grant	(4,760)	29,841	0	1,500,000	79,284	(54,203)	Capital projects
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	Debt service
Student Activities	74,034	14,981	0	100,000	15,757	73,258	Special revenue
Employee Insurance Program Withholdings	0	0	0	0	0	0	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	0	0	0	0	0	0	Special revenue
Permanent Fund	0	0	0	0	0	0	Permanent
Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	Enterprise
Self-Insurance	0	0	0	0	0	0	Internal services
Intergovernmental Agreements	0	0	0	0	0	0	Internal services
OPEB	0	0	0	0	0	0	Internal services
Other Internal Service Fund	258,310	0	0	0	0	258,310	Internal services

- Additional fund balance reserve information**
(See fund balance reserve tab for more detail)
- (1) The District has a process or policy to establish a targeted fund balance reserve for FY 2025.
 - (2) The District's actual fund balance reserve for FY 2025 was: 14,023,068

Instructions

This tab presents information on the amount and planned use of the District's fund balance reserves to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines used to establish target fund balance reserve amounts.

A. Ending fund balance amounts and planned uses	Funds														
	General fund*			Capital projects fund			Special revenue funds			Debt service funds	Permanent fund	Enterprise funds	Internal service funds	Total all funds	
	Maintenance and Operations fund	Unrestricted Capital Outlay Fund (if included in the general fund)	Other funds reported in the general fund	Unrestricted Capital Outlay Fund (if not included in the general fund)	Bond Building Funds	Adjacent Ways Fund	Other capital projects funds	Classroom Site Fund	Federal and state grants						Other special revenue funds
Prior year ending fund balance															
1. Ending fund balance reported in FY 2024 AFR	7,742,310	1,993,597	6,672,476	0	7,047,838	3,259,846	1,067,871	4,172,814	(4,689,554)	2,492,249	225,875	0	0	258,310	30,243,632
Current year ending fund balance															
2. Total FY 2025 ending fund balance	7,378,691	3,121,010	7,684,626	0	10,649,569	5,925,916	1,362,203	4,017,816	(715,978)	1,927,432	499,501	0	0	258,310	42,109,096
FY 2025 ending fund balance details:															
3.a Fund deficit	0	0	0	0	0	0	0	0	(715,982)	0	0	0	0	0	(715,982)
3.b Fund balance exceeding budget capacity in budget-controlled funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.c Planned to be spent in FY 2026 to support budgeted spending	1,106,804	1,000,000	1,193,196	0	3,000,000	250,000	0	1,200,000	0	200,000	0	0	0	258,310	8,208,310
3.d Maintained for debt retirement after FY 2026										0	499,501	0	0	0	499,501
3.e Maintained for capital projects after FY 2026		0	0	0	7,649,569	5,675,916	1,362,203	0	0	0	0	0	0	0	14,687,688
3.f Maintained for retirement contributions after FY 2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.g Maintained for self-insurance or OPEB after FY 2026															0
3.h Maintained for future financial stability	6,271,887	2,121,010	6,491,430	0	0	0	0	2,817,816	0	1,727,432	0	0	0	0	19,429,575
3.i other purposes (Specify)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.j other purposes (Specify)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.k Total FY 2025 ending fund balance	7,378,691	3,121,010	7,684,626	0	10,649,569	5,925,916	1,362,203	4,017,816	Must equal line 2	1,927,432	499,501	0	0	258,310	Must equal line 2
FY 2025 ending fund balance classification															
4.a Nonspendable	0	0	0	0	0	0	0	0	Must equal line 2	0	0	0	0	0	0
4.b Restricted	0	0	592,803	0	10,649,569	5,925,916	0	4,017,816	0	1,500,000	499,501	0	0	258,310	23,443,915
4.c Committed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.d Assigned	7,378,691	3,121,010	7,091,823	0	0	0	1,362,203	0	0	427,432	0	0	0	0	19,381,159
4.e Unassigned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.f Total (amount must agree to line 3.k above)	7,378,691	3,121,010	7,684,626	0	10,649,569	5,925,916	1,362,203	4,017,816	#VALUE!	1,927,432	499,501	0	0	258,310	#VALUE!

*See the Summary tab, column K, and page 5, column K, to identify which funds are included in the General, Capital Projects, and Special Revenue, and Other Funds columns on this page.

B. Fund balance reserve process or policy	1. Does the District have a process or policy it follows to establish a targeted (goal) fund balance reserve level that the District is working to maintain each year? (yes or no in cell F28) If the District has an adopted governing board policy, enter the policy number in the box provided (cell G28).	Governing Board policy number (N/A if no adopted policy exists):	
		Yes	N/A

If question 1 was answered yes, complete the table below to describe the District's specific FY 2025 targeted and actual fund balance reserve amounts and methods used to establish those targeted fund balance reserve amounts. Type "n/a" in any unused cells to clear orange shading.

2. Fund(s)	Targeted FY 2025 fund balance reserve amount(s)	Actual FY 2025 fund balance reserve amount(s)	Method used to establish a targeted fund balance reserve amount
M&O, Medicaid, Indirect Costs	\$8.1 M to \$13.5 M	\$14,023,068	The District has targeted range of 15 to 25 percent of the District's annual operating M&O revenue. This target is based on best practice of maintaining no less than 2 months of regular general operating revenues which is a recommendation provided by the Government Finance Officers Association.
Total:	0	14,023,068	

3. The District plans to take the following actions related to its ending fund balance in FY 2026 and thereafter:
 The District has set aside a significant amount of reserves for several years knowing that its M&O override would be phasing down. The District projects that it will spend down approximately \$ 3.5 M of its reserves in Fiscal Year 2026. The District's Governing Board has called for an M&O Override Election. The outcome of this election will be a primary factor in determining how the current reserve monies may be utilized. In either scenario, the District plans to target a reserve of 15% to 25% of its annual M&O operating budget.

**Supplement to School District Annual Financial Report for districts that incurred expenditures for
English Language Learners (A.R.S. §§15-756.04 and 15-756.11)**

Revenue object codes/expenditure function codes	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total expenditures	
								Budget	Actual
English Language Learner Fund 071									
Revenues									
3200 Restricted revenue from state sources	1. 0								1. 0
Investment income and other revenues	2. 0								2. 0
Total revenues (lines 1 and 2)	3. 0								3. 0
Expenditures									
1000 Instruction	4.	0	0	0	0	0	0	0	4. 0
2000 Support services									
2100 Students	5.	0	0	0	0	0	0	0	5. 0
2200 Instructional staff	6.	0	0	0	0	0	0	0	6. 0
2300 General administration	7.	0	0	0	0	0	0	0	7. 0
2400 School administration	8.	0	0	0	0	0	0	0	8. 0
2500 Central services	9.	0	0	0	0	0	0	0	9. 0
2600 Operation & maintenance of plant	10.	0	0	0	0	0	0	0	10. 0
2700 Student transportation	11.	0	0	0	0	0	0	0	11. 0
2900 Other	12.	0	0	0	0	0	0	0	12. 0
Total (must agree with the AFR page 6, line 3)	13. 0	0	0	0	0	0	0	0	13. 0
Compensatory Instruction Fund 072									
Revenues									
3200 Restricted revenue from state sources	14. 0								14. 0
Investment income and other revenues	15. 0								15. 0
Total revenues (lines 14 and 15)	16. 0								16. 0
Expenditures									
1000 Instruction	17.	0	0	0	0	0	0	0	17. 0
2000 Support services									
2100 Students	18.	0	0	0	0	0	0	0	18. 0
2200 Instructional staff	19.	0	0	0	0	0	0	0	19. 0
2300 General administration	20.	0	0	0	0	0	0	0	20. 0
2400 School administration	21.	0	0	0	0	0	0	0	21. 0
2500 Central services	22.	0	0	0	0	0	0	0	22. 0
2600 Operation & maintenance of plant	23.	0	0	0	0	0	0	0	23. 0
2700 Student transportation	24.	0	0	0	0	0	0	0	24. 0
2900 Other	25.	0	0	0	0	0	0	0	25. 0
Total (must agree with the AFR page 6, line 4)	26. 0	0	0	0	0	0	0	0	26. 0

FY 2025 ANNUAL FINANCIAL REPORT
School District K-3 Reading Program A.R.S. §15-211 (B)

DUE DATE: October 1, 2025

Maintainance & Operation Fund Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	TOTALS			% Increase/ Decrease in Actual	
							FY 2025 Budget	FY 2025 Actual	Prior Year Actual		
Funding Generated by the K-3 Support Level Weight											
1000 Instruction	1	519,487	106,470				625,957	625,957	597,480	4.8%	1.
2000 Support Services											
2100 Students	2						0	0	0	0.0%	2.
2200 Instruction	3						0	0	0	0.0%	3.
2300 General Administration	4						0	0	0	0.0%	4.
2400 School Administration	5						0	0	0	0.0%	5.
2500 Central Services	6						0	0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7						0	0	0	0.0%	7.
2700 Student Transportation	8						0	0	0	0.0%	8.
2900 Other	9						0	0	0	0.0%	9.
3000 Operation of Noninstructional Services	10						0	0	0	0.0%	10.
Total (lines 1-10)	11	519,487	106,470	0	0	0	625,957	625,957	597,480	4.8%	11
550 K-3 Reading Program											
1000 Instruction	12	370,778	75,992				417,304	446,770	409,123	9.2%	12
2000 Support Services											
2100 Students	13						0	0	0	0.0%	13
2200 Instruction	14						0	0	0	0.0%	14
2300 General Administration	15						0	0	0	0.0%	15
2400 School Administration	16						0	0	0	0.0%	16
2500 Central Services	17						0	0	0	0.0%	17
2600 Operation & Maintenance of Plant	18						0	0	0	0.0%	18.
2700 Student Transportation	19						0	0	0	0.0%	19.
2900 Other	20						0	0	0	0.0%	20.
3000 Operation of Noninstructional Services	21						0	0	0	0.0%	21.
Total (lines 12-21) (should agree to AFR, page 2, line 32)	22	370,778	75,992	0	0	0	417,304	446,770	409,123	9.2%	22.

