Southington Public Schools
Financial Update
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ACCTNUM	Adopted Budget	Ytd Adjustments	Adjusted Budget	Encumbrance YTD	Expenditures YTD	Available YTD
10 - REGULAR EDUCATION						
11110 - ADMINISTRATIVE SALARIES	897,333	0	897,333	713,168	195,135	(10,969)
11120 - CLERICAL SALARIES	392,903	0	392,903	289,482	92,144	11,277
11135 - TECHNOLOGY DEPT PERSONNEL SALARIES	758,707	0	758,707	532,092	175,540	51,075
11140 - FISCAL SALARIES	468,583	0	468,583	352,837	108,725	7,021
11210 - PRINCIPALS & COORDINATORS SALARIES	3,937,464	0	3,937,464	3,003,206	886,672	47,586
11300 - TEACHER SALARIES	33,952,328	0	33,952,328	31,363,476	2,744,216	(155,364)
11400 - GRANT SALARIES	0	0	0	699,714	108,536	(808,250)
11500 - LIBRARY/MEDIA SALARIES	590,770	0	590,770	544,243	46,528	(1)
11600 - SCHOOL SECRETARY SALARIES	1,572,645	0	1,572,645	1,300,587	278,004	(5,946)
11710 - SCHOOL PHYSICIAN SALARY	16,000	0	16,000	0	0	16,000
11715 - STUDENT PHYSICAL FEES	1,200	0	1,200	0	2,307	(1,107)
11720 - REGISTERED NURSES SALARIES	838,524	0	838,524	640,006	71,444	127,074
11740 - LICENSED PRAC. NURSES SALARIES	249,877	0	249,877	222,842	22,868	4,167
11810 - CUSTODIAL SALARIES	1,946,358	0	1,946,358	1,450,709	399,385	96,264
11820 - MAINTENANCE SALARIES	969,922	0	969,922	746,303	226,612	(2,992)
11900 - GUIDANCE SALARIES	1,201,095	0	1,201,095	1,185,720	104,148	(88,772)
11910 - COACHING SALARIES	469,225	0	469,225	0	0	469,225
11915 - ATHL. ATTENDENTS SALARIES	10,400	0	10,400	0	252	10,148
11916 - EVENT SUPERVISOR & CHAPERONES	47,000	0	47,000	0	3,740	43,260
11920 - STIPEND SALARIES	93,400	0	93,400	0	117	93,283
11922 - DETENTION SALARIES	9,500	0	9,500	0	152	9,348
12100 - PARAPROFESSIONAL SALARIES	702,619	0	702,619	562,214	53,244	87,161
12110 - CUSTODIAL OVERTIME	0	0	0	0	(5,909)	5,909
12150 - RETIREMENT COMPENSATION	226,365	0	226,365	0	0	226,365
12200 - TEACHER SUBSTITUTES	550,000	0	550,000	173,133	47,551	329,316
12220 - SECRETARY SUBSTITUTES	5,000	0	5,000	0	0	5,000
12230 - CUSTODIAL SUBSTITUTES	25,000	0	25,000	0	4,229	20,771
12400 - PARAPROFESSIONAL SUBSTITUTES	1,000	0	1,000	0	1,151	(151)
12500 - STEPS SALARIES	38,035	0	38,035	28,526	18,916	(9,407)
12700 - NURSE SUBSTITUTES	35,000	0	35,000	0	1,722	33,278
12820 - SUMMER MAINT. SALARIES	24,500	0	24,500	0	9,650	14,850
12830 - CROSSING GUARD SALARIES	112,000	0	112,000	0	10,045	101,955
12840 - SECUR. ATTENDANTS SALARIES	185,413	0	185,413	208,051	15,534	(38,172)
14100 - WORK STUDY SALARIES	3,100	0	3,100	0	0	3,100
20110 - MUNCIPAL RETIREMENT ADMIN. FEE	1,773,143	0	1,773,143	1,005,810	253,802	513,531
20210 - SOCIAL SECURITY FEES	503,529	0	503,529	374,202	98,632	30,695
20230 - MEDICARE FEES	716,890	0	716,890	578,530	84,593	53,767
