



Bond Planning Committee

Meeting #1

October 7, 2025

Welcome from your Superintendent



Dr. Gayle Stinson
Superintendent of Schools

Meeting Facilitator



Dr. Lizzy Johnson
Meeting Facilitator

Lizzy@Transcend4.com
940-595-0251



THIS IS **MY** BIRDVILLEISD

Welcome from your Board President



Ralph Kunkel
Board of Trustees President

Committee Charge

The 2025–2026 Birdville ISD Bond Planning Committee will:

- Consider the educational needs of all students and align with the district's mission, vision, and strategic objectives.
- Represent the entire community, its values, and investment in their hometown schools.
- Assess and prioritize the district's current and long-term facility needs, including new construction, renovations, equipment/system life cycles, and capital improvements.
- Bring forward recommendations to the Board of Trustees for addressing the district's facility needs to support high-quality instruction and advancement of student programs.



THIS IS MY BIRDVILLE ISD

Agenda

- Welcome
- Committee Charge
- Norms & Process Overview
- Prior Bond Projects Update
- School Finance 101
- Closing



THIS IS MY BIRDVILLEISD

Table Introductions

- Name
- Occupation
- Connection with BISD
- Best Vacation Ever



THIS IS **MY** BIRDVILLEISD

Housekeeping

- All relevant materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Birdville ISD Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

Ground Rules



- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

Q&A Process

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the “parking lot” to be answered later via email.

Meeting Overview

- **Meeting #1 - Oct 7**

- Welcome & Introductions
- Committee Charge
- Norms & Process Review
- Prior Bond Projects Update
- School Finance 101

- **Meeting #2 - Oct 28**

- Demographic Report
- Facility Needs Assessment

- **Meeting #3 - Nov 1**

- Facility Tours

- **Meeting #4 - Nov 6**

- Department Updates
- Project Priority Presentation
- Project Priority Worksheet

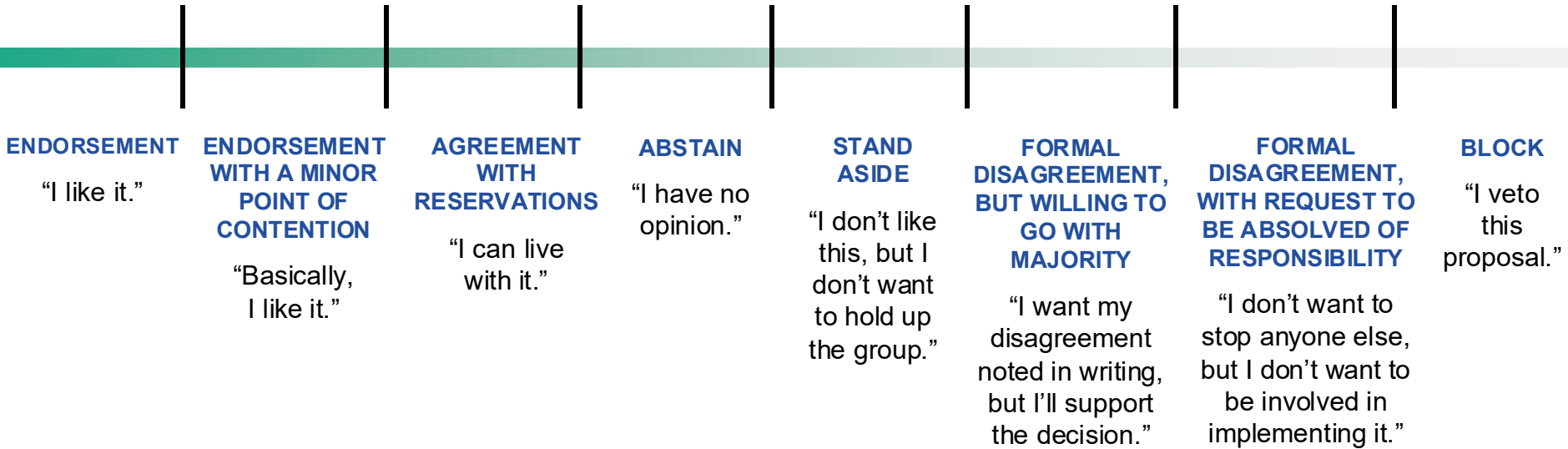
- **Meeting #5 - Nov 18**

- Financial Advisor Presentation
- Project Priority Worksheet and Table Vote

- **Meeting #6 - Dec 8**

- Bond Package Development
- SWOT Analysis regarding potential bond

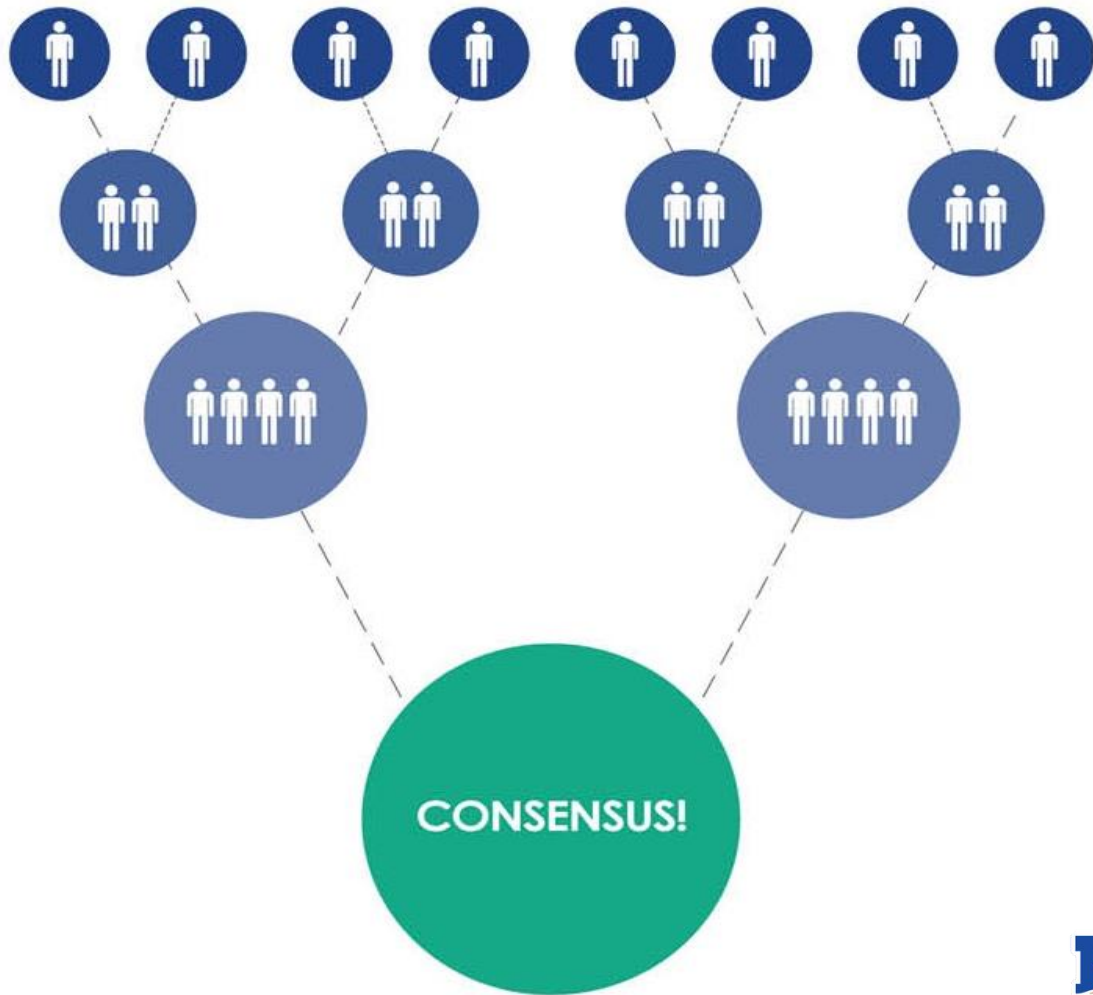
Consensus and Gradients of Agreement . . .