Unrestricted Capital Outlay Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	TOTALS			% Increase/ Decrease in Actual	
								FY 2025 Budget	FY 2025 Actual	Prior Year Actual		
Funding Generated by the K-3 Support Level Weight												
1000 Instruction	23							0	0	0	0.0%	23.
2000 Support Services	24							0	0	0	0.0%	24.
3000 Operation of Noninstructional Services	25							0	0	0	0.0%	25.
4000 Facilities Acquisition & Construction	26							0	0	0	0.0%	26.
5000 Debt Service	27							0	0	0	0.0%	27.
Total (lines 23-27)	28	0	0	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program												
1000 Instruction	29							0	0	0	0.0%	29.
2000 Support Services	30							0	0	0	0.0%	30.
3000 Operation of Noninstructional Services	31							0	0	0	0.0%	31.
4000 Facilities Acquisition & Construction	32							0	0	0	0.0%	32.
5000 Debt Service	33							0	0	0	0.0%	33.
Total (lines 29-33) (should agree to AFR, page 4, footnote (2))	34	0	0	0	0	0	0	0	0	0	0.0%	34.

Fiscal year 2025 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Number of individual school reports

8

Maintenance and Operation (M&O) Fund	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual
						Budget	Actual	Prior year actual	
Expenditures	6100	6200	6300, 6400, 6500	6600	6800				
511 Desegregation - regular education									
1000 Classroom instruction	1,322,972	268,795				1,591,767	1,591,767	1,165,270	36.6%
2000 Support services									
2100 Students						0	0	127,711	-100.0%
2200 Instructional staff						0	0	0	0.0%
2300 General administration						0	0	0	0.0%
2400 School administration						0	0	315,940	-100.0%
2500 Central services						0	0	0	0.0%
2600 Operation & maintenance of plant						0	0	0	0.0%
2900 Other						0	0	0	0.0%
3000 Operation of noninstructional services						0	0	0	0.0%
Subtotal (lines 1-9)	1,322,972	268,795	0	0	0	1,591,767	1,591,767	1,608,921	-1.1%
512 Desegregation - special education									
1000 Classroom instruction						0	0	0	0.0%
2000 Support services									
2100 Students						0	0	0	0.0%
2200 Instructional staff						0	0	0	0.0%
2300 General administration						0	0	0	0.0%
2400 School administration						0	0	0	0.0%
2500 Central services						0	0	0	0.0%
2600 Operation & maintenance of plant						0	0	0	0.0%
2900 Other						0	0	0	0.0%
3000 Operation of noninstructional services						0	0	0	0.0%
Subtotal (lines 11-19)	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - pupil transportation						0	0	0	0.0%
514 Desegregation - ELL incremental costs									
1000 Classroom instruction						0	0	0	0.0%
2000 Support services									
2100 Students						0	0	0	0.0%
2200 Instructional staff						0	0	0	0.0%
2300 General administration						0	0	0	0.0%
2400 School administration						0	0	0	0.0%
2500 Central services						0	0	0	0.0%
2600 Operation & maintenance of plant						0	0	0	0.0%
2700 Student transportation						0	0	0	0.0%
2900 Other						0	0	0	0.0%
3000 Operation of noninstructional services						0	0	0	0.0%
Subtotal (lines 22-31)	0	0	0	0	0	0	0	0	0.0%

Fiscal year 2025 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

M&O Fund (concluded) Expenditures	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual	
						Budget	Actual	Prior year actual		
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruces	33.					0	0	0	0.0%	
2000 Support services										
2100 Students	34.					0	0	0	0.0%	
2200 Instructional staff	35.					0	0	0	0.0%	
2300 General administration	36.					0	0	0	0.0%	
2400 School administration	37.					0	0	0	0.0%	
2500 Central services	38.					0	0	0	0.0%	
2600 Operation & maintenance of plant	39.					0	0	0	0.0%	
2700 Student transportation	40.					0	0	0	0.0%	
2900 Other	41.					0	0	0	0.0%	
3000 Operation of noninstructional services	42.					0	0	0	0.0%	
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0.0%	
Total M&O Fund desegregation (lines 10, 20, 21, 32, & 43) (must agree to AFR page 2, line 26)	44.	1,322,972	268,795	0	0	0	1,591,767	1,591,767	1,608,921	-1.1%

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) 8/21/1998
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) 1/1/2001
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) _____
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f) 874

Desegregation revenues A.R.S. §15-910(J)(3)(a), & (j):

Tax levy:	\$ <u>1,591,767</u>
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

Employees needed to conduct desegregation activities A.R.S. §15-910(J)(3)(h)

Teachers	Administrators	Others	Total
25	-	-	25

The amounts above should be the actual number of positions

Fiscal year 2025 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund Expenditures	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals			% Increase/decrease in actual
								Budget	Actual	Prior year actual	
511 Desegregation - regular education											
1000 Classroom instruction 45.								0	0	0	0.0%
2000 Support services 46.								0	0	0	0.0%
3000 Operation of noninstructional services 47.								0	0	0	0.0%
4000 Facilities acquisition & construction 48.								0	0	0	0.0%
5000 Debt service 49.								0	0	0	0.0%
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - special education											
1000 Classroom instruction 51.								0	0	0	0.0%
2000 Support services 52.								0	0	0	0.0%
3000 Operation of noninstructional services 53.								0	0	0	0.0%
4000 Facilities acquisition & construction 54.								0	0	0	0.0%
5000 Debt service 55.								0	0	0	0.0%
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - pupil transportation 57.								0	0	0	0.0%
514 Desegregation - ELL incremental costs											
1000 Classroom instruction 58.											
2000 Support services 59.											
3000 Operation of noninstructional services 60.											
4000 Facilities acquisition & construction 61.											
5000 Debt service 62.											
Subtotal (lines 58-62) 63.											
515 Desegregation - ELL compensatory instruction											
1000 Classroom instruction 64.								0	0	0	0.0%
2000 Support services 65.								0	0	0	0.0%
3000 Operation of noninstructional services 66.								0	0	0	0.0%
4000 Facilities acquisition & construction 67.								0	0	0	0.0%
5000 Debt service 68.								0	0	0	0.0%
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund desegregation (lines 50, 56, 57, 63, & 69) (include in fund 610 AFR page 4, lines 2-9) 70.	0	0	0	0	0	0	0	0	0	0	0.0%

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - regular education							
1000 Classroom instruction 1.	187,992	40,397					228,389 1.
2000 Support services							
2100 Students 2.							0 2.
2200 Instructional staff 3.							0 3.
2300 General administration 4.							0 4.
2400 School administration 5.							0 5.
2500 Central services 6.							0 6.
2600 Operation & maintenance of plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of noninstructional services 9.							0 9.
Subtotal (lines 1-9) 10.	187,992	40,397	0	0	0		228,389 10.
512 Desegregation - special education							
1000 Classroom instruction 11.							0 11.
2000 Support services							
2100 Students 12.							0 12.
2200 Instructional staff 13.							0 13.
2300 General administration 14.							0 14.
2400 School administration 15.							0 15.
2500 Central services 16.							0 16.
2600 Operation & maintenance of plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of noninstructional services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation 21.							0 21.
514 Desegregation - ELL incremental costs							
1000 Classroom instruction 22.							0 22.
2000 Support services							
2100 Students 23.							0 23.
2200 Instructional staff 24.							0 24.
2300 General administration 25.							0 25.
2400 School administration 26.							0 26.
2500 Central services 27.							0 27.
2600 Operation & maintenance of plant 28.							0 28.
2700 Student transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of noninstructional services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions								
M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	187,992	40,397	0	0	0		228,389 44.

Number of students who participate in desegregation activities

125

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
								Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction 45.									0 45.
2000 Support services 46.									0 46.
3000 Operation of noninstructional services 47.									0 47.
4000 Facilities acquisition & construction 48.									0 48.
5000 Debt service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - special education									
1000 Classroom instruction 51.									0 51.
2000 Support services 52.									0 52.
3000 Operation of noninstructional services 53.									0 53.
4000 Facilities acquisition & construction 54.									0 54.
5000 Debt service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - pupil transportation 57.									0 57.
514 Desegregation - ELL incremental costs									
1000 Classroom instruction 58.									
2000 Support services 59.									
3000 Operation of noninstructional services 60.									
4000 Facilities acquisition & construction 61.									
5000 Debt service 62.									
Subtotal (lines 58-62) 63.									
515 Desegregation - ELL compensatory instruction									
1000 Classroom instruction 64.									0 64.
2000 Support services 65.									0 65.
3000 Operation of noninstructional services 66.									0 66.
4000 Facilities acquisition & construction 67.									0 67.
5000 Debt service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
Total capital desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0	0		0 70.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - regular education							
1000 Classroom instruction 1.	92,841	19,860					112,700 1.
2000 Support services							
2100 Students 2.							0 2.
2200 Instructional staff 3.							0 3.
2300 General administration 4.							0 4.
2400 School administration 5.							0 5.
2500 Central services 6.							0 6.
2600 Operation & maintenance of plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of noninstructional services 9.							0 9.
Subtotal (lines 1-9) 10.	92,841	19,860	0	0	0		112,700 10.
512 Desegregation - special education							
1000 Classroom instruction 11.							0 11.
2000 Support services							
2100 Students 12.							0 12.
2200 Instructional staff 13.							0 13.
2300 General administration 14.							0 14.
2400 School administration 15.							0 15.
2500 Central services 16.							0 16.
2600 Operation & maintenance of plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of noninstructional services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation 21.							0 21.
514 Desegregation - ELL incremental costs							
1000 Classroom instruction 22.							0 22.
2000 Support services							
2100 Students 23.							0 23.
2200 Instructional staff 24.							0 24.
2300 General administration 25.							0 25.
2400 School administration 26.							0 26.
2500 Central services 27.							0 27.
2600 Operation & maintenance of plant 28.							0 28.
2700 Student transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of noninstructional services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions								
M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	92,841	19,860	0	0	0		112,700 44.