20310 - HEALTH INSURANCE	11,576,218	0	11,576,218	0	160,909	11,415,310
20320 - LIFE & DISABILITY INSURANCE	95,000	0	95,000	90,880	8,423	(4,303)
20410 - UNEMPLOYMENT INSURANCE	36,750	0	36,750	2,175	725	33,850
20510 - WORKERS' COMPENSATION	540,457	0	540,457	267,236	267,235	5,987
31200 - PROFESSIONAL DEVELOPMENT	80,000	0	80,000	30,605	20,447	28,949
31300 - TUITION REIMBURSMENT-SEA	20,000	0	20,000	0	0	20,000
31800 - LEGAL FEES	99,000	0	99,000	46,000	2,820	50,180
31850 - MEDICAL & ATHLETIC TRAINING SERVICES	55,000	0	55,000	0	0	55,000
31900 - PROFESSIONAL & TECHNICAL SERVICES	60,000	0	60,000	20,890	9,286	29,824
31950 - WELLNESS FUND REIMBURSEMENTS	0	0	0	14,826	4,989	(19,815)
32110 - WATER AND SEWER	91,000	0	91,000	71,567	27,618	(8,185)
32120 - ELECTRICITY	1,597,448	0	1,597,448	1,142,942	238,567	215,939
32125 - ENERGY MGMT SYST MAINTENANCE	33,000	0	33,000	13,250	13,250	6,500
32135 - ENERGY PERFORMANCE CONTRACT	813,512	0	813,512	598,307	215,114	91
32140 - CONTRACTED REFUSE	81,331	0	81,331	60,021	20,007	1,303
32200 - CONTRACTED CUSTODIAL SERVICES	247,876	0	247,876	139,160	103,300	5,416
32201 - HVAC REPAIRS & MAINTENANCE	48,000	0	48,000	6,050	22,149	19,801

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32301 - UPKEEP OF GROUNDS	9,309	0	9,309	0	11,800	(2,491)
32302 - MAINTENANCE OF ATHLETIC FIELDS	84,735	0	84,735	22,069	11,566	51,100
32303 - REPL. OF WINDOW COVERINGS	2,500	0	2,500	0	3,557	(1,057)
32304 - REPAIR OF GLASS	6,000	0	6,000	206	652	5,142
32305 - BURNER/BOILER REPAIR SERVICES	13,000	0	13,000	5,919	6,185	896
32306 - HEAT REPAIR SERVICES	57,500	0	57,500	1,024	17,414	39,062
32307 - CLOCK & BELL REPAIR SERVICES	1,000	0	1,000	0	312	688
32308 - PUBLIC ADDRESS SYSTEM SERVICES	5,500	0	5,500	300	0	5,200
32309 - CONTRACT SERVICE ELEVATORS	27,057	0	27,057	18,093	9,399	(435)
32310 - OTHER EXPENSES FOR REPAIR	15,000	0	15,000	0	216	14,784
32313 - COPIER REPAIR	53,500	0	53,500	41,971	10,911	617
32317 - MUSICAL INSTRUMENT REPAIR	13,300	0	13,300	8,545	845	3,910
32318 - INSTRUCTIONAL EQUIPMENT REPAIRS	10,000	0	10,000	0	12,259	(2,259)
32319 - OTHER EQUIPMENT REPAIR	52,000	0	52,000	31,574	20,627	(201)
32320 - SPECIAL EQUIPMENT REPAIR	22,000	0	22,000	8,661	495	12,844
32322 - ROOF REPAIR	32,000	0	32,000	7,650	7,096	17,254
32323 - DISTRICTWIDE COMPUTER MAINTENANCE	285,592	0	285,592	47,129	76,144	162,319
32324 - DISTRICTWIDE COMPUTER HARDWARE	33,120	0	33,120	143	5,838	27,139
32325 - DISTRICTWIDE SOFTWARE	449,179	0	449,179	0	294,742	154,437
32405 - PROPERTY/LIABILITY/ AUTO INSURANCE	282,029	0	282,029	118,054	118,054	45,922
32415 - STUDENT INSURANCE	82,514	0	82,514	0	78,589	3,925
32510 - RENTAL & LEASING OF EQUIPMENT	620,354	0	620,354	116,524	28,224	475,606