This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interpreted as a veto.

Dynamics of Group Decision-Making





Consensus Building Model



Bond History

2014 - 2022

2014 Bond

- **Voters approved a \$163.2 million bond**
 - Replacement campuses: Birdville ES, West Birdville ES, North Richland MS
 - Improvements across all grade levels:
 - Secured entry vestibules
 - Modular science labs
 - Fire alarm and HVAC replacements
 - Curb and gutter repairs, track resurfacing
 - Access control upgrades
 - New technology equipment
 - Many elementary campuses also received:
 - Security fencing
 - Updated systems
 - Classroom devices



THIS IS MY BIRDVILLE ISD

Replacement Campuses



North Richland Middle (original building 1962)



Birdville Elementary (original building 1955)

West Birdville Elementary (original building 1950)



THIS IS MY BIRDVILLE ISD

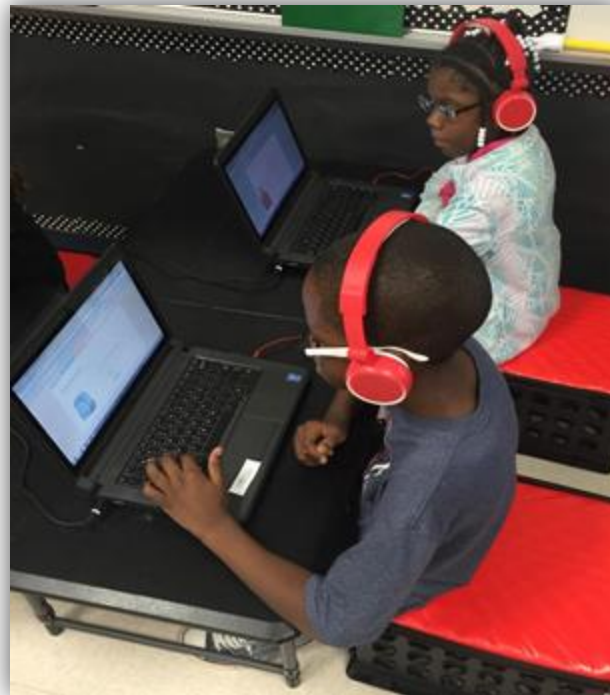
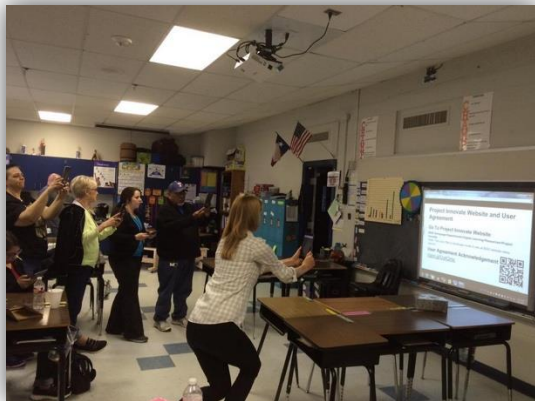
2014 Bond - Technology

- **Updates**

- Student Laptops
- Teacher Computers, iPads, document cameras, and projectors
- Administrator workstations and mobile devices
- Computer labs



2014 Bond Technology In Use



2014 Bond Network upgrades (pre/post)

Before



After



2018 Bond

- **Voters approved a \$252.8 million bond**
 - Safety and security: secured vestibules, intercom upgrades at every campus
 - Replacement schools: Haltom MS, Richland MS, Smithfield ES, Cheney/Richland partner ES
 - Renovations:
 - Smithfield MS competition gym/emergency storm shelter
 - Haltom HS classroom and auditorium enhancements
 - Additional projects:
 - HVAC and roofing replacements
 - Theater lighting upgrades at three high schools
 - Major technology expansions



THIS IS MY BIRDVILLEISD

Replacement Campuses (2018 Bond)



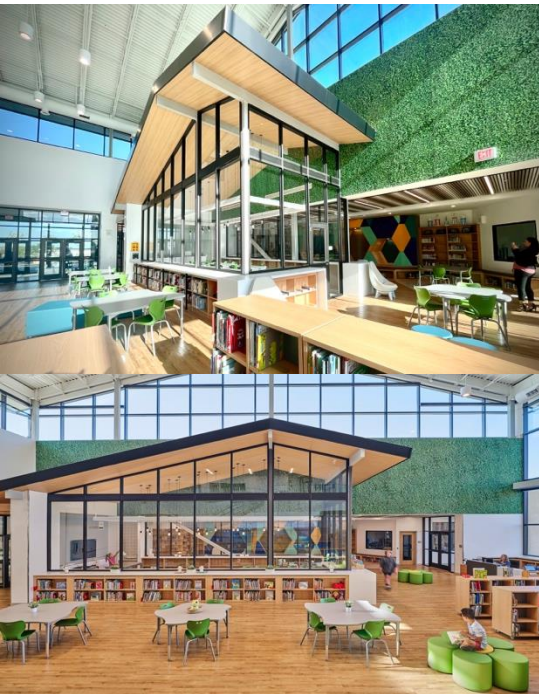
Haltom Middle (original building 1955)

