

Iredell-Statesville Schools
Local Current Expense Fund
Fiscal Year 2024-2025 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expense
001	CURRICULUM AND INSTRUCTION	\$ 3,354,162.80
002	CENTRAL OFFICE ADMIN.	3,327,192.78
003	NON-INSTRUCTIONAL SUPPORT PER.	8,810,385.26
005	SCHOOL BUILDING ADMIN.	661,918.64
007	INSTRUCTIONAL SUPPORT PERSONNEL - CERTIFIED	4,395,015.77
009	NON-CONTRIB. EMPLOYEE BEN.	9,140,554.84
013	VOCATIONAL EDUCATION - MONTHS OF EMPLOY.	31,705.39
014	VOCATIONAL EDUCATION - PROGRAM SUPPORT	(43,731.39)
015	SCHOOL TECHNOLOGY FUND	1,592,914.70
027	TEACHER ASSISTANTS	1,349.08
028	HIGHLY QUALIFIED NC TEACHING GRADUATES	(362.77)
032	EXCEPTIONAL CHILDREN	2,839,376.62
034	ACADEMIC/INTELLECTUALLY GIFTED	(907.20)
036	CHARTER SCHOOLS	7,518,092.30
048	SAFE & DRUG FREE SCH	7,731.45
054	LIMITED ENGLISH PROFICIENCY	161,983.42
055	EARLY COLLEGES	42,730.50
056	YELLOW BUS TRANSPORTATION	627,993.67
071	SUPPLEMENTAL FUNDS FOR TEACHER COMPENSATION	15,400.98
371	ECF FUNDS	49,538.22
704	PUBLIC RELATIONS	213,625.50
706	FLEET VEHICLES	751,770.66
800	ADR BUILDING	(432.01)
802	MAINTENANCE	6,231,903.66
804	ADR - CURRICULUM SUPPORT	2,020.96
808	SECURITY	3,367,364.97
811	UTILITIES	4,394,610.98
812	IB PROGRAM SUPPORT	18,615.81
813	LEADER IN ME	14,896.50
816	TESTING AND ACCOUNTABILITY	23,131.83
861	CLASSROOM MATERIALS	1,921,875.17
		\$ 59,472,429.09

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Object	Object Description	Year-to-Date Expense
Salary		
113	DIRECTOR AND/OR SUPERVISOR	\$ 1,663,828.29
114	PRINCIPAL	23,395.74
116	ASST PRINCIPAL (NON-TEACHING)	107,049.61
121	TEACHER	1,125,766.70
122	INTERIM TEACHER (AT NON-CERT)	253,734.06
125	NEW TEACHER ORIENTATION	-
129	HOLD HARMLESS SALARY	9,159.35
131	INSTRUCTIONAL SUPPORT I -REG	1,749,212.37
135	LEAD TEACHER	178,242.73
142	TEACHER ASSISTANT	270,000.00
143	TUTOR (WITHIN THE INSTRUCTIONAL DAY)	24,479.61
144	INTERPRETER, BRAILLIST, TRANSL	108,464.61
146	SPECIALIST (SCHOOL BASED)	275,880.64
147	MONITOR	73,745.21
151	OFFICE SUPPORT	2,824,161.02
152	TECHNICIAN	705,267.17
153	ADMINISTRATIVE SPECIALIST	8,643.91
162	SUBSTITUTE TEACHER-REG ABSENCE	28,380.00
163	SUB TEACHER-STAFF DEV ABSENCE	-
166	TA SALARY WHEN SUBSTITUTING (PD)	953.50
171	DRIVER	36,324.39
173	CUSTODIAN	255.37
175	SKILLED TRADES	2,702,028.36
180	BONUS PAY (NOT SUBJECT TO RETIREMENT)	74,000.00
181	SUPPLEMENTARY PAY	6,554,092.44
183	BONUS PAY (SUBJECT TO RETIREMENT)	1,000.00
187	SALARY DIFFERENTIAL	618,678.12
191	CURRICULUM DEVELOPMENT PAY	44,045.28
192	ADDL RESPONSIBILITY STIPEND	1,707,131.43
195	PLANNING PERIOD	114,460.49
196	STAFF DEVELOPMENT PARTICIPANT PAY	-
199	OVERTIME PAY	13,442.42
Salary Subtotal		21,295,822.82