32520 - RENTAL OF FACILITIES	43,000	0	43,000	0	0	43,000
32900 - CARE OF GROUNDS	93,825	0	93,825	32,335	18,357	43,133
32910 - CARE OF DRIVES & WALKS	341,149	0	341,149	0	0	341,149
33100 - SYSTEMWIDE TRANSPORTATION	2,747,840	0	2,747,840	2,189,402	225,715	332,723
33300 - VOCATIONAL EDUCATION TRANPORTATION	220,082	0	220,082	172,105	22,105	25,872
33700 - NON-PUBLIC SCHOOL TRANSPORTATION	207,058	0	207,058	121,534	13,429	72,095
33800 - MAGNET SCHOOL TUITIONS	531,275	0	531,275	0	0	531,275
33810 - PRINCIPALS / TEACHERS PROF. CONFERENCES	10,000	0	10,000	0	0	10,000
33900 - BOARD OF EDUCATION EXPENSES	8,200	0	8,200	1,632	1,068	5,500
33905 - ADMINISTRATIVE EXPENSES	1,000	0	1,000	0	0	1,000
33910 - CENTRAL OFFICE CONFERENCES AND TRAVEL	14,000	0	14,000	0	0	14,000
33920 - BUSINESS OFFICE TRAVEL EXPENSES	150	0	150	150	0	0
33925 - OTHER ADMINISTRATIVE TRAVEL EXPENSES	14,000	0	14,000	13,950	4,050	(4,000)
33930 - TEACHERS' TRAVEL EXPENSES	5,000	0	5,000	2,376	478	2,147
34100 - POSTAGE	22,000	0	22,000	0	14,732	7,268
34200 - TELEPHONE	246,000	0	246,000	133,301	39,451	73,248
35100 - RECRUITING	1,750	0	1,750	0	748	1,002
35200 - ADVERTISING	1,250	0	1,250	0	243	1,007
36100 - PRINTING EXPENSES	8,000	0	8,000	0	1,616	6,384
36200 - RECYCLING SERVICES	5,750	0	5,750	2,470	693	2,587
39200 - MIDDLE SCHOOL ATHLETIC TRANSPORTATION	16,810	0	16,810	0	0	16,810
39300 - HIGH SCHOOL ATHLETIC TRANSPORTATION	138,865	0	138,865	2,617	0	136,248
39440 - BAND & ORCHESTRA FIELD TRIPS	36,000	0	36,000	4,600	0	31,400
39450 - SYSTEMWIDE FIELD TRIPS	24,000	0	24,000	11,892	0	12,108
39470 - STUDENT ACTIVITIES	26,500	0	26,500	0	0	26,500
40110 - CENTRAL OFFICE CLERICAL SUPPLIES	17,000	0	17,000	394	4,435	12,171
40210 - AUDIO VISUAL SUPPLIES	12,705	0	12,705	416	1,864	10,425
40300 - GENERAL TEACHING SUPPLIES	207,375	0	207,375	20,164	63,077	124,134
40305 - CONTENT AREA LITERACY SUPPORT	73,390	0	73,390	11,186	27,970	34,234
40310 - KINDERGARTEN CLASSROOM SUPPLIES	13,000	0	13,000	207	7,185	5,609
40320 - COORDINATORS PROGRAM SUPPLIES	14,500	0	14,500	24	1,401	13,075
40400 - ART SUPPLIES	51,393	0	51,393	7,453	19,559	24,381
40600 - TECHNOLOGY EDUCATION SUPPLIES	55,682	0	55,682	8,566	5,327	41,789
40700 - FAMILY & CONSUMER SCIENCE SUPPLIES	30,353	0	30,353	5,427	6,820	18,106
40900 - MUSIC SUPPLIES	25,156	0	25,156	5,704	9,037	10,415
40910 - INSTRUMENTAL MUSIC SUPPLIES	11,780	0	11,780	148	2,526	9,106
40920 - PHYSICAL EDUCATION SUPPLIES	15,185	0	15,185	534	1,597	13,054

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41100 - TESTING SUPPLIES	27,562	0	27,562	6,429	0	21,133
41150 - MATH SUPPLIES	19,550	0	19,550	44	6,953	12,553
41200 - SCIENCE SUPPLIES	77,012	0	77,012	9,865	27,438	39,708
41300 - HEALTH SUPPLIES	19,290	0	19,290	819	11,399	7,072