Richland Middle (original building 1962)



THIS IS MY BIRDVILLE ISD

Smithfield Elementary (original building 1958)



THIS IS MY BIRDVILLE ISD

Cheney Hills Elementary

(Richland Elementary-1953 and Major Cheney Elementary-1953)



Cheney Hills Bridge
(500 foot bridge connecting Haltom City to Richland Hills)

Smithfield Middle Gym



2018 Bond - Technology

Building-Wide Intercom System, Lockdown Buttons, And Classroom Audio/Video

VGA



HDMI



THIS IS MY BIRDVILLEISD

2018 – Devices

- Bond program originally included half-class sets of student devices. However, midway through the program — due to COVID — we expanded to full class sets at the elementary level and moved secondary to a true 1:1 model. Additional funding from TEA helped support this transition.
- Laptops for teachers and staff



THIS IS MY BIRDVILLE ISD

2018 - Data Center & Disaster Recovery

- 100+ Physical Servers
- 230+ Virtual Servers
- Cyber Security
- 2.17 Million GB of Storage (2.17 Petabytes)



THIS IS MY BIRDVILLE ISD

2022 Bond – Proposition A

- **Voters approved \$284.7 million**
 - Safety and Security: exterior lighting, cameras, door access, fire alarms, elevators
 - Rebuilds: Mullendore ES, Smith/Francisco partner ES
 - Property purchase/renovations:
 - Denton Hwy property for new Shannon HS/Special Education
 - Haltom HS cafeteria/library expansion
 - Haltom HS new classrooms for Dance and Cheer
 - Haltom HS auditorium seating updates
 - Press boxes at high school stadiums
 - Artificial turf at HS baseball/softball fields
 - Repairs/Upgrades: drainage, HVAC, electrical, roofing, plumbing, painting, flooring
 - Transportation: new buses



THIS IS MY BIRDVILLEISD

Griggs High and Kunkel Specialized Learning Center (Shannon High 1938)



Baseball/Softball Turf at Haltom, Richland and Birdville High Schools



THIS IS MY BIRDVILLE ISD

Birdville High Courtyard

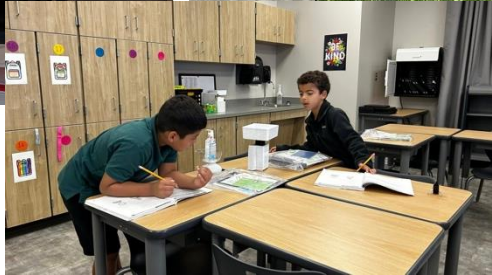


THIS IS MY BIRDVILLE ISD



[Video has No Sound]

Mullendore Elementary (original built 1955)





FIRE LANE NO PARKING

David E Smith Elementary

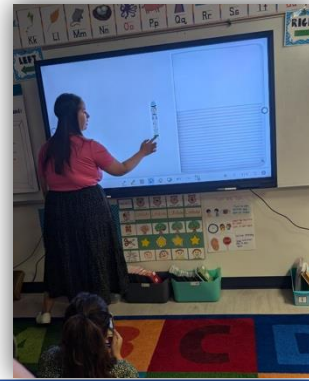
(Francisco Elementary – 1959 and Smith Elementary – 1954)



THIS IS MY BIRDVILLE ISD

2022 Bond – Proposition B

- **Voters approved \$16.1 million**
 - Technology improvements:
 - Replace obsolete equipment
 - Maintain 1:1 student-to-technology ratio
 - Teacher/staff technology refresh



2022 Bond Security Cameras/Card Readers



THIS IS MY BIRDVILLE ISD

Network Upgrades

- Refreshed network equipment and wireless access points at all campuses
- New equipment provides faster network speeds and increased power savings

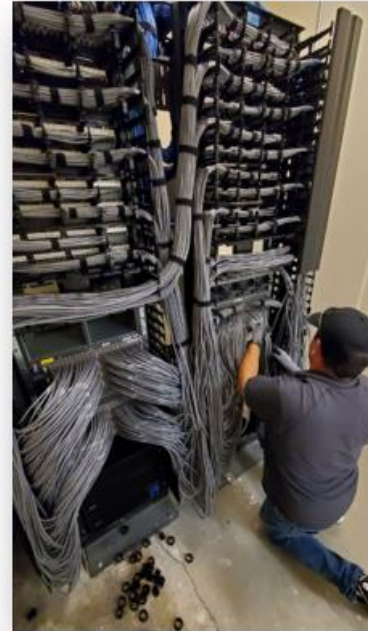




Table Talk

Q&A Process



An Overview of Texas School Finance



How Public Schools Are Funded in Texas

“HOW DO WE PAY FOR BISD?”

OPERATING BUDGET



MAINTENANCE & OPERATIONS (M & O)

EXAMPLES

TEACHER SALARIES
ELECTRIC BILLS
MINOR REPAIRS
BUS GASOLINE
INSURANCE

“MORTGAGE”/DEBT



INTEREST & SINKING (I & S)

EXAMPLES

NEW ELEMENTARY SCHOOLS
GRIGGS HS/KUNKEL CTR
NEW SCHOOL BUSES
PROPERTY PURCHASE
BLDG ADDITION



THIS IS MY BIRDVILLEISD

4 Major Resources Affecting School Funding

Enrollment



State Funding



Property Values



Tax Rates



General Fund Budget Development

General Fund Revenue Factors

- **Enrollment**
 - Average Daily Attendance (ADA)
 - Each attendance day generates approximately \$48 per student
 - Weighted Average Daily Attendance (WADA)
- **Taxable Value of District**
- **Comptroller's Property Tax Division (CPTD) Values**
 - Current Year's Tax Values
- **State Funding Formulas**
 - Basic Allotment of \$6,215 (\$6,160 from 2019-20 through 2024-25)
 - Transferred funding from another source to provide increase
- **Proposed Tax Rate**
 - **Maximum and Minimum changes each year**