Number of students who participate in desegregation activities

62

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
								Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction 45.									0 45.
2000 Support services 46.									0 46.
3000 Operation of noninstructional services 47.									0 47.
4000 Facilities acquisition & construction 48.									0 48.
5000 Debt service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - special education									
1000 Classroom instruction 51.									0 51.
2000 Support services 52.									0 52.
3000 Operation of noninstructional services 53.									0 53.
4000 Facilities acquisition & construction 54.									0 54.
5000 Debt service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - pupil transportation 57.									0 57.
514 Desegregation - ELL incremental costs									
1000 Classroom instruction 58.									
2000 Support services 59.									
3000 Operation of noninstructional services 60.									
4000 Facilities acquisition & construction 61.									
5000 Debt service 62.									
Subtotal (lines 58-62) 63.									
515 Desegregation - ELL compensatory instruction									
1000 Classroom instruction 64.									0 64.
2000 Support services 65.									0 65.
3000 Operation of noninstructional services 66.									0 66.
4000 Facilities acquisition & construction 67.									0 67.
5000 Debt service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
Total capital desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0	0		0 70.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - regular education							
1000 Classroom instruction 1.	181,325	35,528					216,853 1.
2000 Support services							
2100 Students 2.							0 2.
2200 Instructional staff 3.							0 3.
2300 General administration 4.							0 4.
2400 School administration 5.							0 5.
2500 Central services 6.							0 6.
2600 Operation & maintenance of plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of noninstructional services 9.							0 9.
Subtotal (lines 1-9) 10.	181,325	35,528	0	0	0		216,853 10.
512 Desegregation - special education							
1000 Classroom instruction 11.							0 11.
2000 Support services							
2100 Students 12.							0 12.
2200 Instructional staff 13.							0 13.
2300 General administration 14.							0 14.
2400 School administration 15.							0 15.
2500 Central services 16.							0 16.
2600 Operation & maintenance of plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of noninstructional services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation 21.							0 21.
514 Desegregation - ELL incremental costs							
1000 Classroom instruction 22.							0 22.
2000 Support services							
2100 Students 23.							0 23.
2200 Instructional staff 24.							0 24.
2300 General administration 25.							0 25.
2400 School administration 26.							0 26.
2500 Central services 27.							0 27.
2600 Operation & maintenance of plant 28.							0 28.
2700 Student transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of noninstructional services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions								
M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	181,325	35,528	0	0	0		216,853 44.

Number of students who participate in desegregation activities

119

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
								Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction 45.									0 45.
2000 Support services 46.									0 46.
3000 Operation of noninstructional services 47.									0 47.
4000 Facilities acquisition & construction 48.									0 48.
5000 Debt service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - special education									
1000 Classroom instruction 51.									0 51.
2000 Support services 52.									0 52.
3000 Operation of noninstructional services 53.									0 53.
4000 Facilities acquisition & construction 54.									0 54.
5000 Debt service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - pupil transportation 57.									0 57.
514 Desegregation - ELL incremental costs									
1000 Classroom instruction 58.									
2000 Support services 59.									
3000 Operation of noninstructional services 60.									
4000 Facilities acquisition & construction 61.									
5000 Debt service 62.									
Subtotal (lines 58-62) 63.									
515 Desegregation - ELL compensatory instruction									
1000 Classroom instruction 64.									0 64.
2000 Support services 65.									0 65.
3000 Operation of noninstructional services 66.									0 66.
4000 Facilities acquisition & construction 67.									0 67.
5000 Debt service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
Total capital desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0	0		0 70.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - regular education							
1000 Classroom instruction 1.	126,904	26,620					153,523 1.
2000 Support services							
2100 Students 2.							0 2.
2200 Instructional staff 3.							0 3.
2300 General administration 4.							0 4.
2400 School administration 5.							0 5.
2500 Central services 6.							0 6.
2600 Operation & maintenance of plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of noninstructional services 9.							0 9.
Subtotal (lines 1-9) 10.	126,904	26,620	0	0	0		153,523 10.
512 Desegregation - special education							
1000 Classroom instruction 11.							0 11.
2000 Support services							
2100 Students 12.							0 12.
2200 Instructional staff 13.							0 13.
2300 General administration 14.							0 14.
2400 School administration 15.							0 15.
2500 Central services 16.							0 16.
2600 Operation & maintenance of plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of noninstructional services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation 21.							0 21.
514 Desegregation - ELL incremental costs							
1000 Classroom instruction 22.							0 22.
2000 Support services							
2100 Students 23.							0 23.
2200 Instructional staff 24.							0 24.
2300 General administration 25.							0 25.
2400 School administration 26.							0 26.
2500 Central services 27.							0 27.
2600 Operation & maintenance of plant 28.							0 28.
2700 Student transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of noninstructional services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions								
M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	126,904	26,620	0	0	0		153,523 44.

Number of students who participate in desegregation activities 84

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
								Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction 45.									0 45.
2000 Support services 46.									0 46.
3000 Operation of noninstructional services 47.									0 47.
4000 Facilities acquisition & construction 48.									0 48.
5000 Debt service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - special education									
1000 Classroom instruction 51.									0 51.
2000 Support services 52.									0 52.
3000 Operation of noninstructional services 53.									0 53.
4000 Facilities acquisition & construction 54.									0 54.
5000 Debt service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - pupil transportation 57.									0 57.
514 Desegregation - ELL incremental costs									
1000 Classroom instruction 58.									
2000 Support services 59.									
3000 Operation of noninstructional services 60.									
4000 Facilities acquisition & construction 61.									
5000 Debt service 62.									
Subtotal (lines 58-62) 63.									
515 Desegregation - ELL compensatory instruction									
1000 Classroom instruction 64.									0 64.
2000 Support services 65.									0 65.
3000 Operation of noninstructional services 66.									0 66.
4000 Facilities acquisition & construction 67.									0 67.
5000 Debt service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
Total capital desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0	0		0 70.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - regular education							
1000 Classroom instruction 1.	105,014	21,839					126,852 1.
2000 Support services							
2100 Students 2.							0 2.
2200 Instructional staff 3.							0 3.
2300 General administration 4.							0 4.
2400 School administration 5.							0 5.
2500 Central services 6.							0 6.
2600 Operation & maintenance of plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of noninstructional services 9.							0 9.
Subtotal (lines 1-9) 10.	105,014	21,839	0	0	0		126,852 10.
512 Desegregation - special education							
1000 Classroom instruction 11.							0 11.
2000 Support services							
2100 Students 12.							0 12.
2200 Instructional staff 13.							0 13.
2300 General administration 14.							0 14.
2400 School administration 15.							0 15.
2500 Central services 16.							0 16.
2600 Operation & maintenance of plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of noninstructional services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation 21.							0 21.
514 Desegregation - ELL incremental costs							
1000 Classroom instruction 22.							0 22.
2000 Support services							
2100 Students 23.							0 23.
2200 Instructional staff 24.							0 24.
2300 General administration 25.							0 25.
2400 School administration 26.							0 26.
2500 Central services 27.							0 27.
2600 Operation & maintenance of plant 28.							0 28.
2700 Student transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of noninstructional services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions								
M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	105,014	21,839	0	0	0		126,852 44.