41310 - OTHER HEALTH SUPPLIES	1,000	0	1,000	0	0	1,000
41410 - CUSTODIAL SUPPLIES	196,000	0	196,000	19,145	51,843	125,013
41420 - OPERATION OF VEHICLES	53,135	0	53,135	22,430	4,717	25,988
41430 - REPAIR OF BUILDINGS	230,000	0	230,000	8,717	54,355	166,928
41440 - ENVIRONMENTAL & SAFETY	24,000	0	24,000	10,465	2,750	10,785
41500 - OIL HEAT	135,315	0	135,315	13,530	121,771	13
41650 - GAS HEAT	520,150	0	520,150	481,585	48,001	(9,436)
41800 - MISCELLANEOUS EXPENSES	14,500	0	14,500	818	763	12,920
41850 - GRADUATION EXPENSES	17,000	0	17,000	0	0	17,000
41950 - COPIER SUPPLIES	32,000	0	32,000	21,738	6,011	4,251
42100 - TEXTBOOK REPLACEMENT	90,772	0	90,772	848	18,558	71,366
42250 - MATH CONSUMABLE WORKBOOKS	88,000	0	88,000	1,950	4,150	81,900
42300 - CONSUMABLE ACTIVITY BOOKS	55,710	0	55,710	6,436	17,921	31,353
42400 - PERIODICALS	825	0	825	0	0	825
42500 - SCHOOL BASED SOFTWARE	402,975	0	402,975	14,455	280,817	107,702
42600 - SCHOOL BASED COMPUTER SUPPLIES	29,850	0	29,850	75	3,832	25,942
42800 - HEALTH EDUCATION SUPPLIES	3,512	0	3,512	293	0	3,219
43100 - LIBRARY BOOKS	34,080	0	34,080	2,361	5,826	25,893
43200 - OTHER LIBRARY EXPENSES	6,098	0	6,098	127	2,108	3,863
44100 - SUBSCRIPTIONS	10,480	0	10,480	459	4,143	5,878
44200 - NEW MUSIC EQUIPMENT	11,000	0	11,000	1,358	0	9,642
46200 - ALTHLETIC EQUIPMENT HIGH SCHOOL	24,350	0	24,350	17,129	0	7,222
46470 - HIGH SCHOOL FIRST AID SUPPLIES	5,775	0	5,775	0	0	5,775
46472 - AWARDS AND PROGRAMS	10,500	0	10,500	0	0	10,500
46473 - OFFICIATING EXPENSES	47,000	0	47,000	0	23,000	24,000
46500 - ATHLETIC SUPPLIES MIDDLE SCHOOL	1,000	0	1,000	0	0	1,000
46600 - ATHLETIC SUPPLIES HIGH SCHOOL	35,700	0	35,700	19,170	4,414	12,116
46700 - ATHLETIC UNIFORMS	26,265	0	26,265	12,665	0	13,600
46910 - MEDICAL SERVICES	0	0	0	0	595	(595)
48100 - PETTY CASH	1,600	0	1,600	0	1,600	0
49310 - BUSINESS EDUCATION SUPPLIES	8,987	0	8,987	1,638	2,021	5,328
49600 - ALTERNATIVE EDUCATION PROGRAM	15,000	0	15,000	2,185	1,254	11,561
49700 - GUIDANCE SUPPLIES	9,653	0	9,653	429	3,536	5,689
54100 - EQUIPMENT ADMINISTRATION	10,500	0	10,500	199	276	10,025
54300 - TECHNOLOGY EQUIPMENT CONTING.	18,000	0	18,000	98,405	678	(81,083)
64000 - DUES & MEMBERSHIP FEES	48,000	0	48,000	0	46,199	1,801
80100 - SUMMER SCHOOL	0	0	0	(265)	123,553	(123,288)
80200 - JUMPSTART	22,000	0	22,000	0	12,602	9,398
81113 - SALARIES- TEACHERS	0	0	0	0	1,006	(1,006)
81418 - ADULT EDUCATION	37,500	0	37,500	0	0	37,500
82113 - ASTE - TEACHER SALARIES	398,986	0	398,986	338,802	102,916	(42,732)
82116 - ASTE - CLERICAL SALARIES	43,756	0	43,756	38,618	5,816	(678)
82117 - ASTE - TECHNOLOGY ASSISTANT	33,979	0	33,979	32,224	10,439	(8,684)
82118 - ASTE - CUSTODIAL SALARIES	114,670	0	114,670	87,805	27,234	(369)