THIS IS MY BIRDVILLEISD

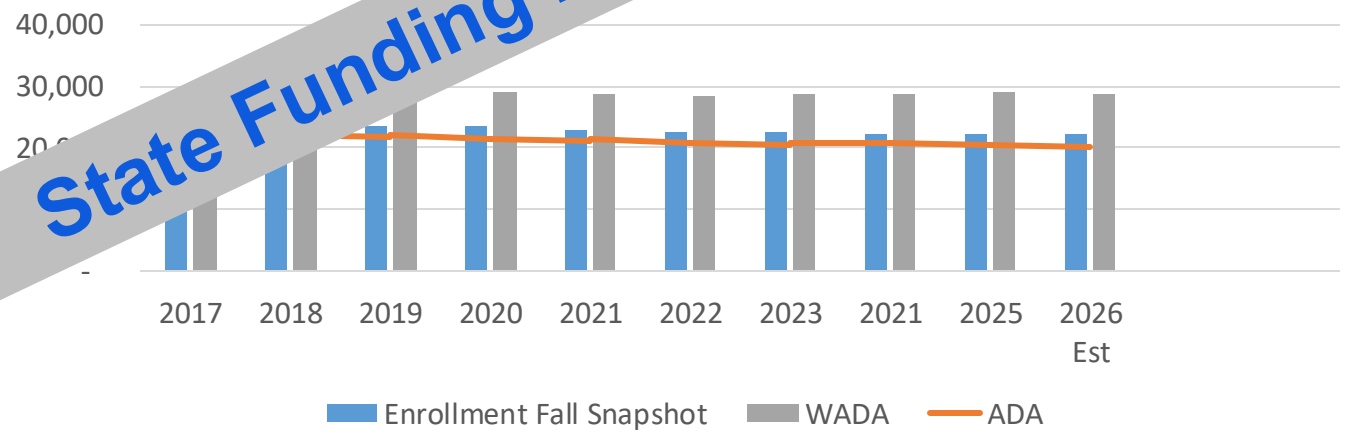
Enrollment

Fiscal Year	Enrollment Fall Snapshot	ADA	WADA
2017	23,802	22,180	29,236
2018	23,691	22,011	28,081
2019	23,388	21,958	29,282
2020	23,576	21,493	28,998
2021	22,736	21,347	28,727
2022	22,542	20,789	28,458
2023	22,638	20,722	28,724
2024	22,219	20,722	28,724
2025	22,267	20,368	28,724
2026 Est	22,234	20,245	28,724

2017 experienced a two percent decline with the opening of International Leadership charter school in August 2016, a loss of \$3 million in Fund Revenue.

...ed around 1,000 students during

State Funding Follows the Student

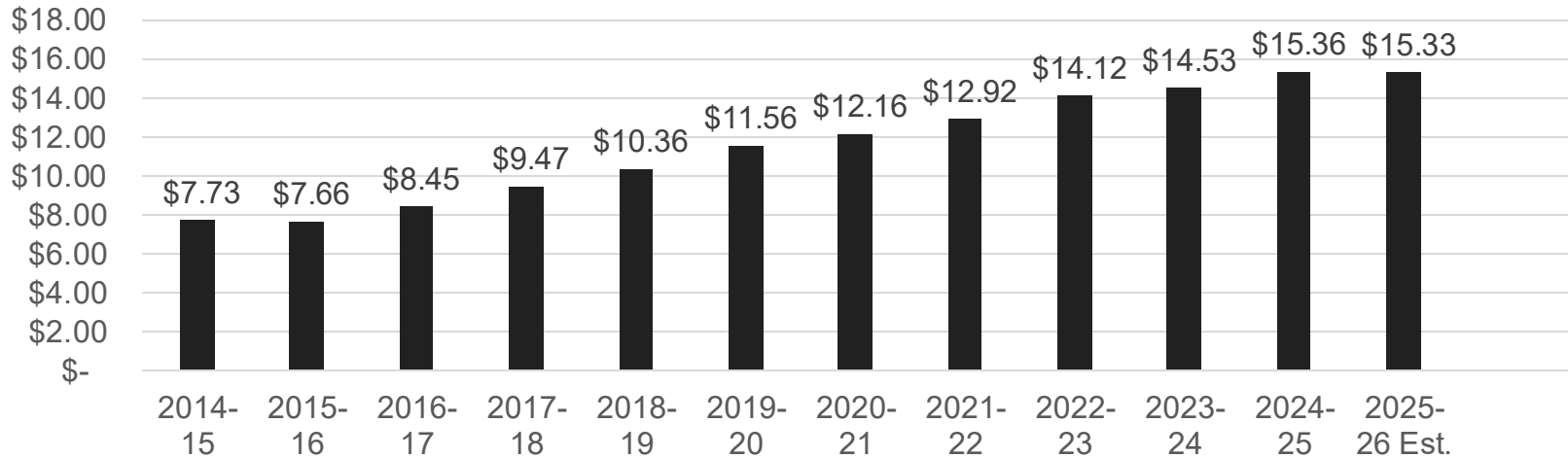


Birdville ISD Tax Values (in billions)

Fiscal Year	Taxable Values	Change
2014-15	\$ 7.73	2.78%
2015-16	\$ 7.66	-0.96%
2016-17	\$ 8.45	10.40%
2017-18	\$ 9.47	12.11%
2018-19	\$ 10.36	9.39%
2019-20	\$ 11.56	11.51%
2020-21	\$ 12.16	5.20%
2021-22	\$ 12.92	6.28%
2022-23	\$ 14.12	9.30%
2023-24	\$ 14.53	2.90%
2024-25	\$ 15.36	5.72%
2025-26 Est.	\$ 15.33	-0.22%

Homestead Exemption

- 2015 increased to \$25k
- 2022 increased to \$40k
- 2023 increased to \$100k
- 2025 increased to \$140k
 - Pending voter approval