Number of students who participate in desegregation activities 70

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
								Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction 45.									0 45.
2000 Support services 46.									0 46.
3000 Operation of noninstructional services 47.									0 47.
4000 Facilities acquisition & construction 48.									0 48.
5000 Debt service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - special education									
1000 Classroom instruction 51.									0 51.
2000 Support services 52.									0 52.
3000 Operation of noninstructional services 53.									0 53.
4000 Facilities acquisition & construction 54.									0 54.
5000 Debt service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - pupil transportation 57.									0 57.
514 Desegregation - ELL incremental costs									
1000 Classroom instruction 58.									
2000 Support services 59.									
3000 Operation of noninstructional services 60.									
4000 Facilities acquisition & construction 61.									
5000 Debt service 62.									
Subtotal (lines 58-62) 63.									
515 Desegregation - ELL compensatory instruction									
1000 Classroom instruction 64.									0 64.
2000 Support services 65.									0 65.
3000 Operation of noninstructional services 66.									0 66.
4000 Facilities acquisition & construction 67.									0 67.
5000 Debt service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
Total capital desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0	0		0 70.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - regular education							
1000 Classroom instruction 1.	176,084	35,541					211,625 1.
2000 Support services							
2100 Students 2.							0 2.
2200 Instructional staff 3.							0 3.
2300 General administration 4.							0 4.
2400 School administration 5.							0 5.
2500 Central services 6.							0 6.
2600 Operation & maintenance of plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of noninstructional services 9.							0 9.
Subtotal (lines 1-9) 10.	176,084	35,541	0	0	0		211,625 10.
512 Desegregation - special education							
1000 Classroom instruction 11.							0 11.
2000 Support services							
2100 Students 12.							0 12.
2200 Instructional staff 13.							0 13.
2300 General administration 14.							0 14.
2400 School administration 15.							0 15.
2500 Central services 16.							0 16.
2600 Operation & maintenance of plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of noninstructional services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation 21.							0 21.
514 Desegregation - ELL incremental costs							
1000 Classroom instruction 22.							0 22.
2000 Support services							
2100 Students 23.							0 23.
2200 Instructional staff 24.							0 24.
2300 General administration 25.							0 25.
2400 School administration 26.							0 26.
2500 Central services 27.							0 27.
2600 Operation & maintenance of plant 28.							0 28.
2700 Student transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of noninstructional services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions								
M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	176,084	35,541	0	0	0		211,625 44.

Number of students who participate in desegregation activities

116

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
								Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction 45.									0 45.
2000 Support services 46.									0 46.
3000 Operation of noninstructional services 47.									0 47.
4000 Facilities acquisition & construction 48.									0 48.
5000 Debt service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - special education									
1000 Classroom instruction 51.									0 51.
2000 Support services 52.									0 52.
3000 Operation of noninstructional services 53.									0 53.
4000 Facilities acquisition & construction 54.									0 54.
5000 Debt service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - pupil transportation 57.									0 57.
514 Desegregation - ELL incremental costs									
1000 Classroom instruction 58.									
2000 Support services 59.									
3000 Operation of noninstructional services 60.									
4000 Facilities acquisition & construction 61.									
5000 Debt service 62.									
Subtotal (lines 58-62) 63.									
515 Desegregation - ELL compensatory instruction									
1000 Classroom instruction 64.									0 64.
2000 Support services 65.									0 65.
3000 Operation of noninstructional services 66.									0 66.
4000 Facilities acquisition & construction 67.									0 67.
5000 Debt service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
Total capital desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0	0		0 70.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - regular education							
1000 Classroom instruction 1.	335,091	63,465					398,555 1.
2000 Support services							
2100 Students 2.							0 2.
2200 Instructional staff 3.							0 3.
2300 General administration 4.							0 4.
2400 School administration 5.							0 5.
2500 Central services 6.							0 6.
2600 Operation & maintenance of plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of noninstructional services 9.							0 9.
Subtotal (lines 1-9) 10.	335,091	63,465	0	0	0		398,555 10.
512 Desegregation - special education							
1000 Classroom instruction 11.							0 11.
2000 Support services							
2100 Students 12.							0 12.
2200 Instructional staff 13.							0 13.
2300 General administration 14.							0 14.
2400 School administration 15.							0 15.
2500 Central services 16.							0 16.
2600 Operation & maintenance of plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of noninstructional services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation 21.							0 21.
514 Desegregation - ELL incremental costs							
1000 Classroom instruction 22.							0 22.
2000 Support services							
2100 Students 23.							0 23.
2200 Instructional staff 24.							0 24.
2300 General administration 25.							0 25.
2400 School administration 26.							0 26.
2500 Central services 27.							0 27.
2600 Operation & maintenance of plant 28.							0 28.
2700 Student transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of noninstructional services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions								
M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services	Supplies	Other	Totals	
		6100	6200	6300, 6400, 6500	6600	6800	Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	335,091	63,465	0	0	0		398,555 44.

Number of students who participate in desegregation activities

219

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
								Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction 45.									0 45.
2000 Support services 46.									0 46.
3000 Operation of noninstructional services 47.									0 47.
4000 Facilities acquisition & construction 48.									0 48.
5000 Debt service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - special education									
1000 Classroom instruction 51.									0 51.
2000 Support services 52.									0 52.
3000 Operation of noninstructional services 53.									0 53.
4000 Facilities acquisition & construction 54.									0 54.
5000 Debt service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - pupil transportation 57.									0 57.
514 Desegregation - ELL incremental costs									
1000 Classroom instruction 58.									
2000 Support services 59.									
3000 Operation of noninstructional services 60.									
4000 Facilities acquisition & construction 61.									
5000 Debt service 62.									
Subtotal (lines 58-62) 63.									
515 Desegregation - ELL compensatory instruction									
1000 Classroom instruction 64.									0 64.
2000 Support services 65.									0 65.
3000 Operation of noninstructional services 66.									0 66.
4000 Facilities acquisition & construction 67.									0 67.
5000 Debt service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
Total capital desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0	0		0 70.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
511 Desegregation - regular education							
1000 Classroom instruction 1.	117,723	25,546					143,269 1.
2000 Support services							
2100 Students 2.							0 2.
2200 Instructional staff 3.							0 3.
2300 General administration 4.							0 4.
2400 School administration 5.							0 5.
2500 Central services 6.							0 6.
2600 Operation & maintenance of plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of noninstructional services 9.							0 9.
Subtotal (lines 1-9) 10.	117,723	25,546	0	0	0		143,269 10.
512 Desegregation - special education							
1000 Classroom instruction 11.							0 11.
2000 Support services							
2100 Students 12.							0 12.
2200 Instructional staff 13.							0 13.
2300 General administration 14.							0 14.
2400 School administration 15.							0 15.
2500 Central services 16.							0 16.
2600 Operation & maintenance of plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of noninstructional services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
513 Desegregation - pupil transportation 21.							0 21.
514 Desegregation - ELL incremental costs							
1000 Classroom instruction 22.							0 22.
2000 Support services							
2100 Students 23.							0 23.
2200 Instructional staff 24.							0 24.
2300 General administration 25.							0 25.
2400 School administration 26.							0 26.
2500 Central services 27.							0 27.
2600 Operation & maintenance of plant 28.							0 28.
2700 Student transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of noninstructional services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

Fiscal year 2025 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Instructions								
M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services	Supplies	Other	Totals	
		6100	6200	6300, 6400, 6500	6600	6800	Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	117,723	25,546	0	0	0		143,269 44.

Number of students who participate in desegregation activities

79

Instructions

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
								Budget	Actual
511 Desegregation - regular education									
1000 Classroom instruction 45.									0 45.
2000 Support services 46.									0 46.
3000 Operation of noninstructional services 47.									0 47.
4000 Facilities acquisition & construction 48.									0 48.
5000 Debt service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - special education									
1000 Classroom instruction 51.									0 51.
2000 Support services 52.									0 52.
3000 Operation of noninstructional services 53.									0 53.
4000 Facilities acquisition & construction 54.									0 54.
5000 Debt service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - pupil transportation 57.									0 57.
514 Desegregation - ELL incremental costs									
1000 Classroom instruction 58.									
2000 Support services 59.									
3000 Operation of noninstructional services 60.									
4000 Facilities acquisition & construction 61.									
5000 Debt service 62.									
Subtotal (lines 58-62) 63.									
515 Desegregation - ELL compensatory instruction									
1000 Classroom instruction 64.									0 64.
2000 Support services 65.									0 65.
3000 Operation of noninstructional services 66.									0 66.
4000 Facilities acquisition & construction 67.									0 67.
5000 Debt service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
Total capital desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0	0		0 70.

**Classroom Site Fund (010)
Narrative Results Summary Fiscal Year (FY) 2025**

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do **not** add any rows, columns, or worksheets. This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15. If you have any questions regarding this summary, please contact Ben Mitten or Karl Calderon from the Arizona Auditor General's Division of School Audits at (602) 553-0333.

1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2025 100th day

[Do **not** include FTE for: substitute teachers; individuals paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs) or those teaching adult education programs that should be coded to programs 700 through 900, those paid from functions other than 1000; or retirees returning to work as leased teachers through a third party.]

FY 2025 FTE
239.50

Table I - Menu options FY 2025 results (list the amount spent in each allowable area and briefly describe the results achieved)

Menu option <small>(the notations in parentheses are examples of types of information to provide when summarizing results)</small>	FY 2025 expenditures	Description of results <small>(Please enter any information needed to further describe how the district used fund 010 monies.)</small>
Teacher compensation increases (Expenditures from fund 010 for base salary as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing assessment intervention tutoring; report those amounts in the assessment intervention category below.)	\$2,783,550	\$650,500 - Base Pay (011) \$725,542 - Base Pay (014) \$1,407,508 - Performance Pay (012)
Class size reduction (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)	\$2,552,653	38 FTE to Reduce Class Size Ongoing (\$1,404,276); One-Time (\$1,148,377)
Assessment intervention (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)		
Teacher development (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")		
Dropout prevention (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")		
Teacher liability insurance (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)		
Student support services (Include any expenditure in the student support services function as defined in the Uniform System of Financial Records (USFR), not included in other menu options above.)		
Totals (should agree to AFR page 3, line 13)	\$5,336,203	

Table II - Performance pay goals and results

Goal type [Including goals described in A.R.S. §15-977 (C) - (E)]	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / descriptive information (Please describe the goal, how performance was measured, and results achieved.)
School district performance				
School performance				
Individual teacher performance	1	1	Combination	Student Growth/Achievement Assessment (Actual measure dependent on grade level)
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				