82119 - ASTE - SECURITY SALARIES	31,392	0	31,392	28,977	2,423	(8)
82203 - ASTE - HEALTH INSURANCE	197,764	0	197,764	0	0	197,764
82319 - ASTE - WATER & SEWER	2,200	0	2,200	1,500	602	98
82320 - ASTE - GAS	26,251	0	26,251	25,500	1,734	(983)
82321 - ASTE - ELECTRICITY	43,791	0	43,791	29,050	7,640	7,101
82323 - ASTE - PROPERTY SERVICES	10,000	0	10,000	1,900	446	7,654
82324 - ASTE - PROPERTY INSURANCE	7,232	0	7,232	3,616	3,616	0
82338 - ASTE - TRAVEL	3,615	0	3,615	1,650	1,213	752
82342 - ASTE - TELEPHONE	1,400	0	1,400	1,750	342	(692)
82394 - ASTE - FIELD TRIPS	4,500	0	4,500	0	0	4,500
82401 - ASTE - OFFICE SUPPLIES	800	0	800	0	60	740

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82402 - ASTE - AUDIO VISUAL SUPPLIES	750	0	750	0	0	750
82403 - ASTE - TEACHING SUPPLIES	21,600	0	21,600	3,833	3,133	14,634
82414 - ASTE - CUSTODIAL SUPPLIES	4,000	0	4,000	0	0	4,000
82423 - ASTE - WORKBOOKS	500	0	500	0	0	500
82425 - ASTE - COMPUTER SOFTWARE	2,000	0	2,000	0	0	2,000
82426 - ASTE - COMPUTER SUPPLIES	500	0	500	0	0	500
82431 - ASTE - LIBRARY BOOKS	300	0	300	0	0	300
82440 - ASTE - PERIODICALS	200	0	200	0	0	200
82445 - ASTE EQUIPMENT	5,000	0	5,000	230	2,586	2,184
10 - REGULAR EDUCATION	**79,624,464**	**0**	**79,624,464**	**53,026,162**	**9,447,217**	**17,151,085**

15 - SPECIAL EDUCATION

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20110 - MUNCIPAL RETIREMENT ADMIN. FEE	1,510,455	0	1,510,455	1,027,166	130,399	352,890
20210 - SOCIAL SECURITY FEES	428,932	0	428,932	365,184	46,264	17,484
20230 - MEDICARE FEES	238,963	0	238,963	212,436	26,420	108
83110 - CLERICAL SALARIES	273,454	0	273,454	216,593	57,031	(170)
83111 - PRINCIPAL SALARY	61,811	0	61,811	47,547	14,264	(0)
83112 - ADMINISTRATIVE SALARIES	621,320	0	621,320	587,423	175,552	(141,655)
83113 - TEACHER SALARIES	5,024,420	0	5,024,420	4,913,155	435,320	(324,054)
83114 - OT & PT SALARIES	688,995	0	688,995	611,624	58,363	19,008
83115 - SPEECH PATHOLOGISTS SALARIES	786,453	0	786,453	828,829	74,189	(116,565)
83116 - PSYCHOLOGISTS SALARIES	858,751	0	858,751	818,340	67,015	(26,604)
83117 - SOCIAL WORKERS SALARIES	749,067	0	749,067	732,810	63,274	(47,017)
83118 - GUIDANCE SALARIES	221,418	0	221,418	197,545	17,404	6,469
83119 - IDEA PART B SALARIES	0	0	0	1,054,245	97,461	(1,151,706)
83120 - PRESCHOOL TEACHER SALARIES	399,788	0	399,788	417,898	36,355	(54,465)
83121 - PARAPROFESSIONAL SALARIES	6,011,340	0	6,011,340	4,968,000	443,107	600,233
83122 - SUBSTITUTES SALARIES	165,000	0	165,000	0	0	165,000
83123 - HOMEBOUND INSTRUCTOR SALARIES	95,000	0	95,000	10,375	5,008	79,617
83124 - PARAPROFESSIONAL SUBSTITUTES	29,000	0	29,000	0	2,083	26,917
83125 - EXTENDED SCHOOL YEAR SALARIES	250,000	0	250,000	0	262,882	(12,882)
83126 - FAMILY RESOURCE SALARIES	17,000	0	17,000	0	4,859	12,141