Tax Compression

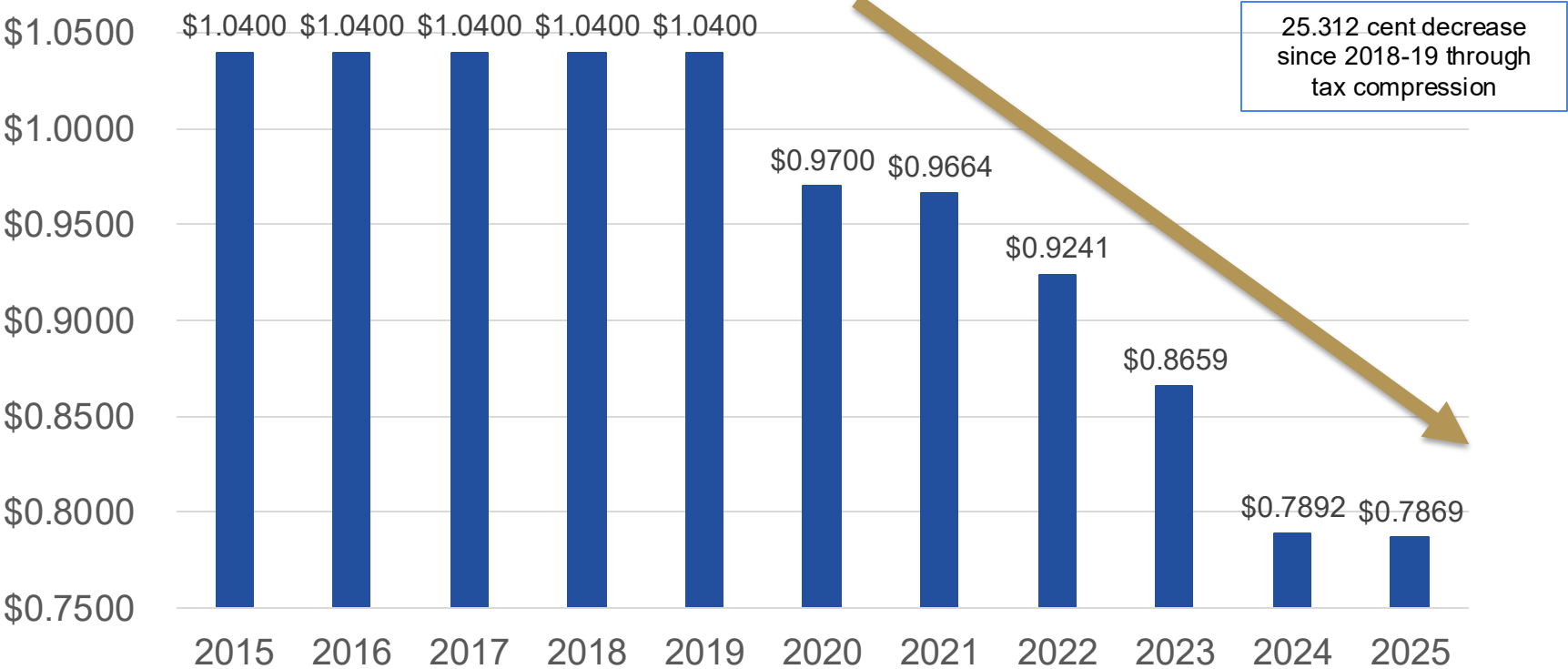
- **House Bill 3 as passed by the 86th Texas Legislature**
- **Automatically lowers school district M&O rates when the state or local property tax base grows by more than 2.5 percent**
- **Districts should be held harmless by tax rate changes, but ...**
 - Based on tax values not tax collections
- **Statewide average property growth estimated by Comptroller**
 - If district values grow beyond that average further compression occurs.
 - The Texas Education Agency calculates all district M&O rates in August of each year
 - No tax rate can drop below 90 percent of the maximum compressed rate.



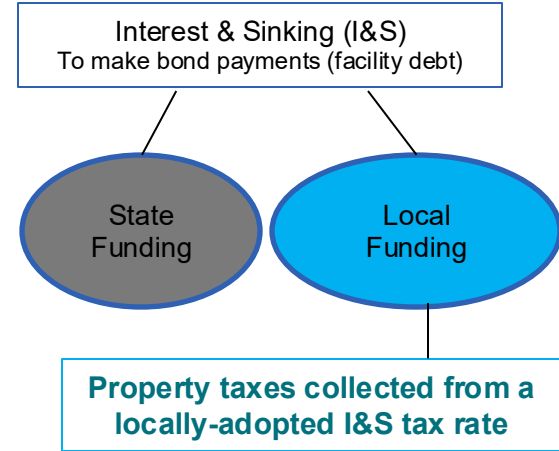
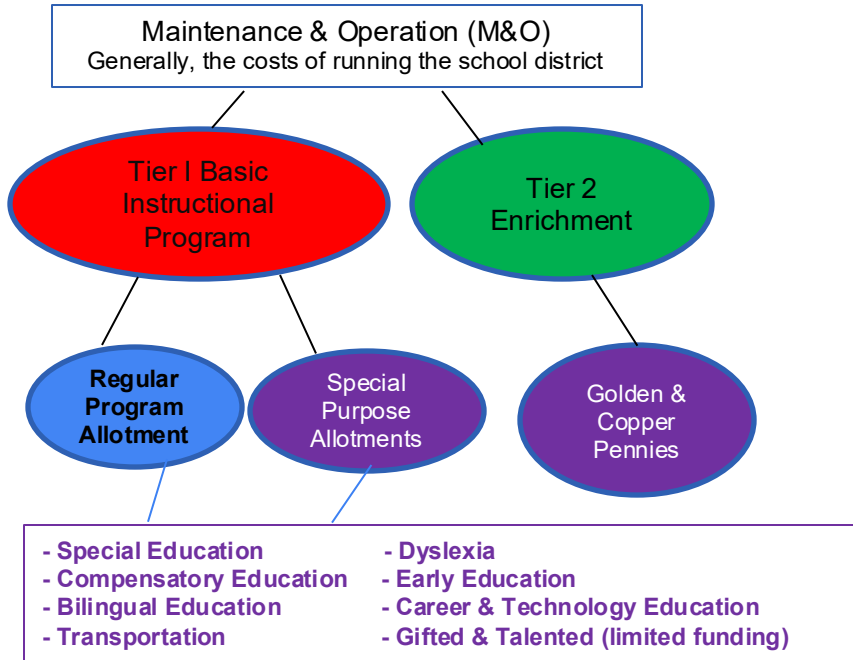
THIS IS MY BIRDVILLEISD