Other comments (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

Contact information

Name	<u>CJ Beckstrom</u>	Telephone	<u>(623) 925-3456</u>	District name	<u>Buckeye Elementary School District</u>
Title	<u>Chief Financial Officer</u>	E-mail	<u>cbeckstrom@besd33.org</u>	CTDS number	<u>070433000</u>

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Districtwide

School CTDS 0

Primary unit code 500

Student count 0

Detailed expenditures assigned/allocated to: Districtwide

Funds 0-799 (excluding 575)	Programs 100-630							Programs 700-900		Total	
	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and fees 6810	Judgments against a district 6820	Redemption of principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)		Miscellaneous 6890
1000 Instruction	0	(0)	0	0	0	0			0	0	0
2000 Support services											
2100 Students	(0)	(0)	0	0	0	0			0	165	165
2200 Instructional staff	0	0	0	0	0	(0)			0	0	0
2300 General administration	(0)	0	47,679	0	0	(0)	0		0	0	47,679
2400 School administration	0	(0)	0	0	0	0			0	0	(0)
2500, 2900 Central services, other	(0)	(0)	14,500	(0)	0	500		0	0	95	15,095
2600 Operation and maintenance of plant	(0)	(0)	592	0	(0)	0			0	36,499	37,091
2700 Student transportation	0	(0)	0	1,710	0	0			0		1,710
3000 Operation of noninstructional services											
3100 Food service operations	(0)	(0)	(0)	0	0	0			0	0	0
3200 Enterprise operations	0	0	0	0	0	0			0	0	0
3300 Community services operations										357,777	357,777
3400 Bookstore operations	0	0	0	0	0	0			0	0	0
Total (lines 1-12)	(0)	(0)	62,770	1,710	0	500	0	0	0	394,536	459,517
From federal funds	0	0	0	0	0	0			0	74,450	74,450
From State & local sources	(0)	(0)	62,770	1,710	0	500	0	0	0	320,085	385,066
4000 Facilities acquisition and construction	0	0	514,795	0	0	0			0	0	514,795
5000 Debt service							4,073,629	2,670,894		0	6,744,524

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	0	0	0	0	0

Payments to other AZ districts - Tuition (6561), Other services (6591)	164,138
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	0
3. Instructional aide salaries (Function 1900), from federal sources	0
4. Instructional aide salaries (Function 1900), from State and local sources	0

Technology (Funds 001-799 excluding 575, all functions)

1. 6340 Technical services	0
2. 6432 Technology-related repairs and maintenance	6,476
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	10,516
5. 6641-43 Software reported in library books, textbooks, or instructional aids	20,706
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	0
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	38,144
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	75,841

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)

1. 2210 Improvement of instruction	(0)
2. 2220 Library/media services	0

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 6640, functions 1000 and 2220	0
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Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	0	0	0	0	0
2. 2100 Support services—students	(0)	(0)	0	0	0
3. 2200 Support services—instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State revenues	Federal revenues
Federal grants		1,083,123
Total revenues generated by student count	1,397,829	1,083,123
Allocated student count generated revenues (amount from above sources allocated to this school)	1,397,829	1,083,123
Other allocated revenues		
From State & local taxes		
District transportation funding	0	
District voter approved override	0	
District small school adjustment	0	
Grants	311,756	
Other	9,247,080	
From other State & local sources		
Private donations & tax credit eligible fees	314,354	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	13,843	
School lunch sales	0	
Other (school plant, auxiliary operations, etc.)	751,661	
From federal sources		
Impact Aid		0
Child nutrition programs		0
Other grants		4,179,357
Total allocated revenues (lines 7 through 20)	12,036,523	5,262,480

Formula funding

Group A		
1. Weighted student count * base level * TEI	5,932	3,236
2. Classroom Site Fund allocation amount	995	543
3. Group B (excluding K-3 and K-3 Reading)	180,066	180,066
4. Base (self-contained student count * base level * TEI)	37,547	37,547
Total formula funding	224,541	221,392
5. Federal Individuals with Disabilities Education Act (IDEA)	37,529	37,529
Total funding required by Laws 2017, Ch. 211, §4	262,070	258,921
6. Other revenues-designated for use in special education or received as	588,354	588,354
Total formula funding, IDEA & special education designated revenue	850,423	847,275

Total spending	164,138	164,138
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

100%

Comparison of revenue to spending	686,285	683,136
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Bales Elementary School

School CTDS 070433102

Primary unit code 102

Student count 661.6682

Detailed expenditures assigned/allocated to: Bales Elementary School

Funds 0-799 (excluding 575)		Programs 100-630							Programs 700-900		Total		
		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)		Miscellaneous	All 6000 object codes
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890		(excluding 6900)	
1000 Instruction	1.	2,320,734	785,249	63,350	127,027	43,123	385				2,082	0	3,341,950
2000 Support services													
2100 Students	2.	448,603	159,567	47,492	19,007	593	127			0	0	403	675,792
2200 Instructional staff	3.	339,906	120,366	31,051	36,235	370	482			0	0	0	528,411
2300 General administration	4.	74,710	42,201	9,960	1,803	89	8,032	0		0	0	0	136,795
2400 School administration	5.	233,197	82,885	0	7,185	10,007	1,257			0	0	0	334,532
2500, 2900 Central services, other	6.	198,918	69,747	90,114	45,128	13,130	7,829		0	48	0	0	424,914
2600 Operation and maintenance of plant	7.	160,752	48,734	341,257	165,959	5,574	0			0	0	135	722,411
2700 Student transportation	8.	170,551	64,129	8,252	31,662	43,719	48			0	0	0	318,362
3000 Operation of noninstructional services													
3100 Food service operations	9.	148,534	54,171	12,680	284,751	185	3,012			0	0	0	503,334
3200 Enterprise operations	10.	0	0	0	0	0	0			0	0	0	0
3300 Community services operations	11.	0	0	0	0	0	0			0	0	1,252	1,252
3400 Bookstore operations	12.	0	0	0	0	0	0			0	0	0	0
Total (lines 1-12)	13.	4,095,906	1,427,050	604,156	718,757	116,790	21,171	0		2,130	1,791	0	6,987,752
From federal funds	14.	253,661	80,836	45,594	482,879	0	3,486			48	403	0	866,907
From State & local sources	15.	3,842,245	1,346,214	558,562	235,879	116,790	17,685	0		2,082	1,387	0	6,120,844
4000 Facilities acquisition and construction	16.	0	0	1,650	0	6,412	0			0	0	0	8,062
5000 Debt service	17.							8,736		0	0	0	8,736

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,700,193	0	7,124	41,768	580,478

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,652,417	2.
3. Instructional aide salaries (Function 1900), from federal sources	0	3.
4. Instructional aide salaries (Function 1900), from State and local sources	620,540	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	454,332	122,582	0	0	0
2. 2100 Support services—students	23,296	4,734	0	0	0
3. 2200 Support services—instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, all functions)

1. 6340 Technical services	34,773	1.
2. 6432 Technology-related repairs and maintenance	34,773	2.
3. 6443 Rental of computers and related equipment	0	3.
4. 6531 Telecommunications	19,371	4.
5. 6641-43 Software reported in library books, textbooks, or instructional aids	59,206	5.
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	75,039	6.
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	8,736	7.
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0	8.
9. Total expenditures for technology	231,897	9.

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)

1. 2210 Improvement of instruction	38,001	1.
2. 2220 Library/media services	2,880	2.

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 6640, functions 1000 and 2220	103,680	1.
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Total SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending

Formula funding

Group A	Total	SPED only portion
1. Weighted student count * base level * TEI	524,077	285,860
2. Classroom Site Fund allocation amount	78,040	42,567
3. Group B (excluding K-3 and K-3 Reading)	693,267	693,267
4. Base (self-contained student count * base level * TEI)	3,316,943	3,316,943
Total formula funding	4,612,327	4,338,637
5. Federal Individuals with Disabilities Education Act (IDEA)	102,410	102,410
Total funding required by Laws 2017, Ch. 211, §4	4,714,737	4,441,047
6. Other revenues-designated for use in special education or received as	1,653	1,653
Total formula funding, IDEA & special education designated revenue	4,716,390	4,442,700

Total spending	1,310,161	1,020,945
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

100%

Comparison of revenue to spending	3,406,229	3,421,756
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

	Local and State revenues	Federal revenues
Federal grants		162,416
Total revenues generated by student count	5,365,049	162,416
Allocated student count generated revenues (amount from above sources allocated to this school)	5,365,049	162,416
Other allocated revenues		
From State & local taxes		
District transportation funding	112,722	
District voter approved override	148,409	
District small school adjustment	0	
Grants	33,950	
Other	233,952	
From other State & local sources		
Private donations & tax credit eligible fees	1,619	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	0	
School lunch sales	56,826	
Other (school plant, auxiliary operations, etc.)	52,226	
From federal sources		
Impact Aid		0
Child nutrition programs		430,686
Other grants		219,025
Total allocated revenues (lines 7 through 20)	6,004,753	812,127