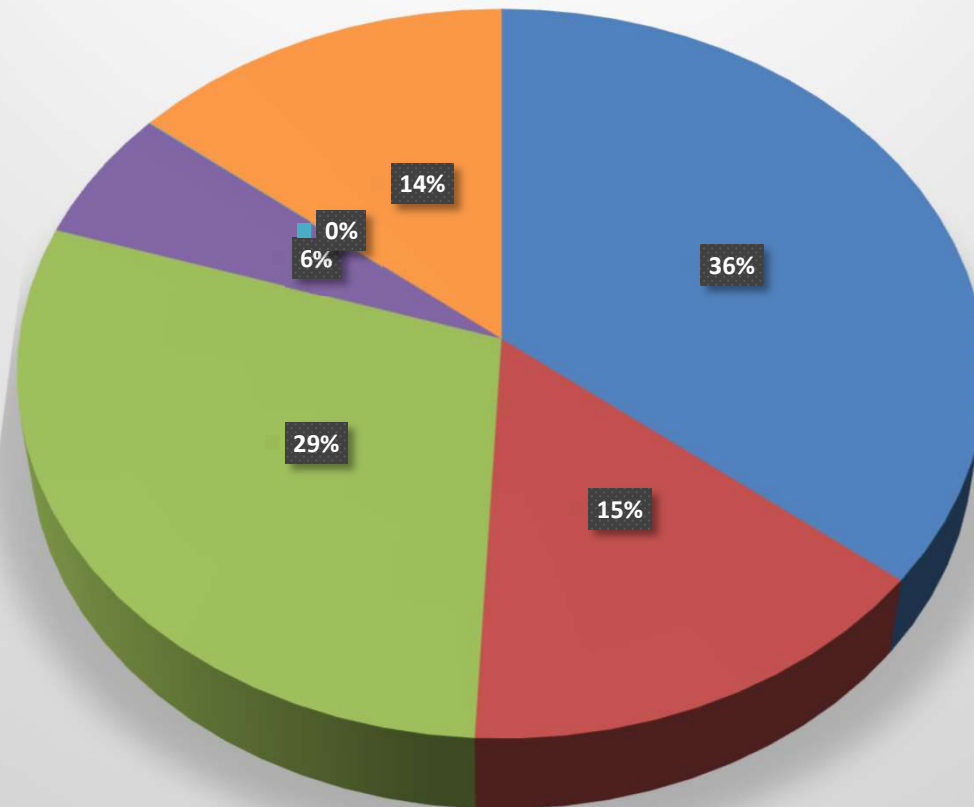
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Employee Benefits		
184	LONGEVITY PAY	140,254.37
185	BONUS LEAVE PAYOFF	4,911.39
188	ANNUAL LEAVE PAYOFF	76,156.74
189	SHORT TERM DISABILTY - FIRST 6 MONTHS	-
211	EMPLOYER'S SOCIAL SEC. -REG	1,571,028.49
221	EMPLOYER'S RETIREMENT COST-REG	4,876,251.58
231	EMPLOYER'S HOSPITALIZATION INS	1,837,058.28
232	EMPLOYER'S WORKERS' COMPENSATI	264,236.70
233	EMPLOYER'S UNEMPLOYMENT INS.	6,178.69
235	EMPLOYER'S LIFE INS. COST	82,372.56
299	OTHER EMPLOYEE BENEFITS	57,928.55
Employee Benefits Subtotal		8,916,377.35
Purchased Services		
311	CONTRACTED SERVICES	9,587,319.78
312	WORKSHOP EXP/ALLOWABLE TRAVEL	217,007.89
313	ADVERTISING COST	1,915,746.55
314	PRINTING AND BINDING FEES	92,789.15
315	REPRODUCTION COSTS	440,416.91
316	CDL MEDICAL EXAM EXPENSE	17,520.00
319	OTHER PROFESSIONAL/TECH SVCS	23,395.00
321	PUBLIC UTILITIES- ELECTRIC SVC	3,068,277.69
322	PUBLIC UTILITIES- NATURAL GAS	356,946.43
323	PUBLIC UTILITIES- WATER/SEWER	511,014.69
324	WASTE MANAGEMENT	244,939.21
325	CONT REPAIRS/MAINT-LAND & BLDG	17,760.00
326	CONT. REPAIRES/MAINT. EQUIPT	8,556.40
327	RENTALS/LEASES	136,055.22
329	OTHER PROPERTY SERVICES	6,809.16
331	PUPIL TRANSPORTATION - CONTRACTED	26,697.60
332	TRAVEL REIMBURSEMENT	12,863.90
333	FIELD TRIPS	11,054.62
341	TELEPHONE	383,928.06
342	POSTAGE	34,966.47
343	TELECOMMUNICATIONS SERVICES	30,996.23
344	MOBILE COMMUNICATION COSTS	87,290.89
351	TUITION FEES	125,857.41
353	CERTIFICATION/LICENSING FEES	10,865.56
Purchased Services Subtotal		17,369,074.82