Birdville ISD

General Fund (M&O) Tax Rates



State Funding



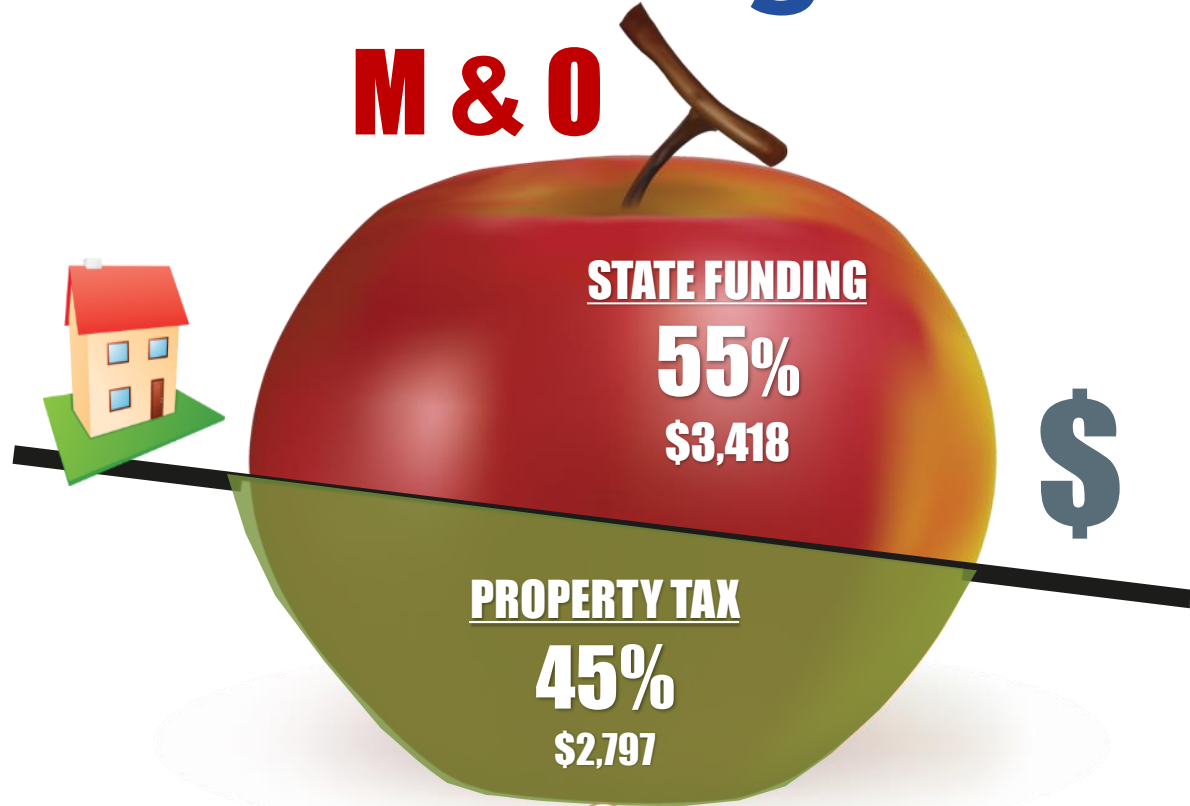
Property Value Changes

Sally



\$6,215

M & O

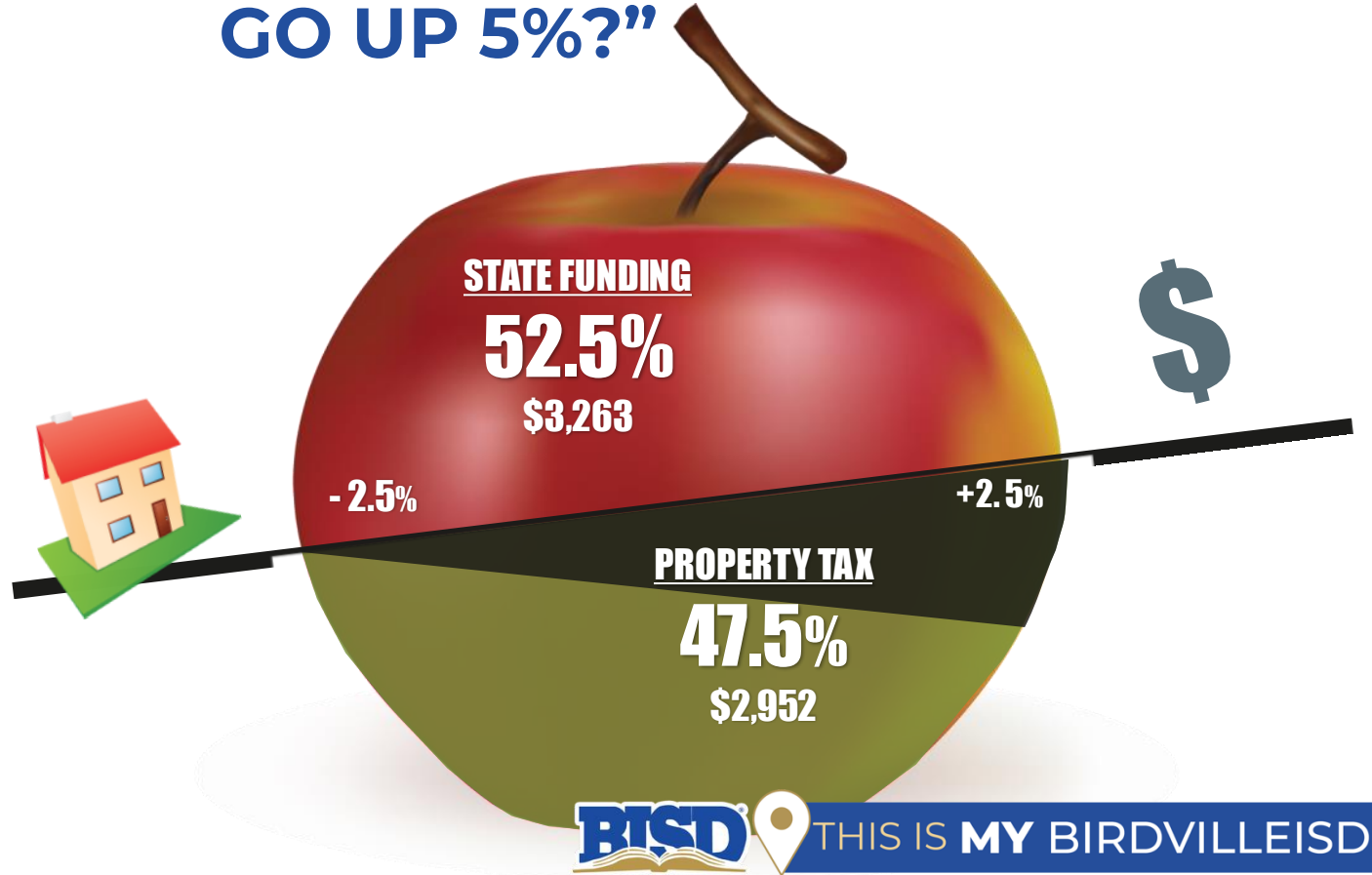


“SO, WHAT IF OUR PROPERTY VALUES GO UP 5%?”