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

WestPark Elementary School

School CTDS 070433103

Primary unit code 103

Student count 607.6915

Detailed expenditures assigned/allocated to: WestPark Elementary School

Funds 0-799 (excluding 575)	Programs 100-630							Programs 700-900		Total		
	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and fees 6810	Judgments against a district 6820	Redemption of principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)		Miscellaneous 6890	All 6000 object codes (excluding 6900)
1000 Instruction	2,884,970	949,603	90,666	112,668	43,393	388				13,974	0	4,095,662
2000 Support services												
2100 Students	398,331	125,957	114,774	23,921	813	189				0	546	664,532
2200 Instructional staff	351,332	122,576	46,160	35,847	340	549				0	0	556,804
2300 General administration	68,616	38,758	9,147	1,656	82	7,376	0			0	0	125,636
2400 School administration	241,210	122,318	32,717	4,375	2,254	1,024				225	0	404,122
2500, 2900 Central services, other	182,029	63,775	87,451	41,038	12,475	7,253			0	38	0	394,060
2600 Operation and maintenance of plant	157,525	56,587	326,404	152,873	5,458	0				0	124	698,972
2700 Student transportation	171,375	64,312	14,206	31,607	40,153	48				0	0	321,700
3000 Operation of noninstructional services												
3100 Food service operations	133,512	44,665	11,077	245,836	170	2,766				45	0	438,071
3200 Enterprise operations	0	0	0	0	0	0				0	0	0
3300 Community services operations	0	0	0	0	0	0				0	1,150	1,150
3400 Bookstore operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	4,588,900	1,588,551	732,603	649,821	105,138	19,594	0	0	14,282	1,820	7,700,708	
From federal funds	285,783	94,006	56,274	423,607	0	3,201			38	546	863,455	
From State & local sources	4,303,117	1,494,545	676,329	226,214	105,138	16,393	0	0	14,244	1,274	6,837,253	
4000 Facilities acquisition and construction	0	0	35,244	0	0	0			0	0	35,244	
5000 Debt service							8,736	0			0	8,736

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	2,006,420	0	16,709	41,803	687,061

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,960,162
3. Instructional aide salaries (Function 1900), from federal sources	28,983
4. Instructional aide salaries (Function 1900), from State and local sources	849,567

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	466,940	125,237	0	0	0
2. 2100 Support services—students	18,222	3,389	0	0	0
3. 2200 Support services—instruction	2,317	924	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, all functions)

1. 6340 Technical services	32,606
2. 6432 Technology-related repairs and maintenance	32,606
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	19,023
5. 6641-43 Software reported in library books, textbooks, or instructional aids	48,967
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	70,316
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	8,736
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	212,253

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)

1. 2210 Improvement of instruction	53,882
2. 2220 Library/media services	3,295

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 6640, functions 1000 and 2220	92,605
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Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Formula funding

Group A	Total	SPED only portion
1. Weighted student count * base level * TEI	481,324	262,541
2. Classroom Site Fund allocation amount	68,937	37,602
3. Group B (excluding K-3 and K-3 Reading)	1,075,768	1,075,768
4. Base (self-contained student count * base level * TEI)	3,046,357	3,046,357
Total formula funding	4,672,387	4,422,268
5. Federal Individuals with Disabilities Education Act (IDEA)	113,388	113,388
Total funding required by Laws 2017, Ch. 211, §4	4,785,775	4,535,656
6. Other revenues-designated for use in special education or received as	1,518	1,518
Total formula funding, IDEA & special education designated revenue	4,787,294	4,537,175

Total spending	2,028,070	1,766,701
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

100%

Comparison of revenue to spending	2,759,224	2,770,474
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

	Local and State revenues	Federal revenues
Federal grants		197,128
Total revenues generated by student count	6,114,131	197,128
Allocated student count generated revenues (amount from above sources allocated to this school)	6,114,131	197,128
Other allocated revenues		
From State & local taxes		
District transportation funding	127,835	
District voter approved override	168,306	
District small school adjustment	0	
Grants	57,142	
Other	115,513	
From other State & local sources		
Private donations & tax credit eligible fees	24,952	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	0	
School lunch sales	50,758	
Other (school plant, auxiliary operations, etc.)	86,078	
From federal sources		
Impact Aid		0
Child nutrition programs		384,701
Other grants		234,030
Total allocated revenues (lines 7 through 20)	6,744,716	815,860

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Steven R. Jasinski Elementary School

School CTDS 070433104

Primary unit code 104

Student count 807.8686

Detailed expenditures assigned/allocated to: Steven R. Jasinski Elementary School

Funds 0-799 (excluding 575)	Programs 100-630							Programs 700-900		Total		
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)		Miscellaneous	All 6000 object codes
	6100	6200	(excluding tuition)	6600	(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890		6890	(excluding 6900)
1000 Instruction	2,873,602	879,392	113,714	178,335	53,249	385				8,852	0	4,107,529
2000 Support services												
2100 Students	474,717	163,578	191,812	25,101	2,742	245				0	0	858,195
2200 Instructional staff	368,221	118,591	34,440	41,300	2,352	606				0	0	565,510
2300 General administration	91,218	51,526	12,161	2,202	108	9,806	0			0	0	167,020
2400 School administration	223,193	77,850	0	830	7,073	0				0	0	308,947
2500, 2900 Central services, other	242,898	85,495	111,507	54,328	15,341	11,615			0	56	0	521,241
2600 Operation and maintenance of plant	187,042	59,521	333,931	163,336	6,806	0					165	750,801
2700 Student transportation	171,174	64,267	17,783	31,813	53,379	48				0	0	338,465
3000 Operation of noninstructional services												
3100 Food service operations	181,604	65,183	8,205	321,484	226	3,677				60	0	580,440
3200 Enterprise operations	0	0	0	0	0	0				0	0	0
3300 Community services operations	0	0	0	0	0	0				0	1,528	1,528
3400 Bookstore operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	4,813,670	1,565,403	823,554	818,729	141,275	26,383	0		0	8,968	1,694	8,199,676
From federal funds	239,544	69,266	51,132	540,648	0	4,256				56	0	904,901
From State & local sources	4,574,126	1,496,138	772,422	278,082	141,275	22,127	0		0	8,912	1,694	7,294,775
4000 Facilities acquisition and construction	0	0	113,043	0	0	0				0	0	113,043
5000 Debt service								9,514	0		0	9,514

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	2,104,986	0	42,253	52,888	660,971

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	2,104,986
3. Instructional aide salaries (Function 1900), from federal sources	0
4. Instructional aide salaries (Function 1900), from State and local sources	768,616

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	42,795
2. 6432 Technology-related repairs and maintenance	42,795
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	19,876
5. 6641-43 Software reported in library books, textbooks, or instructional aids	46,876
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	89,373
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	8,736
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	250,450

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	41,138
2. 2220 Library/media services	4,845

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	146,699

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	538,427	152,477	0	0	0
2. 2100 Support services—students	17,663	3,576	0	0	0
3. 2200 Support services—instruction	2,320	891	0	0	0
4. Other	0	0	0	0	0

Total SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending

	Local and State revenues	Federal revenues
Federal grants		117,710
Total revenues generated by student count	6,337,739	117,710
Allocated student count generated revenues (amount from above sources allocated to this school)	6,337,739	117,710
Other allocated revenues		
From State & local taxes		
District transportation funding	125,640	
District voter approved override	165,416	
District small school adjustment	0	
Grants	62,114	
Other	254,338	
From other State & local sources		
Private donations & tax credit eligible fees	4,226	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	0	
School lunch sales	65,962	
Other (school plant, auxiliary operations, etc.)	78,502	
From federal sources		
Impact Aid		0
Child nutrition programs		499,932
Other grants		277,102
Total allocated revenues (lines 7 through 20)	7,093,938	894,744

Formula funding

Group A	Total	SPED only portion
1. Weighted student count * base level * TEI	639,876	349,023
2. Classroom Site Fund allocation amount	97,424	53,140
3. Group B (excluding K-3 and K-3 Reading)	856,650	856,650
4. Base (self-contained student count * base level * TEI)	4,049,845	4,049,845
Total formula funding	5,643,795	5,308,659
5. Federal Individuals with Disabilities Education Act (IDEA)	130,670	130,670
Total funding required by Laws 2017, Ch. 211, §4	5,774,465	5,439,329
6. Other revenues-designated for use in special education or received as	2,019	2,019
Total formula funding, IDEA & special education designated revenue	5,776,483	5,441,347

Total spending	1,783,237	1,313,089
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

99%

Comparison of revenue to spending	3,993,247	4,128,258
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Sundance Elementary School

School CTDS 070433105

Primary unit code 105

Student count 598,4759

Detailed expenditures assigned/allocated to: Sundance Elementary School

Funds 0-799 (excluding 575)	Programs 100-630							Programs 700-900		Total		
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)		Miscellaneous	All 6000 object codes
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890		6890	(excluding 6900)
1000 Instruction	2,322,954	738,334	66,894	120,044	40,785	735				8,349	3,222	3,301,317
2000 Support services												
2100 Students	223,011	73,689	97,892	18,581	559	2,220				0	377	416,331
2200 Instructional staff	295,104	100,251	30,011	33,477	335	437				0	211	459,825
2300 General administration	67,575	38,171	9,009	1,631	80	7,265	0			0	0	123,730
2400 School administration	250,506	91,097	1,330	3,036	704	1,101				0	0	347,774
2500, 2900 Central services, other	180,482	63,149	81,321	40,406	7,264	7,086			0	41	0	379,749
2600 Operation and maintenance of plant	293,413	118,648	335,304	183,967	9,215	0				0	840	941,388
2700 Student transportation	174,035	64,891	26,624	31,597	39,544	48				0	0	336,740
3000 Operation of noninstructional services												
3100 Food service operations	157,967	68,378	24,591	256,681	167	2,724				0	0	510,509
3200 Enterprise operations	0	0	0	0	0	0				0	0	0
3300 Community services operations											179,497	179,497
3400 Bookstore operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,965,047	1,356,608	672,976	689,421	98,654	21,616	0		0	8,391	184,147	6,996,859
From federal funds	218,202	69,098	44,049	483,077	0	3,153				41	291	817,912
From State & local sources	3,746,844	1,287,510	628,928	206,343	98,654	18,463	0		0	8,349	183,856	6,178,947
4000 Facilities acquisition and construction	0	0	67,561	0	0	0				0	0	67,561
5000 Debt service								1,200	0		0	1,200

