

Pursuant to IC 20-40-18-6, the **MSD of Pike Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/23/2025

Asset Description*	Acquisition Amount
1 Middle school Chromebook replacement	1,050,000
2 High School Chromebook Replacement	1,225,000
3 Elementary Chromebook Replacement	1,750,000
4 Elementary School Carts	245,000
5 Middle School Carts	150,000
6 Student Bag Replacement	200,000
7 Chromebook Chargers	345,000
8 CISCO DUO Token Replacement	46,000
9 Staff Device Replacement	1,500,000
10 Staff Monitors	300,000
11 Staff Docking Stations	250,000
12 Servers	700,000
13 Main Campus Fiber Run	250,000
14 Display Project	880,609
15 Audio Project	146,000
16 Special Area AV	375,000
17 Studio Refresh	350,000
18 Fiber Interconnects	160,000
19 Voice Gateway	48,000
20 Middle school infrastructure	1,300,000
21 High School infrastructure	1,700,000
22 K/1 iPad	593,300
23 Keyboard Case	236,300
24 Sleeve	34,000
25 Teacher iPad	320,000
26 Keyboard Case	111,200
27 District Core Replacement	300,000
28 Custodial Equipment - Replacement	360,000
29 White Fleet - Vehicle Replacement	260,000
30 Police Fleet - Vehicle Replacement	260,000
31 Classroom Furniture	500,000
32 Food Service Equipment	500,000
33 Commercial Mowers & Grounds Maintenance Equipment	100,000
34 Snow Plow Equipment	60,000
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the MSD of Pike Township plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/23/2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Paving, Concrete Repair, and Line Painting - FCPA & SCES	6/1/2026	9/1/2026	1,500,000
2	Repair EIFS (exterior walls) - CES & FCPA	4/1/2026	10/1/2026	200,000
3	Kitchen Equipment Upgrades - District Wide	9/1/2025	5/1/2026	700,000
4	Mechanical Upgrades - NAN	4/1/2026	9/1/2026	3,000,000
5	Replace Chillers/Condensers - TFC, Warehouse	10/1/2025	8/31/2026	300,000
6	Playground Equipment Upgrades & Repairs - District Wide	9/1/2025	8/31/2027	500,000
7	Painting - District Wide	9/1/2025	8/31/2027	415,000
8	Security & Fire Alarm System Upgrades - District Wide	9/1/2025	8/31/2027	500,000
9	Bleacher Replacement - PHS	8/1/2025	11/1/2025	900,000
10	Complete Roof Replacement - SCES	6/1/2025	10/1/2025	2,500,000
11	Replace Bus Wash	5/1/2026	8/1/2026	150,000
12	Mechanical Upgrades - FCPA	3/1/2026	12/1/2026	3,750,000
13	Interior Refresh - DRES	9/1/2024	10/1/2025	4,700,000
14	Stage Floor Replacement - PPAC	7/1/2026	9/1/2026	120,000
15	Fence Repairs - District Wide	8/1/2025	8/31/2026	650,000
16	Media Center Remodel - PHS	5/1/2026	9/1/2026	1,500,000
17	Kitchen Remodel - LMS	6/1/2026	9/1/2026	1,250,000
18	Mechanical Upgrades - PHS Stadium	3/1/2026	9/1/2026	500,000
19	Interior Remodel, Mechanical Upgrades, & Roof - ASC	4/1/2026	8/31/2027	6,200,000
20	Mechanical Upgrades (Heating Package) - NAS	6/1/2026	8/31/2027	1,000,000
21	Generator Repair/Replacement - PHS, LMS	3/1/2026	12/31/2027	1,250,000
22	Make Up Air Units w/ Dehumidification - GCMS, NAN	6/1/2027	9/1/2027	4,000,000
23	NJELC Expansion	3/1/2026	12/31/2027	26,000,000
24	Roof Replacement - PPAC, Stadium, Sections of PHS	9/1/2025	8/31/2026	650,000
25	Baseball & Softball Complex Improvements	6/1/2025	4/1/2026	4,700,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

RESOLUTION TO ADOPT THE CAPITAL PROJECTS PLAN
Budget Year 2026

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	MSD of Pike Township
County:	Marion

WHEREAS, a Capital Projects Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Projects Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	10/13/2025
Meeting Location:	6901 Zionsville Road, Indianapolis, IN 46268

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Projects Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Projects Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	10/23/2025
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Attest: _____

Secretary of Board of School Trustees