Sally



\$6,215



THIS IS MY BIRDVILLE ISD

Tier I Funding Example

- **2025-26 FY Assumptions**
 - No change in student population
 - No change in basic allotment
 - 2025-26 five percent property value growth



THIS IS MY BIRDVILLEISD

	2025-26 Tier I Funding	2025-26 Tier I Funding (5% Incr. Prop Values)	
Spending Requirement			
11-Regular Program Allotment 48.051	106,520,761	106,520,761	
23-Total Special Education Adjusted Allotment 48.102 (Spend 55%)	25,242,829	25,242,829	
37-Dyslexia Allotment 48.103	1,178,986	1,178,986	
24-Total Comp Ed Allotment 48.104 (Spend 55% Requirement Removed)	20,805,987	20,805,987	
25-Total Bilingual Education Allotment 48.105 (Spend 55%)	3,785,248	3,785,248	
22-Total Career & Technology Allotment 48.106 (Spend 55%)	16,516,268	16,516,268	
36-Early Education Allotment 48.108 - PART 1	3,647,253	3,647,253	
21-Gifted & Talented Allotment 48.109	437,558	437,558	
38-College, Career, or Military Readiness Outcomes Bonus 48.110	722,000	722,000	
39-Total Transportation Allotment 48.151	1,451,702	1,451,702	
School Safety Allotment 42.168 (includes \$33,540 per Campus; moved to Sub	1,444,631	1,444,631	
Other	206,265	206,265	
36-Early Education Allotment 48.108 - PART 2	355,840	355,840	
Basic Costs Allotment	2,352,670	2,352,670	
Teacher Retention Allotment	5,962,500	5,962,500	
Support Staff Retention Allotment	771,269	771,269	
Total Cost of Tier I	191,401,765	191,401,765	
Less: Local Fund Assignment (Funded with Local Property Taxes)	91,034,584	95,586,313	
State Share of Tier I	100,367,181	95,815,452	(4,551,729)

Note: No change in Tier I revenue but a State funding reduction of \$4.55 million

M&O Local Property Tax Rate Funding Tiers

Tier I



RECAPTURE

LEVEL 1

Tier II



NO RECAPTURE

Guaranteed at \$129.52

Tier II



RECAPTURE

Guaranteed at \$49.72




THIS IS MY BIRDVILLEISD

Tier II Funding (Golden Pennies)

- **Additional funding to ensure districts with lower property values are able to generate revenue similar to higher property wealth districts**
 - Revenue generated per penny, per WADA

Tier II

LEVEL 1



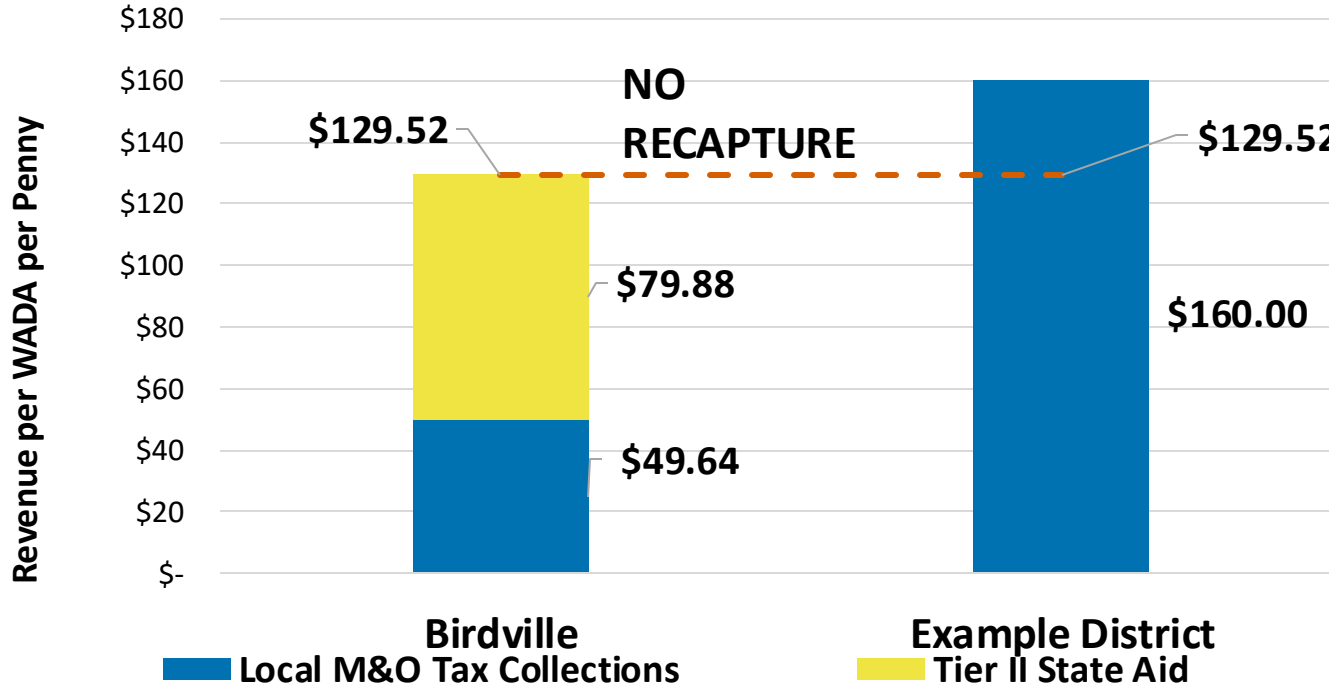
Eight Golden Pennies equalized to wealth level of \$129.52

NO RECAPTURE

Guaranteed at \$129.52

Tier II Equalizing Example

Reflects revenue generated per penny of tax, per WADA



Golden Pennies equalized up to \$129.52 per penny of tax effort per WADA.

