

NOTICE OF BUDGET HEARING

Notice is hereby given to the qualified electors of the Green Bay Area Public School District that the budget hearing for the 2025-26 budget will be held on Monday October 27, 2025 at 5:30 p.m. in Room 331 of the Green Bay Area Public School District Office Building, 200 South Broadway, Green Bay, WI and will also be accessible via YOUTUBE LIVESTREAM, https://www.youtube.com/channel/UCrBxEp_9xzauvGyUydBvV9g. For accessibility concerns, please contact: servicedesk@gbaps.org. The summary of the budget is printed below.

GENERAL FUND	Audited 23.24	Unaudited 24-25	Budget 25-26
Beginning Fund Balance	68,447,043.00	70,241,713.00	74,199,539.00
Ending Fund Balance	70,241,713.00	74,199,539.00	70,560,837.00
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	50,000.00	25,998.00	0.00
Local Sources (Source 200)	73,433,836.00	65,981,040.00	70,812,991.00
Inter-district Payments (Source 300 + 400)	4,146,941.00	4,190,558.00	4,514,654.00
Intermediate Sources (Source 500)	39,852.00	8,556.00	0.00
State Sources (Source 600)	207,750,176.00	221,651,553.00	217,631,873.00
Federal Sources (Source 700)	48,140,309.00	18,985,312.00	13,302,418.00
All Other Sources (Source 800 + 900)	2,067,691.00	2,788,379.00	3,007,437.00
TOTAL REVENUES & OTHER FINANCING SOURCES	335,628,805.00	313,631,396.00	309,269,373.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	147,160,002.00	135,527,500.00	135,924,680.00
Support Services (Function 200 000)	107,072,413.00	103,717,099.00	105,440,434.00
Non-Program Transactions (Function 400 000)	79,601,720.00	70,428,971.00	71,542,961.00
TOTAL EXPENDITURES & OTHER FINANCING USES	333,834,135.00	309,673,570.00	312,908,075.00

SPECIAL PROJECTS FUND	Audited 23.24	Unaudited 24-25	Budget 25-26
Beginning Fund Balance	4,673,970.00	4,973,182.00	4,963,739.00
Ending Fund Balance	4,973,182.00	4,963,739.00	4,963,739.00
REVENUES & OTHER FINANCING SOURCES	61,966,678.00	65,677,179.00	67,209,130.00
EXPENDITURES & OTHER FINANCING USES	61,667,466.00	65,686,622.00	67,209,130.00

DEBT SERVICE FUND	Audited 23.24	Unaudited 24-25	Budget 25-26
Beginning Fund Balance	5,507,728.00	283,500.00	6,774,394.00
Ending Fund Balance	283,500.00	6,774,394.00	2,666,738.00
REVENUES & OTHER FINANCING SOURCES	37,783,772.00	53,222,067.00	44,879,839.00
EXPENDITURES & OTHER FINANCING USES	43,008,000.00	46,731,173.00	48,987,495.00

CAPITAL PROJECTS FUND	Audited 23.24	Unaudited 24-25	Budget 25-26
Beginning Fund Balance	97,838,558.00	84,245,461.00	207,084,674.00
Ending Fund Balance	84,245,461.00	207,084,674.00	61,971,222.00
REVENUES & OTHER FINANCING SOURCES	17,313,189.00	190,004,928.00	5,012,000.00
EXPENDITURES & OTHER FINANCING USES	30,906,286.00	67,165,715.00	150,125,452.00

FOOD SERVICE FUND	Audited 23.24	Unaudited 24-25	Budget 25-26
Beginning Fund Balance	6,773,164.00	7,478,294.00	6,636,739.00
Ending Fund Balance	7,478,294.00	6,636,739.00	6,095,242.00
REVENUES & OTHER FINANCING SOURCES	13,502,926.00	13,861,509.00	13,613,686.00
EXPENDITURES & OTHER FINANCING USES	12,797,796.00	14,703,064.00	14,155,183.00

COMMUNITY SERVICE FUND	Audited 23.24	Unaudited 24-25	Budget 25-26
Beginning Fund Balance	2,321,662.00	1,845,160.00	1,086,420.00
Ending Fund Balance	1,845,160.00	1,086,420.00	393,635.00
REVENUES & OTHER FINANCING SOURCES	2,764,368.00	2,764,368.00	2,764,368.00
EXPENDITURES & OTHER FINANCING USES	3,240,870.00	3,523,108.00	3,457,153.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 23.24	Unaudited 24-25	Budget 25-26
GROSS TOTAL EXPENDITURES -- ALL FUNDS	485,454,553.00	507,483,252.00	596,842,488.00
Interfund Transfers (Source 100) - ALL FUNDS	45,926,582.00	35,360,486.00	32,435,963.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	439,527,971.00	472,122,766.00	564,406,525.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		7.42%	19.55%

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 23.24	Unaudited 24-25	Budget 25-26
General Fund	\$68,829,742	\$61,704,961	\$67,182,611
Referendum Debt Service Fund	\$37,783,773	\$44,881,822	\$44,879,625
Non-Referendum Debt Service Fund	\$0	\$0	\$0
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$2,764,368	\$2,764,368	\$2,764,368
Prior Year Levy Chargeback	\$0	\$0	\$0
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$109,377,883	\$109,351,151	\$114,826,604
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		-0.02%	5.01%