83127 - NEXXUS SALARIES	0	0	0	250,552	29,142	(279,694)
83129 - BCBA & ABA THERAPISTS SALARIES	1,149,306	0	1,149,306	1,131,852	129,712	(112,258)
83203 - HEALTH INSURANCE	4,379,160	0	4,379,160	0	0	4,379,160
83205 - WORKERS' COMPENSATION	142,071	0	142,071	71,036	71,035	0
83206 - LIFE & DISABILITY INSURANCE	35,000	0	35,000	27,000	8,849	(849)
83313 - OCCUPATIONAL / PHYSICAL THERAPY	2,000	0	2,000	0	2,171	(171)
83314 - EVALUATION & DIAGNOSTIC	65,000	0	65,000	0	12,150	52,850
83315 - VOCATIONAL SERVICES	5,000	0	5,000	0	0	5,000
83318 - LEGAL SERVICES	88,000	0	88,000	110,000	8,100	(30,100)
83319 - PURCHASED SERVICES	232,583	0	232,583	184,675	40,041	7,867
83320 - DIAGNOSTIC CENTER	195,000	0	195,000	0	248,013	(53,013)
83332 - IN-TOWN TRANSPORTATION	871,525	0	871,525	922,095	194,454	(245,024)
83335 - OUT OF TOWN TRANSPORTATION	2,242,508	0	2,242,508	1,270,652	225,254	746,602
83336 - TRAVEL FOR INSTRUCTION	24,631	0	24,631	22,316	607	1,708
83337 - PROFESSIONAL DEVELOPMENT	18,500	0	18,500	1,970	18,269	(1,739)
83338 - PROFESSIONAL MEETINGS	1,200	0	1,200	0	0	1,200
83339 - ADMINISTRATIVE TRAVEL	8,100	0	8,100	6,825	1,275	0
83340 - TRAVEL FOR INSTRUCTION	3,500	0	3,500	0	31	3,469
83350 - AUDIOLOGICAL SERVICES	55,160	0	55,160	46,409	3,591	5,160
83369 - APPLIED BEHAVIOR ANALYSIS PROGRAM	12,000	0	12,000	0	0	12,000
83370 - OUT OF TOWN TUITION	2,616,726	0	2,616,726	3,179,136	606,735	(1,169,145)
83372 - SPEC ED-RENTAL OF FACILITIES	96,650	0	96,650	58,843	21,029	16,778
83400 - CLERICAL SUPPLIES	2,000	0	2,000	0	0	2,000
83401 - OFFICE SUPPLIES	2,000	0	2,000	0	187	1,813

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ACCTNUM	Adopted Budget	Ytd Adjustments	Adjusted Budget	Encumbrance YTD	Expenditures YTD	Available YTD
83403 - GENERAL TEACHING SUPPLIES	6,430	0	6,430	400	1,844	4,187
83411 - TESTING SUPPLIES	47,500	0	47,500	170	32,591	14,739
83412 - ACHIEVE SUPPLIES	3,000	0	3,000	469	786	1,745
83421 - TEXTBOOK REPLACEMENT	5,472	0	5,472	0	0	5,472
83425 - COMPUTER SOFTWARE	33,000	0	33,000	2,822	24,639	5,539
83431 - CLP SUPPLIES	1,500	0	1,500	0	424	1,076
83494 - SYSTEMWIDE SPEECH SUPPLIES	4,000	0	4,000	0	1,287	2,713
83495 - INSTRUCTIONAL SUPPLIES	18,000	0	18,000	2,093	8,482	7,425
83496 - SPECIALIZED MATERIALS	18,000	0	18,000	0	0	18,000
83497 - VOCATIONAL SUPPLIES	3,500	0	3,500	0	120	3,380
83498 - PRESCHOOL SPEECH SUPPLIES	1,000	0	1,000	0	776	224
83499 - PRESCHOOL PROGRAM SUPPLIES	8,000	0	8,000	569	5,675	1,756
83542 - EQUIPMENT FOR INSTRUCTION	8,000	0	8,000	0	424	7,576
15 - SPECIAL EDUCATION	**30,836,189**	**0**	**30,836,189**	**24,299,051**	**3,714,946**	**2,822,192**
Total SOUTHINGTON PUBLIC SCHOOLS	**110,460,653**	**0**	**110,460,653**	**77,325,213**	**13,162,163**	**19,973,277**