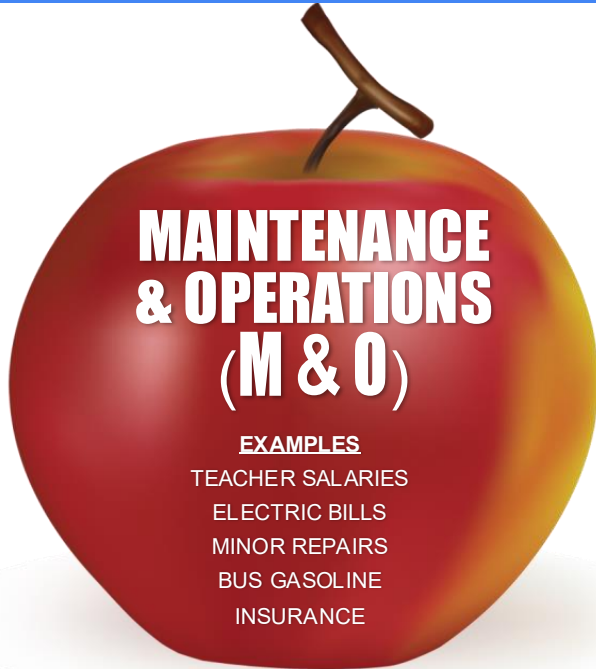
No recapture of M&O tax collections from districts with higher wealth per WADA.



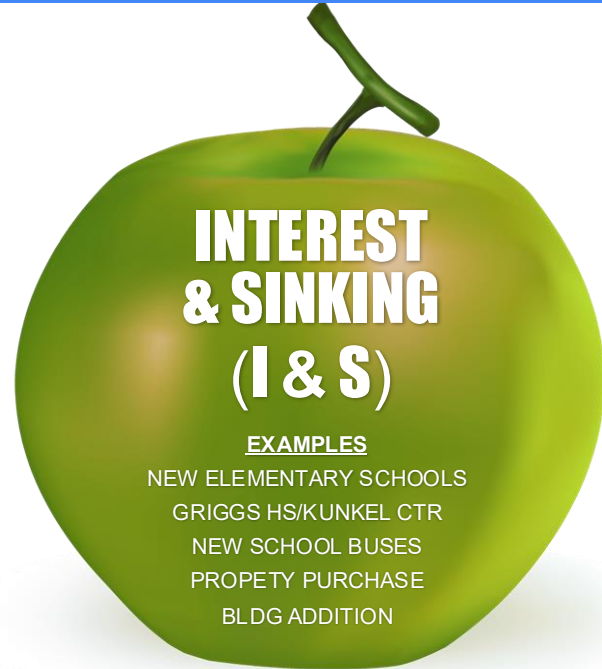
THIS IS MY BIRDVILLE ISD

“HOW DO WE PAY FOR Birdville ISD?”

OPERATING BUDGET

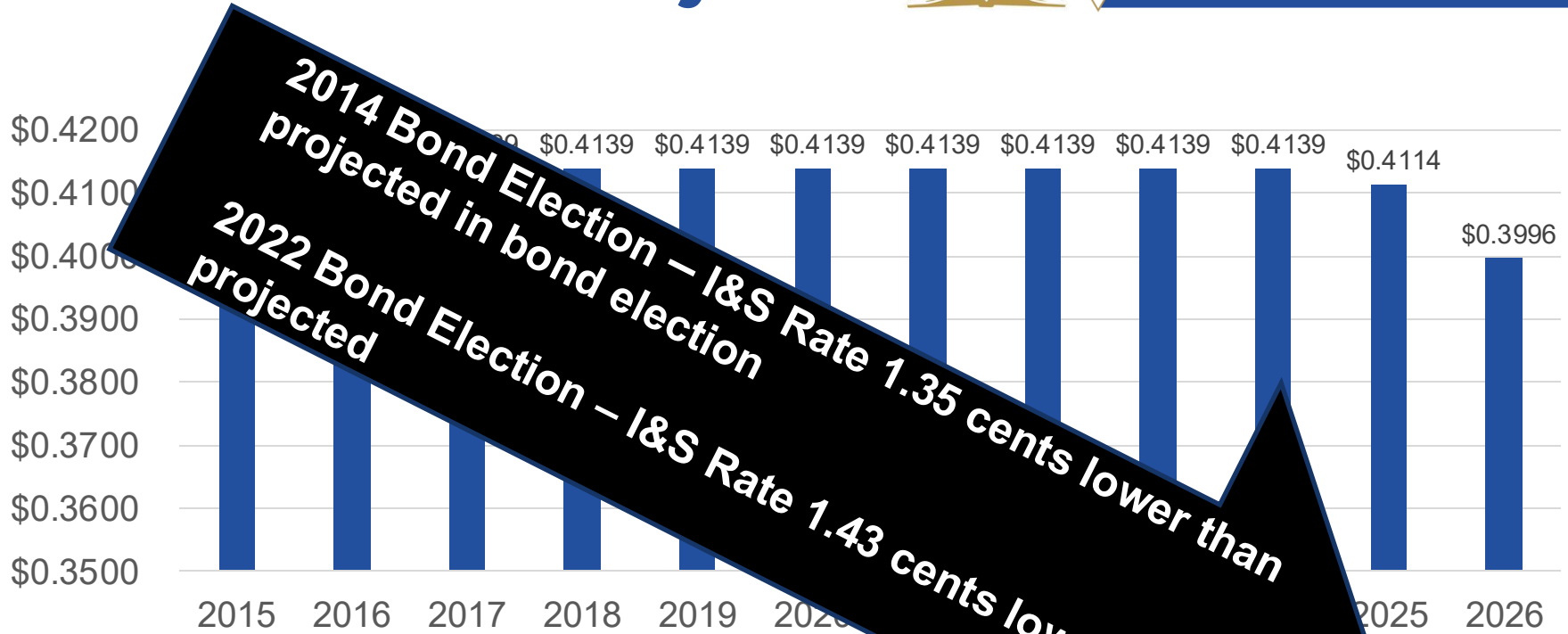


“MORTGAGE”/DEBT



THIS IS MY BIRDVILLE ISD

I&S Tax Rate History



Note: 2014 Bond Election – I&S Rate projected at 3.24 cents. Final increase of 1.89 cents.

Taxpayer Savings

**Since 2014, bond refinancing
and advanced payments
have saved Birdville ISD taxpayers
almost \$56 million in interest costs.**



Table Talk

Q&A Process

Likes & Wishes

**Offer up any Likes and Wishes
to assist us un improving
each meeting**



Next Meeting Information

Meeting #2 – October 28

5:30 p.m. Dinner

6-8 p.m. Meeting

The Plaza



Thank you!