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,738,117	0	21,319	14,605	558,837

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,694,462	2.
3. Instructional aide salaries (Function 1900), from federal sources	0	3.
4. Instructional aide salaries (Function 1900), from State and local sources	584,837	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	441,889	117,707	0	0	0
2. 2100 Support services—students	11,832	2,412	0	0	0
3. 2200 Support services—instruction	1,969	833	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	31,553
2. 6432 Technology-related repairs and maintenance	31,553
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	19,993
5. 6641-43 Software reported in library books, textbooks, or instructional aids	51,266
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	69,667
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	1,200
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	205,232

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	35,902
2. 2220 Library/media services	2,852

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	100,646

	Local and State revenues	Federal revenues
Federal grants		145,448
Total revenues generated by student count	5,310,259	145,448
Allocated student count generated revenues (amount from above sources allocated to this school)	5,310,259	145,448
Other allocated revenues		
From State & local taxes		
District transportation funding	110,753	
District voter approved override	145,816	
District small school adjustment	0	
Grants	35,151	
Other	157,998	
From other State & local sources		
Private donations & tax credit eligible fees	3,216	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	0	
School lunch sales	58,726	
Other (school plant, auxiliary operations, etc.)	198,609	
From federal sources		
Impact Aid		0
Child nutrition programs		445,085
Other grants		182,800
Total allocated revenues (lines 7 through 20)	6,020,528	773,333

Total SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending

Formula funding

Group A		
1. Weighted student count * base level * TEI	474,025	258,559
2. Classroom Site Fund allocation amount	74,323	40,540
3. Group B (excluding K-3 and K-3 Reading)	611,108	611,108
4. Base (self-contained student count * base level * TEI)	3,000,160	3,000,160
Total formula funding	4,159,616	3,910,367
5. Federal Individuals with Disabilities Education Act (IDEA)	74,176	74,176
Total funding required by Laws 2017, Ch. 211, §4	4,233,792	3,984,542
6. Other revenues-designated for use in special education or received as	1,495	1,495
Total formula funding, IDEA & special education designated revenue	4,235,287	3,986,038

Total spending	1,153,587	968,603
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

100%

Comparison of revenue to spending	3,081,700	3,017,435
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Marionneaux Elementary School

School CTDS 070433106

Primary unit code 106

Student count 658,4287

Detailed expenditures assigned/allocated to: Marionneaux Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)		
1000 Instruction	2,707,890	869,079	84,459	115,988	42,912	385				8,995	0	3,829,708
2000 Support services												
2100 Students	384,179	141,688	138,014	21,291	618	128				0	517	686,435
2200 Instructional staff	377,372	108,480	34,908	37,630	369	470				0	0	559,229
2300 General administration	74,344	41,994	9,911	1,794	88	7,992	0			0	0	136,125
2400 School administration	251,786	82,659	179	2,699	0	110				0	0	337,432
2500, 2900 Central services, other	201,230	69,214	90,122	44,425	7,992	7,796		0		43	0	420,820
2600 Operation and maintenance of plant	218,677	59,966	412,658	137,871	13,527	0				0	135	842,834
2700 Student transportation	217,608	82,967	24,477	31,659	43,505	48				0	0	400,264
3000 Operation of noninstructional services												
3100 Food service operations	162,670	57,431	20,436	274,939	3,419	2,997				138	0	522,029
3200 Enterprise operations	0	0	0	0	0	0				0	0	0
3300 Community services operations	0	0	0	0	0	0				0	1,246	1,246
3400 Bookstore operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	4,595,755	1,513,478	815,165	668,295	112,429	19,927	0	0	9,176	1,897	7,736,123	
From federal funds	230,281	61,923	46,059	486,297	0	3,468			43	517	828,588	
From State & local sources	4,365,474	1,451,555	769,106	181,998	112,429	16,459	0	0	9,133	1,380	6,907,535	
4000 Facilities acquisition and construction	0	0	60,570	0	0	0			0	0	0	60,570
5000 Debt service								0	0	0	0	0

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	2,120,033	0	7,047	61,966	674,614

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	2,096,288
3. Instructional aide salaries (Function 1900), from federal sources	0
4. Instructional aide salaries (Function 1900), from State and local sources	587,857

Technology (Funds 001-799 excluding 575, all functions)

1. 6340 Technical services	38,965
2. 6432 Technology-related repairs and maintenance	38,965
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	18,001
5. 6641-43 Software reported in library books, textbooks, or instructional aids	53,603
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	74,513
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	224,047

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)

1. 2210 Improvement of instruction	43,084
2. 2220 Library/media services	2,879

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 6640, functions 1000 and 2220	90,668
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Total SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	495,801	130,481	0	0	0
2. 2100 Support services—students	12,251	2,498	0	0	0
3. 2200 Support services—instruction	2,860	582	0	0	0
4. Other	0	0	0	0	0

	Local and State revenues	Federal revenues
Federal grants		127,535
Total revenues generated by student count	6,194,920	127,535
Allocated student count generated revenues (amount from above sources allocated to this school)	6,194,920	127,535
Other allocated revenues		
From State & local taxes		
District transportation funding	128,797	
District voter approved override	169,573	
District small school adjustment	0	
Grants	34,916	
Other	130,141	
From other State & local sources		
Private donations & tax credit eligible fees	14,379	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	0	
School lunch sales	59,339	
Other (school plant, auxiliary operations, etc.)	81,417	
From federal sources		
Impact Aid		0
Child nutrition programs		449,732
Other grants		210,698
Total allocated revenues (lines 7 through 20)	6,813,481	787,965

Formula funding

Group A	Total	SPED only portion
1. Weighted student count * base level * TEI	521,511	284,461
2. Classroom Site Fund allocation amount	84,181	45,917
3. Group B (excluding K-3 and K-3 Reading)	534,696	534,696
4. Base (self-contained student count * base level * TEI)	3,300,703	3,300,703
Total formula funding	4,441,092	4,165,777
5. Federal Individuals with Disabilities Education Act (IDEA)	104,200	104,200
Total funding required by Laws 2017, Ch. 211, §4	4,545,291	4,269,977
6. Other revenues-designated for use in special education or received as	1,645	1,645
Total formula funding, IDEA & special education designated revenue	4,546,936	4,271,622

Total spending	1,289,288	1,119,212
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

99%

Comparison of revenue to spending	3,257,648	3,152,409
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Inca Elementary School

School CTDS 070433107

Primary unit code 107

Student count 698.1038

Detailed expenditures assigned/allocated to: Inca Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes		
		6100	6200	(excluding tuition)	6600	(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)			
1000 Instruction	1.	2,005,259	607,877	179,733	130,244	73,822	385					9,438	0	3,006,757
2000 Support services														
2100 Students	2.	458,152	145,618	44,294	17,785	555	195					0	133	666,733
2200 Instructional staff	3.	308,934	106,168	37,841	34,477	391	444					0	0	488,255
2300 General administration	4.	78,824	44,525	10,508	1,903	94	8,474	0				0	0	144,327
2400 School administration	5.	243,431	79,093	0	8,426	4,765	0					150	0	335,865
2500, 2900 Central services, other	6.	210,018	73,492	94,162	47,054	8,473	8,242			0		46	0	441,486
2600 Operation and maintenance of plant	7.	163,810	62,533	355,783	143,338	8,107	0					0	143	733,713
2700 Student transportation	8.	173,821	64,853	10,811	31,700	46,127	48					0		327,360
3000 Operation of noninstructional services														
3100 Food service operations	9.	172,713	69,087	9,533	244,770	116,499	3,178					7	0	615,787
3200 Enterprise operations	10.	0	0	0	0	0	0					0	0	0
3300 Community services operations	11.	0	0	0	0	0	0					0	1,321	1,321
3400 Bookstore operations	12.	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	13.	3,814,962	1,253,245	742,665	659,697	258,832	20,965	0		0		9,641	1,597	6,761,604
From federal funds	14.	200,738	59,770	102,811	585,934	0	3,677			0		46	133	953,109
From State & local sources	15.	3,614,224	1,193,475	639,854	73,763	258,832	17,288	0		0		9,595	1,464	5,808,495
4000 Facilities acquisition and construction	16.	0	0	11,952	0	0	0			0		0	0	11,952
5000 Debt service	17.							0		0		0	0	0

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,382,892	0	69,384	95,535	420,361

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,379,528	2.
3. Instructional aide salaries (Function 1900), from federal sources	0	3.
4. Instructional aide salaries (Function 1900), from State and local sources	622,367	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	449,998	105,706	0	0	0
2. 2100 Support services—students	20,424	4,154	0	0	0
3. 2200 Support services—instruction	2,511	918	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	38,351
2. 6432 Technology-related repairs and maintenance	38,351
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	19,500
5. 6641-43 Software reported in library books, textbooks, or instructional aids	45,370
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	77,990
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	219,563

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	43,227
2. 2220 Library/media services	2,897

