School Allocation

School	**Parkside Elementary School**
Location	**0101**
Level	**ES**
FY2023 Projected Enrollment	**518**
Change in Enrollment	**-19**
Total Earned	**$6,003,704**

SSF Category	Count	Weight	Allocation
Base Per Pupil	518	$4,506	$2,334,209
Grade Level			
Kindergarten	102	0.60	$275,779
1st	112	0.25	$126,173
2nd	101	0.25	$113,781
3rd	83	0.25	$93,504
4th	56	0.00	$0
5th	64	0.00	$0
Poverty	240	0.50	$540,743
Concentration of Poverty		0.06	$31,238
EIP/REP	110	1.05	$520,466
Special Education	41	0.03	$5,543
Gifted	58	0.60	$156,816
Gifted Supplement	0	0.60	$0
ELL	5	0.15	$3,380
Small School Supplement	FALSE	0.40	$0
Incoming Performance	0	0.10	$0
Baseline Supplement	No		$0
Transition Policy Supplement	No		$0
Total SSF Allocation			**$4,201,632**

School Allocation

Additional Earnings			
Signature			$234,930
Turnaround			$0
Title I			$206,448
Title I Holdback			-$20,645
Title I Family Engagement			$11,000
Title I School Improvement			$0
Title IV Behavior			$0
Summer Bridge			$0
Field Trip Transportation			$14,432
Dual Campus Supplement			$0
District Funded Stipends			$10,200
Reduction to School Budgets			$0
Total FTE Allotments	19.40		$1,345,707
Total Additional Earnings			**$1,802,704**

Total Allocation			**$6,003,704**

Budget by Function

School	Parkside Elementary School
Location	0101
Level	ES
Principal	Mr. Timmy Foster
Projected Enrollment	518

Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	52.60	$4,535,782	$8,756
2100	Pupil Services	3.33	$295,590	$726
2210	Improvement of Instructional Services	2.00	$217,432	$420
2213	Instructional Staff Training	-	$-	$-
2220	Educational Media Services	1.00	$106,890	$275
2400	School Administration	5.00	$524,188	$1,009
2600	Maintenance & Operations	3.00	$142,625	$275
2700	Transportation	-	$-	$-
	Total	**66.93**	**$5,822,507**	**$11,590**



Principal's Report

GO Team Meeting
March 16, 2022 3:30 PM

Student Performance

- Attendance Take Rate = 97.9%
- ADA Attendance Rate = 92.3%
- Students Chronically Absent = 23.7%
- Suspension Rate = 0.03%
- Spring MAP assessments starts March 17 (Will present data at next meeting)

Universal Screener Spring (BESS)

- 82% Normal Risk
- 13% Elevated Risk
- 6% Extremely Elevated Risk

Behavioral and Emotional Risk Index

PUMP (Powering Up My Potential)

- Intervention Group
- Targeted Group
- Bubble Group
- Enrichment Group
- Daily (9:30-10:00)

Overall School/Student Well-Being

- Students are excited to be back at school.
- Taking some time to get back into the routine of school after being home for over a year.
- Most students are well behaved and are adjusting, some are having a hard time.
- Teachers and staff are tired physically and emotionally.
- Everyone will appreciate the summer break.

Questions