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Object	Object Description	Year-to-Date Expense
<i>Supplies and Materials</i>		
411	SUPPLIES & MATERIALS	1,417,802.19
413	OTHER TEXTBOOKS	(9,218.12)
414	LIBRARY BOOKS (REG & REPLACE)	173.92
418	COMPUTER SOFTWARE & SUPPLIES	454,642.01
421	FUEL FOR FACILITIES	74,444.11
422	REPAIR PARTS, MATERIALS & LABOR	1,012,757.24
423	GAS/DIESEL FUEL	386,229.54
424	OIL	27,627.38
425	TIRES & TUBES	48,072.61
451	FOOD PURCHASES	44,662.34
459	OTHER FOOD PURCHASES	12,044.45
461	FURNITURE & EQUIPT INVENTORIED	45,085.25
462	COMPUTER EQUIPT - INVENTORIED	(19,449.33)
<i>Supplies and Materials Subtotal</i>		3,494,873.59
<i>Capital Outlay</i>		
532	IMPROVEMENTS TO EXISTING SITES	5,819.80
541	PURCHASE OF FURNITURE & EQUIP. - CAPITAL	(6,055.00)
542	PURCHASE OF COMPUTERS - CAPITALIZED	-
552	LICENSE AND TITLE FEE	25,000.24
<i>Capital Outlay Subtotal</i>		24,765.04
<i>Other</i>		
361	MEMBERSHIP DUES & FEES	120,379.76
363	ASSESSMENTS AND PENALTIES	-
371	LIABILITY INSURANCE	128,109.00
372	VEHICLE LIABILITY INSURANCE	212,938.72
373	PROPERTY INSURANCE	348,365.00
374	JUDGEMENT/SETTLEMENT COST	11,700.00
375	FIDELITY BOND PREMIUM	-
378	SCHOLASTIC ACCIDENT INSURANCE	31,930.69
714	TFRS TO CAPITAL OUTLAY FUND	-
715	TFRS TO CHILD NUTRITION	-
717	TFRS TO CHARTER SCHOOLS	7,518,092.30
<i>Other Subtotal</i>		8,371,515.47
		\$ 59,472,429.09

Iredell-Statesville Schools 2024-2025 Local Expenditures



■ Salary ■ Employee Benefits ■ Purchased Services ■ Supplies and Materials ■ Capital Outlay ■ Other