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	106,271

	Local and State revenues	Federal revenues
Federal grants		154,479
Total revenues generated by student count	5,054,512	154,479
Allocated student count generated revenues (amount from above sources allocated to this school)	5,054,512	154,479
Other allocated revenues		
From State & local taxes		
District transportation funding	104,670	
District voter approved override	137,808	
District small school adjustment	0	
Grants	34,048	
Other	219,104	
From other State & local sources		
Private donations & tax credit eligible fees	3,229	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	0	
School lunch sales	72,370	
Other (school plant, auxiliary operations, etc.)	69,206	
From federal sources		
Impact Aid		0
Child nutrition programs		548,499
Other grants		202,725
Total allocated revenues (lines 7 through 20)	5,694,948	905,704

Total SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending

Formula funding

Group A	Total	SPED only portion
1. Weighted student count * base level * TEI	552,936	301,601
2. Classroom Site Fund allocation amount	73,882	40,299
3. Group B (excluding K-3 and K-3 Reading)	513,250	513,250
4. Base (self-contained student count * base level * TEI)	3,499,594	3,499,594
Total formula funding	4,639,662	4,354,745
5. Federal Individuals with Disabilities Education Act (IDEA)	98,459	98,459
Total funding required by Laws 2017, Ch. 211, §4	4,738,121	4,453,204
6. Other revenues-designated for use in special education or received as	1,744	1,744
Total formula funding, IDEA & special education designated revenue	4,739,865	4,454,948

Total spending	1,035,733	836,640
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

99%

Comparison of revenue to spending	3,704,132	3,618,308
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Buckeye Elementary School

School CTDS 070433109

Primary unit code 109

Student count 1023.031

Detailed expenditures assigned/allocated to: Buckeye Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)		
1000 Instruction	4,973,921	1,444,559	392,407	218,793	73,392	385				19,191	4,000	7,126,649
2000 Support services												
2100 Students	757,996	230,765	702,859	56,883	7,284	191				0	1,333	1,757,310
2200 Instructional staff	798,494	268,787	40,933	65,840	573	1,136				0	160	1,175,923
2300 General administration	115,512	65,249	15,399	2,788	137	12,418	0			0	0	211,504
2400 School administration	260,583	98,619	2,775	8,052	813	571				650	1,960	374,023
2500, 2900 Central services, other	308,257	108,652	148,774	68,827	21,210	12,310			0	75	1,773	669,878
2600 Operation and maintenance of plant	385,071	157,138	278,870	259,096	10,374	0				0	104,485	1,195,034
2700 Student transportation	338,223	122,122	13,616	32,034	67,596	48				0		573,638
3000 Operation of noninstructional services												
3100 Food service operations	202,302	77,608	17,044	405,340	286	4,657				183	230	707,649
3200 Enterprise operations	0	0	0	0	0	0				0	0	0
3300 Community services operations	0	0	0	0	0	0					195,698	195,698
3400 Bookstore operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	8,140,359	2,573,498	1,612,677	1,117,653	181,666	31,716	0		0	20,099	309,639	13,987,307
From federal funds	472,301	144,772	58,360	663,008	1,241	5,390	0		0	75	546	1,345,694
From State & local sources	7,668,058	2,428,725	1,554,317	454,646	180,424	26,326	0		0	20,025	309,093	12,641,613
4000 Facilities acquisition and construction	0	0	149,261	0	23,722	0				0	0	172,983
5000 Debt service							17,533		0		0	17,533

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	2,363,531	0	35,820	62,347	641,294

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	2,332,535
3. Instructional aide salaries (Function 1900), from federal sources	0
4. Instructional aide salaries (Function 1900), from State and local sources	2,610,390

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	53,883
2. 6432 Technology-related repairs and maintenance	53,883
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	20,654
5. 6641-43 Software reported in library books, textbooks, or instructional aids	65,664
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	127,870
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	15,089
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	2,444
9. Total expenditures for technology	339,486

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	55,896
2. 2220 Library/media services	3,231

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	171,401

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	742,997	166,209	0	0	0
2. 2100 Support services—students	27,792	5,551	0	0	0
3. 2200 Support services—instruction	4,928	1,894	0	0	0
4. Other	0	0	0	0	0

Total SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending

Formula funding

Group A	Total	SPED only portion
1. Weighted student count * base level * TEI	917,359	500,378
2. Classroom Site Fund allocation amount	132,497	72,271
3. Group B (excluding K-3 and K-3 Reading)	3,675,631	3,675,631
4. Base (self-contained student count * base level * TEI)	5,128,453	5,128,453
Total formula funding	9,853,940	9,376,733
5. Federal Individuals with Disabilities Education Act (IDEA)	234,159	234,159
Total funding required by Laws 2017, Ch. 211, §4	10,088,099	9,610,892
6. Other revenues-designated for use in special education or received as	2,556	2,556
Total formula funding, IDEA & special education designated revenue	10,090,655	9,613,448

Total spending	5,567,625	5,206,821
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

100%

Comparison of revenue to spending	4,523,030	4,406,626
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

	Local and State revenues	Federal revenues
Federal grants		255,232
Total revenues generated by student count	10,981,981	255,232
Allocated student count generated revenues (amount from above sources allocated to this school)	10,981,981	255,232
Other allocated revenues		
From State & local taxes		
District transportation funding	237,294	
District voter approved override	312,419	
District small school adjustment	0	
Grants	36,296	
Other	430,363	
From other State & local sources		
Private donations & tax credit eligible fees	23,195	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	0	
School lunch sales	79,031	
Other (school plant, auxiliary operations, etc.)	259,189	
From federal sources		
Impact Aid		0
Child nutrition programs		598,983
Other grants		407,834
Total allocated revenues (lines 7 through 20)	12,359,768	1,262,049

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

John S McCain III Elementary School

School CTDS 070433110

Primary unit code 110

Student count 735.0717

Detailed expenditures assigned/allocated to: John S McCain III Elementary School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)		
1000 Instruction	2,357,924	810,563	121,432	165,269	72,909	385				20,066	0	3,548,547
2000 Support services												
2100 Students	301,747	104,271	194,143	21,672	11,176	136				0	594	633,740
2200 Instructional staff	327,354	111,633	30,893	37,414	412	524				0	0	508,229
2300 General administration	82,998	46,883	11,065	2,003	99	8,923	0			0	0	151,971
2400 School administration	248,662	81,207	0	1,882	0	0				0	0	331,750
2500, 2900 Central services, other	220,406	77,105	100,516	48,966	8,922	8,745		0		43	0	464,702
2600 Operation and maintenance of plant	143,341	46,543	406,512	175,573	6,192	0				0	150	778,313
2700 Student transportation	235,891	82,510	19,766	31,738	48,569	48				0	0	418,522
3000 Operation of noninstructional services												
3100 Food service operations	162,395	75,320	9,308	296,788	205	3,346				353	0	547,715
3200 Enterprise operations	0	0	0	0	0	0				0	0	0
3300 Community services operations	0	0	0	0	0	0				0	1,391	1,391
3400 Bookstore operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	4,080,718	1,436,034	893,635	781,305	148,484	22,107	0	0	0	20,462	2,135	7,384,880
From federal funds	231,960	70,081	47,667	502,127	0	3,871				43	567	856,316
From State & local sources	3,848,758	1,365,953	845,968	279,178	148,484	18,236	0	0	0	20,419	1,568	6,528,564
4000 Facilities acquisition and construction	0	0	12,307	0	0	0				0	0	12,307
5000 Debt service								0	0		0	0

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,752,666	0	18,812	86,356	622,615

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,702,593	2.
3. Instructional aide salaries (Function 1900), from federal sources	0	3.
4. Instructional aide salaries (Function 1900), from State and local sources	605,258	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	504,914	125,668	0	0	0
2. 2100 Support services—students	8,723	1,770	0	0	0
3. 2200 Support services—instruction	2,637	969	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	39,627
2. 6432 Technology-related repairs and maintenance	39,627
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	18,716
5. 6641-43 Software reported in library books, textbooks, or instructional aids	48,077
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	83,579
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	229,625

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	37,496
2. 2220 Library/media services	2,402

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	137,690

	Local and State revenues	Federal revenues
Federal grants		130,793
Total revenues generated by student count	5,786,339	130,793
Allocated student count generated revenues (amount from above sources allocated to this school)	5,786,339	130,793
Other allocated revenues		
From State & local taxes		
District transportation funding	118,095	
District voter approved override	155,483	
District small school adjustment	0	
Grants	36,536	
Other	146,643	
From other State & local sources		
Private donations & tax credit eligible fees	9,463	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	0	
School lunch sales	60,883	
Other (school plant, auxiliary operations, etc.)	92,890	
From federal sources		
Impact Aid		0
Child nutrition programs		461,436
Other grants		225,185
Total allocated revenues (lines 7 through 20)	6,406,331	817,414

Total SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending

Formula funding

Group A	Total	SPED only portion
1. Weighted student count * base level * TEI	582,216	317,573
2. Classroom Site Fund allocation amount	88,628	48,343
3. Group B (excluding K-3 and K-3 Reading)	742,240	742,240
4. Base (self-contained student count * base level * TEI)	3,684,914	3,684,914
Total formula funding	5,097,999	4,793,070
5. Federal Individuals with Disabilities Education Act (IDEA)	116,119	116,119
Total funding required by Laws 2017, Ch. 211, §4	5,214,119	4,909,189
6. Other revenues-designated for use in special education or received as	0	0
Total formula funding, IDEA & special education designated revenue	5,214,119	4,909,189

Total spending	0	1,061,252
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue

100%

Comparison of revenue to spending	5,214,119	3,847,938
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.